

E. DEPARTMENT OF HEALTH

E.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder P 683,997,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations	P	<u>683,997,000</u>		P <u>683,997,000</u>
HOSPITAL SERVICES PROGRAM		<u>683,997,000</u>		<u>683,997,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>683,997,000</u>		P <u>683,997,000</u>

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Lung Center of the Philippines (LCP) is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the LCP's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LCP.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
Access to quality and affordable pulmonary health care services assured	P	<u>683,997,000</u>		P <u>683,997,000</u>
HOSPITAL SERVICES PROGRAM		<u>683,997,000</u>		<u>683,997,000</u>
Assistance to indigent patients		622,243,000		622,243,000
Project(s)				
Locally-Funded Project(s)		<u>61,754,000</u>		<u>61,754,000</u>

Acquisition of Medical Equipment and Machineries	11,754,000	11,754,000
Lung Transplant Program for patients with advanced lung disease	20,000,000	20,000,000
Procurement of new hospital informaton system	<u>30,000,000</u>	<u>30,000,000</u>
Sub-total, Operations	<u>683,997,000</u>	<u>683,997,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>683,997,000</u></u>	P <u><u>683,997,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>683,997</u>
Total Maintenance and Other Operating Expenses		<u>683,997</u>
Total Current Operating Expenditures		<u>683,997</u>
TOTAL NEW APPROPRIATIONS		<u><u>683,997</u></u>