

**XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS****A. DEPARTMENT OF AGRICULTURE****A.1. NATIONAL DAIRY AUTHORITY**

For subsidy requirements in accordance with the program(s), and project(s) as indicated hereunder ..... P 510,908,000

**New Appropriations, by Program**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P	24,088,000	P	24,088,000
Support to Operations		33,577,000		33,577,000
Operations		<u>453,243,000</u>		<u>453,243,000</u>
DAIRY INDUSTRY DEVELOPMENT PROGRAM		<u>453,243,000</u>		<u>453,243,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>510,908,000</u>	P	<u>510,908,000</u>

**Special Provision(s)**

1. **Subsidy to the National Dairy Authority.** The amount of Four Hundred Fifty Three Million Two Hundred Forty Three Thousand Pesos (P453,243,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

**New Appropriations, by Programs/Activities/Projects**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>24,088,000</u>	P	<u>24,088,000</u>
Sub-total, General Administration and Support		<u>24,088,000</u>		<u>24,088,000</u>
Support to Operations				
Industry Support Program		<u>33,577,000</u>		<u>33,577,000</u>
Sub-total, Support to Operations		<u>33,577,000</u>		<u>33,577,000</u>

## Operations

Growth and competitiveness of the dairy sector enhanced	453,243,000	453,243,000
<b>DAIRY INDUSTRY DEVELOPMENT PROGRAM</b>	<b>453,243,000</b>	<b>453,243,000</b>
Dairy herd build-up	119,243,000	119,243,000
Dairy enterprise development	64,130,000	64,130,000
Project(s)		
Locally-Funded Project	269,870,000	269,870,000
Expanded Dairy Project	243,870,000	243,870,000
Region I - Ilocos	22,170,000	22,170,000
Province of La Union	11,085,000	11,085,000
Province of Pangasinan	11,085,000	11,085,000
Cordillera Administrative Region	11,085,000	11,085,000
Province of Abra	11,085,000	11,085,000
Region II - Cagayan Valley	11,085,000	11,085,000
Province of Isabela	11,085,000	11,085,000
Region III - Central Luzon	22,170,000	22,170,000
Province of Pampanga	11,085,000	11,085,000
Province of Tarlac	11,085,000	11,085,000
Region IVA - CALABARZON	11,085,000	11,085,000
Province of Quezon	11,085,000	11,085,000
Region IVB - MIMAROPA	33,255,000	33,255,000
Province of Mindoro Oriental	22,170,000	22,170,000
Province of Mindoro Occidental	11,085,000	11,085,000
Region V - Bicol	22,170,000	22,170,000
Province of Albay	11,085,000	11,085,000
Province of Camarines Sur	11,085,000	11,085,000
Region VI - Western Visayas	22,170,000	22,170,000
Province of Aklan	11,085,000	11,085,000
Province of Guimaras	11,085,000	11,085,000
Region VII - Central Visayas	22,170,000	22,170,000
Province of Cebu	11,085,000	11,085,000
Province of Negros Oriental	11,085,000	11,085,000
Region X - Northern Mindanao	33,255,000	33,255,000
Province of Misamis Occidental	11,085,000	11,085,000
Province of Misamis Oriental	11,085,000	11,085,000
Province of Lanao del Norte	11,085,000	11,085,000
Region XII - SOCCSKARGEN	22,170,000	22,170,000
Province of North Cotabato	11,085,000	11,085,000
Province of Sultan Kudarat	11,085,000	11,085,000

Region XIII - Caraga	11,085,000	11,085,000
Province of Agusan del Norte	11,085,000	11,085,000
Implementation of Davao Oriental Dairy Development Program in Mati City, Davao Oriental	6,000,000	6,000,000
Implementation of Community-based Dairy Production Livelihood Program in the Province of Marinduque	10,000,000	10,000,000
Implementation of Community-based Dairy Production Livelihood Program in the Province of Ilocos Sur	10,000,000	10,000,000
Sub-total, Operations	453,243,000	453,243,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 510,908,000</b>	<b>P 510,908,000</b>

**New Appropriations, by Object of Expenditures**  
(In Thousand Pesos)

**Current Operating Expenditures**

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		510,908
Total Maintenance and Other Operating Expenses		510,908
Total Current Operating Expenditures		510,908
<b>TOTAL NEW APPROPRIATIONS</b>		<b>510,908</b>

**A.2. NATIONAL FOOD AUTHORITY**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 7,000,000,000

**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations	P	<u>7,000,000,000</u>	P	<u>7,000,000,000</u>
BUFFER STOCKING PROGRAM		<u>7,000,000,000</u>		<u>7,000,000,000</u>
TOTAL NEW APPROPRIATIONS		<u>7,000,000,000</u>		<u>7,000,000,000</u>

**Special Provision(s)**

1. **Subsidy to the National Food Authority.** The amount of Seven Billion Pesos (P7,000,000,000) appropriated herein shall be used for the implementation of the Buffer Stocking Program of the NFA in times of calamities, fortuitous events, or shortfall in production. Sufficient rice buffer stock shall be sourced solely from local farmers.

In order to monitor the country's rice stocks, owners of duly licensed or accredited warehouses shall submit quarterly reports on actual rice stocks in their respective warehouses to the NFA, within thirty (30) days after the end of each quarter, either in printed form or by way of electronic document.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Food security for rice and corn ensured				
BUFFER STOCKING PROGRAM	P	7,000,000,000	P	7,000,000,000
Local palay procurement		7,000,000,000		7,000,000,000
Sub-total, Operations		7,000,000,000		7,000,000,000
TOTAL NEW APPROPRIATIONS	P	7,000,000,000	P	7,000,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			7,000,000
Total Maintenance and Other Operating Expenses			7,000,000
Total Current Operating Expenditures			7,000,000
TOTAL NEW APPROPRIATIONS			7,000,000

**A.3. NATIONAL TOBACCO ADMINISTRATION**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 50,000,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations	P	<u>50,000,000</u>	P	<u>50,000,000</u>
TOBACCO INDUSTRY DEVELOPMENT		<u>50,000,000</u>		<u>50,000,000</u>
TOTAL NEW APPROPRIATIONS		<u>50,000,000</u>		<u>50,000,000</u>

**Special Provision(s)**

1. **Tobacco Fund.** In addition to the amount appropriated herein, the amount of Five Hundred Five Million Four Hundred Ninety Four Thousand Pesos (P505,494,000) shall be used by the National Tobacco Administration (NTA) for its operating requirements sourced from the forty percent (40%) of the balance of the entire collection from the specific taxes on locally-manufactured Virginia-type cigarettes and tariff duties on imported leaf tobacco, after setting aside the share of the LGUs and BIR, in accordance with Section 5 of R.A. No. 4155, as amended by Section 3 of R.A. No. 5447.

The NTA shall utilize Two Hundred Million Pesos (P200,000,000) of the Tobacco Fund which shall be allocated equally for the support of the contract growing system project and for the curing barn assistance projects.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NTA.

**New Appropriations, by Programs/Activities/Projects**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Productivity and income of tobacco farmers increased	P	<u>50,000,000</u>		P <u>50,000,000</u>
TOBACCO INDUSTRY DEVELOPMENT PROGRAM		<u>50,000,000</u>		<u>50,000,000</u>
Project(s)				
Locally-Funded Project(s)				
Emergency Cash Assistance to Tobacco Farmers		<u>50,000,000</u>		<u>50,000,000</u>
Sub-total, Operations		<u>50,000,000</u>		<u>50,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>50,000,000</u>		P <u>50,000,000</u>

**New Appropriations, by Object of Expenditures**  
(In Thousand Pesos)**Current Operating Expenditures**

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>50,000</u>
Total Maintenance and Other Operating Expenses		<u>50,000</u>
Total Current Operating Expenditures		<u>50,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<u><u>50,000</u></u>

**A.4. PHILIPPINE COCONUT AUTHORITY**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 1,090,492,000

**New Appropriations, by Program**

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
General Administration and support	P	309,758,000	P	309,758,000
Operations		780,734,000		780,734,000
COCONUT INDUSTRY DEVELOPMENT PROGRAM		680,734,000		680,734,000
OIL PALM INDUSTRY DEVELOPMENT PROGRAM		100,000,000		100,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>1,090,492,000</u>	P	<u>1,090,492,000</u>

**Special Provision(s)**

1. **Coconut Development Fund and Coconut Consumers Stabilization Fund.** The amount of Six Million Seven Hundred Fifty Thousand Pesos (P6,750,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra rececada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Subsidy to the Philippine Coconut Authority.** The amount of Seven Hundred Eighty Million Seven Hundred Thirty Four Thousand Pesos (P780,734,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the implementation of the Coconut and Oil Palm Industry Development Program.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

3. **Prior Years' Subsidy Releases from the National Government.** The PCA is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCA's Board of Directors, to be submitted to the DBM for approval.

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

**New Appropriations, by Programs/Activities/Projects**

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	309,758,000	P	309,758,000
Sub-total, General Administration and Support		309,758,000		309,758,000
Operations				
Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced		780,734,000		780,734,000

COCONUT INDUSTRY DEVELOPMENT PROGRAM	680,734,000	680,734,000
COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUB-PROGRAM	619,616,000	619,616,000
Farm Production and Extension Services	183,430,000	183,430,000
Locally-Funded Project(s)	436,186,000	436,186,000
Coconut Fertilization Project	225,489,000	225,489,000
Coconut Village Development Project	34,487,000	34,487,000
Planting and Replanting of Local Cultivars Project	176,210,000	176,210,000
COCONUT RESEARCH AND DEVELOPMENT SUB-PROGRAM	61,118,000	61,118,000
Conduct of Coconut Research	61,118,000	61,118,000
OIL PALM INDUSTRY DEVELOPMENT PROGRAM	100,000,000	100,000,000
OIL PALM PRODUCTIVITY ENHANCEMENT SUB-PROGRAM	100,000,000	100,000,000
Project(s)		
Locally-Funded Project(s)	100,000,000	100,000,000
Smallholders Oil Palm Plantation Development Project	100,000,000	100,000,000
Sub-total, Operations	780,734,000	780,734,000
TOTAL NEW APPROPRIATIONS	P 1,090,492,000	P 1,090,492,000
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,090,492
Total Maintenance and Other Operating Expenses		1,090,492
Total Current Operating Expenditures		1,090,492
TOTAL NEW APPROPRIATIONS		1,090,492

**A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY**

For the subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 4,308,058,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
		Maintenance and Other Operating Expenses	Capital Outlays	Total
	<u>Personnel Services</u>			
PROGRAMS				
Operations	P	<u>4,308,058,000</u>		P <u>4,308,058,000</u>
FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM		<u>4,308,058,000</u>		<u>4,308,058,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>4,308,058,000</u>		P <u>4,308,058,000</u>

**Special Provision(s)**

1. **Subsidy to the Philippine Fisheries Development Authority.** The amount of Four Billion Three Hundred Eight Million Fifty Eight Thousand Pesos (P4,308,058,000) appropriated herein as subsidy for the Philippine Fisheries Development Authority (PFDA) shall be used for the implementation of Fisheries Infrastructure Development Program.

Release of funds shall be subject to the submission of an updated work program and financial plan for each project.

2. **Prior Years' Subsidy Releases from the National Government.** The PFDA is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PFDA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PFDA's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations				
Fish ports and other post-harvest facilites and services enhanced	P	<u>4,308,058,000</u>	P	<u>4,308,058,000</u>
<b>FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM</b>		<u>4,308,058,000</u>		<u>4,308,058,000</u>
<b>Project(s)</b>				
Locally-Funded Project(s)		<u>4,308,058,000</u>		<u>4,308,058,000</u>
Construction/Rehabilitation/Improvement of Fish Ports		<u>4,308,058,000</u>		<u>4,308,058,000</u>
Sub-Total, Operations		<u>4,308,058,000</u>		<u>4,308,058,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>4,308,058,000</u>	P	<u>4,308,058,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)



**Current Operating Expenditures****Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	4,308,058
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Total Maintenance and Other Operating Expenses	4,308,058
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Total Current Operating Expenditures	4,308,058
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>4,308,058</b>
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**A.6. PHILIPPINE RICE RESEARCH INSTITUTE**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 621,796,000

**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support	P	295,981,000	P	295,981,000
Operations		325,815,000		325,815,000
RESEARCH AND DEVELOPMENT PROGRAM		325,815,000		325,815,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>621,796,000</u>	P	<u>621,796,000</u>

**Special Provision(s)**

1. **Subsidy to the Philippine Rice Research Institute.** The amount of Three Hundred Twenty Five Million Eight Hundred Fifteen Thousand Pesos (P325,815,000) appropriated herein under the subsidy to Philippine Rice Research Institute (PhilRice) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

2. **Prior Years' Subsidy Releases from the National Government.** The PhilRice is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PhilRice shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PhilRice's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilRice.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	295,981,000	P	295,981,000

Sub-total, General Administration and Support	<u>295,981,000</u>	<u>295,981,000</u>
Operations		
Adoption of high-quality seeds of developed/ released rice varieties and other technologies increased	<u>325,815,000</u>	<u>325,815,000</u>
<b>RESEARCH AND DEVELOPMENT PROGRAM</b>	<u>325,815,000</u>	<u>325,815,000</u>
Conduct of regional rice research for development programs for Luzon, Visayas, and Mindanao	<u>325,815,000</u>	<u>325,815,000</u>
Sub-total, Operations	<u>325,815,000</u>	<u>325,815,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>621,796,000</u></b>	<b>P <u>621,796,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>621,796</u>
Total Maintenance and Other Operating Expenses		<u>621,796</u>
Total Current Operating Expenditures		<u>621,796</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<u><u>621,796</u></u>

**A.7. SUGAR REGULATORY ADMINISTRATION**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 712,260,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations	P <u>712,260,000</u>			P <u>712,260,000</u>
<b>SUGARCANE INDUSTRY DEVELOPMENT PROGRAM</b>		<u>712,260,000</u>		<u>712,260,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>712,260,000</u></u>			P <u><u>712,260,000</u></u>

**Special Provision(s)**

1. **Subsidy to the Sugar Regulatory Administration.** The amount of Seven Hundred Twelve Million Two Hundred Sixty Thousand Pesos (P712,260,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.

**2. Farm-to-Mill Roads Projects.** Of the amounts appropriated herein, Three Hundred Fifty Six Million One Hundred Thirty Thousand Pesos (P356,130,000) shall be used for Farm-to-Mill Road (FMR) projects which shall be released directly to the DPWH for the construction or rehabilitation of FMRs in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the Master Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs, as well as the list of priority FMR projects which must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMR projects implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which leads to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane area of influence of at least ten (10) hectares.

Release of funds shall be subject to submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestones, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

**3. Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures		Capital Outlays	Total
	Personnel Services	Maintenance and Other Operating Expenses		
<b>PROGRAM</b>				
Operations				
Growth and competitiveness of the sugarcane industry sustained	P	712,260,000		P 712,260,000
<b>SUGARCANE INDUSTRY DEVELOPMENT PROGRAM</b>		712,260,000		712,260,000
Project(s)				
Construction of Farm-to-Mill Roads		356,130,000		356,130,000
Block Farm Program		213,678,000		213,678,000
Socialized Credit		106,839,000		106,839,000
Scholarship		35,613,000		35,613,000
Sub-total, Operations		712,260,000		712,260,000
<b>TOTAL NEW APPROPRIATIONS</b>		712,260,000	P	712,260,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	712,260
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Total Maintenance and Other Operating Expenses	712,260
Total Current Operating Expenditures	712,260
<b>TOTAL NEW APPROPRIATIONS</b>	<b>712,260</b>

**B. DEPARTMENT OF ENERGY****B.1. NATIONAL ELECTRIFICATION ADMINISTRATION**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 2,100,850,000

**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations	P	<u>2,100,850,000</u>		P <u>2,100,850,000</u>
NATIONAL RURAL ELECTRIFICATION PROGRAM		<u>2,100,850,000</u>		<u>2,100,850,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>2,100,850,000</u>		P <u>2,100,850,000</u>

**Special Provision(s)**

1. **Subsidy to the National Electrification Administration.** The amount of Two Billion One Hundred Million Eight Hundred Fifty Thousand Pesos (P2,100,850,000) appropriated herein under the subsidy to NEA shall be used for the implementation of the National Rural Electrification Program.

The NEA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding three percent (3%) of the project cost. The authorized EAO expenses shall be limited to: (i) pre-construction activities after detailed engineering; (ii) construction project management; (iii) testing and quality control; (iv) acquisition, rehabilitation and repair of related equipment and parts; and (v) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

In the implementation of the Sitio Electrification Projects, the NEA shall observe the following:

- Prioritize sitios where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA as well as those with the high probability of being energized;
- Loans outlay to electric cooperatives shall be recorded as equity contribution of the National Government to NEA when its authorized capitalization is increased by law, while grants thereto remain to be treated as subsidy;
- Release funds only to electric cooperatives which have fully liquidated funds from previous years' electrification projects: Provided, however, that in cases where the electric cooperatives are not qualified to implement projects for barangay and sitio electrification, the NEA may enter into a Memorandum of Agreement with DPWH, and the latter through its district engineering offices will implement the project; and
- Prohibition on the use of subsidy for the payment of salaries, allowances, incentives, separation or retirement benefits.

Release of funds for Sitio Electrification Projects shall be subject to the following: a) submission of National Unified Electrification Strategy as certified by the DOE; b) submission of parameters for the selection of beneficiary sitios as certified by the DOE; and c) submission of a certification from the Barangay Chairperson on the population and number of houses per sitio, map of the municipality or city indicating the sitios and barangays to be energized, and cost of energizing a sitio.

2. **Electric Cooperatives Emergency and Resiliency Fund.** The amount of Two Hundred Twenty Four Million Three Hundred Fifty Thousand Pesos (P224,350,000) appropriated herein shall be used exclusively for the Electric Cooperatives Emergency and Resiliency Fund pursuant to R.A. No. 11039.

3. **Prior Years' Subsidy Releases from the National Government.** The NEA is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NEA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NEA's Board of Administrators, to be submitted to the DBM for approval.

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NEA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Access to electrification expanded	P	2,100,850,000	P	2,100,850,000
NATIONAL RURAL ELECTRIFICATION PROGRAM		2,100,850,000		2,100,850,000
Sitio Electrification Sub-program		2,100,850,000		2,100,850,000
Project(s)		2,100,850,000		2,100,850,000
Locally-Funded Project(s)		2,100,850,000		2,100,850,000
Sitio Electrification Project		1,627,500,000		1,627,500,000
Electric Cooperatives Emergency and Resiliency Fund		224,350,000		224,350,000
Solar Electrification of Schools and Other Government Buildings		70,000,000		70,000,000
Line Enhancement and Improvement of Distribution Lines of Luuk, Sulu - Sulu Electric Cooperative (SULECO)		29,000,000		29,000,000
Line Enhancement and Improvement of Distribution Lines of Abucayan to Pinaglabanan to Lamon to Tamban, Goa to Sipaco to Map-id to Guibahoy, Lagonoy-Camarines Sur IV Electric Cooperative, Inc. (CASURECO IV)		50,000,000		50,000,000
Line Enhancement and Improvement of Distribution lines of Sta. Misericordia, Sto. Domingo, Albay up to Salvacion Substation - Albay Electric Cooperative, Inc. (ALECO)		50,000,000		50,000,000
Line Enhancement and Improvement of Distribution Lines of Barangay 1 to Denrica, Garchitorena, Camarines Sur and Barangay 4 to Harrison to Canlong, Camarines Sur - Camarines Sur IV Electric Cooperative, Inc. (CASURECO IV)		50,000,000		50,000,000
Sub-total, Operations		2,100,850,000		2,100,850,000
TOTAL NEW APPROPRIATIONS	P	2,100,850,000	P	2,100,850,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Financial Assistance/Subsidy		<u>2,100,850</u>
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Total Maintenance and Other Operating Expenses		<u>2,100,850</u>
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Total Current Operating Expenditures	2,100,850
<b>TOTAL NEW APPROPRIATIONS</b>	<b>2,100,850</b>

**B.2. NATIONAL POWER CORPORATION**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 846,309,000

New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
Operations	P	846,309,000		P <u>846,309,000</u>
MISSIONARY ELECTRIFICATION PROGRAM		<u>846,309,000</u>		<u>846,309,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>846,309,000</u>		P <u>846,309,000</u>

**Special Provision(s)**

1. **Subsidy to the National Power Corporation.** The amount of Eight Hundred Forty Six Million Three Hundred Nine Thousand Pesos (P846,309,000) appropriated herein under the subsidy to NPC shall be used for the capital requirements of the Missionary Electrification Program.

Release of funds shall be subject to the submission of: (i) program of work for each Small Power Utilities Group plant covered indicating the project description and implementation schedule; and (ii) originating letter request from electric cooperatives which shall contain the description of work.

2. **Missionary Electrification.** The NPC, in the implementation of its missionary electrification function and in the utilization of the National Government subsidy, shall prioritize new areas and the use of hybrid generation systems with renewable energy over diesel generator sets.

3. **Prior Years' Subsidy Releases from the National Government.** The NPC is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NPC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NPC's Board of Directors, to be submitted to the DBM for approval.

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NPC.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
Operations				
Access to electrification expanded	P	846,309,000		P <u>846,309,000</u>
MISSIONARY ELECTRIFICATION PROGRAM		<u>846,309,000</u>		<u>846,309,000</u>
Commissioning of additional generating capacity		<u>846,309,000</u>		<u>846,309,000</u>

Sub-total, Operations	<u>846,309,000</u>	<u>846,309,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>846,309,000</u></b>	<b>P <u>846,309,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>846,309</u>
Total Maintenance and Other Operating Expenses		<u>846,309</u>
Total Current Operating Expenditures		<u>846,309</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<b><u>846,309</u></b>

**C. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**

**C.1. LAGUNA LAKE DEVELOPMENT AUTHORITY**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 44,000,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations	P	<u>44,000,000</u>	P	<u>44,000,000</u>
LAGUNA LAKE REHABILITATION PROGRAM		<u>44,000,000</u>		<u>44,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>44,000,000</u>	P	<u>44,000,000</u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Laguna Lake Development Authority.

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**PROGRAMS**

Operations		
Rational allocation of the Lake resources to various users without compromising the integrity of the ecosystem	P <u>44,000,000</u>	P <u>44,000,000</u>
<b>LAGUNA LAKE REHABILITATION PROGRAM</b>	<u>44,000,000</u>	<u>44,000,000</u>
<b>PROJECT(S)</b>		
Locally-Funded Project(s)	<u>44,000,000</u>	<u>44,000,000</u>
Introduction of nutrients limiting mechanism to prevent algal bloom in Laguna Lake	<u>44,000,000</u>	<u>44,000,000</u>
Sub-total, Operations	<u>44,000,000</u>	<u>44,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>44,000,000</u></u>	P <u><u>44,000,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	<u>44,000</u>
Total Maintenance and Other Operating Expenses	<u>44,000</u>
Total Current Operating Expenditures	<u>44,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>44,000</u></u>

**D. DEPARTMENT OF FINANCE****D.1. PHILIPPINE CROP INSURANCE CORPORATION**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 4,500,000,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations	P <u>4,500,000,000</u>			P <u>4,500,000,000</u>



CROP INSURANCE PROGRAM	4,500,000,000	4,500,000,000
TOTAL NEW APPROPRIATIONS	P 4,500,000,000	P 4,500,000,000

**Special Provision(s)**

1. **Subsidy to the Philippine Crop Insurance Corporation.** The amount of Four Billion Five Hundred Million Pesos (P4,500,000,000) appropriated herein under the subsidy to the Philippine Crop Insurance Corporation (PCIC) shall be used for the full insurance premiums of subsistence farmers and fisherfolk to cover crops, livestock, fisheries and non-crop agricultural assets. The PCIC shall ensure that the beneficiaries identified are registered under the Registry System for Basic Sectors in Agriculture and are not insured for the same types of insurance, with priority given to those in localities declared as critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau.

Release of funds shall be subject to the submission of the list of subsistence farmers and fisherfolk duly endorsed by the Department of Agriculture.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCIC.

**New Appropriations, by Programs/Activities/Projects**

	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
<b>PROGRAMS</b>			
Operations			
Financial risk protection for agricultural producers increased	P 4,500,000,000		P 4,500,000,000
CROP INSURANCE PROGRAM	4,500,000,000		4,500,000,000
Agricultural insurance for farmers and fisherfolk under the RSBSA	4,500,000,000		4,500,000,000
Sub-total, Operations	4,500,000,000		4,500,000,000
TOTAL NEW APPROPRIATIONS	P 4,500,000,000		P 4,500,000,000

**New Appropriations, by Object of Expenditures**  
(In Thousand Pesos)**Current Operating Expenditures**

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	4,500,000
Total Maintenance and Other Operating Expenses	4,500,000
Total Current Operating Expenditures	4,500,000
TOTAL NEW APPROPRIATIONS	4,500,000

**D.2. PHILIPPINE TAX ACADEMY**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 95,140,000

**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations	P	<u>95,140,000</u>	P	<u>95,140,000</u>
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		<u>95,140,000</u>		<u>95,140,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>95,140,000</u>	P	<u>95,140,000</u>

**Special Provision(s)**

1. **Subsidy to the Philippine Tax Academy.** The amount of Ninety Five Million One Hundred Forty Thousand Pesos (P95,140,000) appropriated herein under the subsidy to the Philippine Tax Academy (PTA) shall be used for the implementation of the Specialized Tax Training and Education Management Program.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Fiscal Sustainability Strengthened and Enhanced through Professionalization of Revenue Personnel	P	95,140,000		P 95,140,000
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		95,140,000		95,140,000
Administration and Management of Specialized Tax Training and Education		95,140,000		95,140,000
Sub-total, Operations		95,140,000		95,140,000
TOTAL NEW APPROPRIATIONS	P	95,140,000		P 95,140,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	95,140
<b>Total Maintenance and Other Operating Expenses</b>	<b>95,140</b>

Total Current Operating Expenditures	95,140
<b>TOTAL NEW APPROPRIATIONS</b>	<b>95,140</b>

**E. DEPARTMENT OF HEALTH****E.1. LUNG CENTER OF THE PHILIPPINES**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 683,997,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
Operations	P	<u>683,997,000</u>		P <u>683,997,000</u>
HOSPITAL SERVICES PROGRAM		<u>683,997,000</u>		<u>683,997,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>683,997,000</u>		P <u>683,997,000</u>

**Special Provision(s)**

1. **Prior Years' Subsidy Releases from the National Government.** The Lung Center of the Philippines (LCP) is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the LCP's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LCP.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
Operations				
Access to quality and affordable pulmonary health care services assured	P	<u>683,997,000</u>		P <u>683,997,000</u>
HOSPITAL SERVICES PROGRAM		<u>683,997,000</u>		<u>683,997,000</u>
Assistance to indigent patients		622,243,000		622,243,000
Project(s)				
Locally-Funded Project(s)		<u>61,754,000</u>		<u>61,754,000</u>

Acquisition of Medical Equipment and Machineries	11,754,000	11,754,000
Lung Transplant Program for patients with advanced lung disease	20,000,000	20,000,000
Procurement of new hospital informaton system	30,000,000	30,000,000
Sub-total, Operations	683,997,000	683,997,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 683,997,000</b>	<b>P 683,997,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	683,997
Total Maintenance and Other Operating Expenses	683,997
Total Current Operating Expenditures	683,997
<b>TOTAL NEW APPROPRIATIONS</b>	<b>683,997</b>

**E.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 1,633,442,000

New Appropriations, by Program

	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
<b>PROGRAMS</b>			
Operations	P 1,633,442,000		P 1,633,442,000
HOSPITAL SERVICES PROGRAM		1,633,442,000	1,633,442,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,633,442,000</b>		<b>P 1,633,442,000</b>

**Special Provision(s)**

1. **Prior Years' Subsidy Releases from the National Government.** The National Kidney and Transplant Institute (NKTi) is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NKTi shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NKTi's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NKTi.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations				
Access to quality and affordable renal health care services assured	P	<u>1,633,442,000</u>		P <u>1,633,442,000</u>
HOSPITAL SERVICES PROGRAM		<u>1,633,442,000</u>		<u>1,633,442,000</u>
Assistance to indigent patients		<u>1,278,442,000</u>		<u>1,278,442,000</u>
Project(s)				
Locally-Funded Project(s)		<u>355,000,000</u>		<u>355,000,000</u>
Procurement of electric powered patients bed		105,000,000		105,000,000
Expansion of Out-Patient Department (OPD) Building Phase II		<u>250,000,000</u>		<u>250,000,000</u>
Sub-total, Operations		<u>1,633,442,000</u>		<u>1,633,442,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,633,442,000</u>	P	<u>1,633,442,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,633,442
Total Maintenance and Other Operating Expenses		1,633,442
Total Current Operating Expenditures		1,633,442
<b>TOTAL NEW APPROPRIATIONS</b>		<u>1,633,442</u>

**E.3. PHILIPPINE CHILDREN'S MEDICAL CENTER**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 1,502,391,000

New Appropriations, by Program

<u>Current Operating Expenditures</u>			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

**PROGRAMS**

Operations	P	<u>1,502,391,000</u>	P	<u>1,502,391,000</u>
HOSPITAL SERVICES PROGRAM		1,336,554,000		1,336,554,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		<u>165,837,000</u>		<u>165,837,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>1,502,391,000</u></u>	P	<u><u>1,502,391,000</u></u>

**Special Provision(s)**

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCMC's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
Operations				
Access to quality and affordable tertiary pediatric health care services assured	P	<u>1,502,391,000</u>		P <u>1,502,391,000</u>
HOSPITAL SERVICES PROGRAM		<u>1,336,554,000</u>		<u>1,336,554,000</u>
Assistance to indigent patients		1,256,554,000		1,256,554,000
Project(s)				
Locally-Funded Project(s)		<u>80,000,000</u>		<u>80,000,000</u>
Expansion of services of the bladder clinic		10,000,000		10,000,000
Construction of Eskwelahang Munti		10,000,000		10,000,000
Shelter assistance of patient's watchers		10,000,000		10,000,000
Procurement of equipment for center of rehabilitation medicine		<u>50,000,000</u>		<u>50,000,000</u>
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		<u>165,837,000</u>		<u>165,837,000</u>
Conduct of research and development activities		5,038,000		5,038,000
Education and training for health professionals		<u>160,799,000</u>		<u>160,799,000</u>

Sub-total, Operations	1,502,391,000	1,502,391,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,502,391,000</b>	<b>P 1,502,391,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,502,391
Total Maintenance and Other Operating Expenses		1,502,391
Total Current Operating Expenditures		1,502,391
<b>TOTAL NEW APPROPRIATIONS</b>		<b>1,502,391</b>

**E.4. PHILIPPINE HEALTH INSURANCE CORPORATION**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 79,990,955,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS</b>			
Operations	P 79,990,955,000		P 79,990,955,000
<b>NATIONAL HEALTH INSURANCE PROGRAM</b>	79,990,955,000		79,990,955,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 79,990,955,000</b>		<b>P 79,990,955,000</b>

**Special Provision(s)**

**1. Subsidy for the National Health Insurance Program.** The amount of Seventy Nine Billion Nine Hundred Twenty Nine Million Seven Hundred Twenty Six Thousand Pesos (P79,929,726,000) appropriated herein under the subsidy for the National Health Insurance Program (NHIP) shall be used for the health insurance premiums of indirect contributors composed of the following: (i) indigents under the National Household Targeting System for Poverty Reduction as identified by the DSWD; (ii) senior citizens pursuant to R.A. No. 10645; (iii) unemployed persons with disability as jointly determined by the DOH and the National Council on Disability Affairs; and (iv) financially-incapable Point-of-Service patients as identified by the DOH: *Provided*, That in no case shall the subsidy be used for the payment of Personnel Services.

Release of funds shall be subject to the submission of the following: (i) Board-approved Corporate Operating Budget which shall be compliant with organization, staffing, and position classification, and compensation standards as determined by the DBM; and (ii) billing indicating the names of enrollees approved by the PhilHealth Board. The DOH and PhilHealth shall ensure the conduct of special audit on the implementation of the NHIP.

The administrative cost of implementing the NHIP shall not exceed seven and a half percent (7.5%) of the actual total premium collected from direct and indirect contributory members during the immediately preceding year in accordance with Section 12 of R.A. No. 11223. In addition to the funding of the approved salary adjustment under the compensation and position classification system (CPCS), the administrative cost shall also be used to prioritize the digitalization of the corporation and implementation of other programs and projects to expedite its payment mechanism and increase its efficiency in the delivery of services in accordance with its mandate under the Universal Health Care Act.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 30, 2021, Volume I-B, pages 819-820, R.A. No. 11639)

2. **Payapa at Masaganang Pamayanan Program.** The amount of Sixty One Million Two Hundred Twenty Nine Thousand Pesos (P61,229,000) appropriated herein shall be used for the health insurance premiums of the beneficiaries under the Payapa at Masaganang Pamayanan (PAMANA) Program. The DOH, OPAPP and PhilHealth shall ensure that there shall be no duplication of the enrolled beneficiaries with other indirect contributors covered by the abovementioned subsidy under the immediately preceding Section, and with members of direct contributors.

3. **Submission of Reports and Documents.** The PhilHealth shall submit the following to the DBM, the Senate of the Philippines, the House of Representatives, the Senate Committee on Finance and the House Committee on Appropriations on or before December 31, 2022, unless otherwise stated:

- (a) a Management Audit Report detailing policies and reforms to control fraudulent practices;
- (b) a Fund Viability Plan including policies and reforms to increase premium collection rates and minimize the risk of deficits; and
- (c) an undertaking by PhilHealth to undergo a third-party review of its actuarial projections and benefit packages by the first quarter of 2022 to ensure PhilHealth's effective implementation of its mandate and to reform benefit packages which may be underutilized or subject to fraud or abuse.

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilHealth.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Financial risk protection improved	P	79,990,955,000	P	79,990,955,000
NATIONAL HEALTH INSURANCE PROGRAM		79,990,955,000		79,990,955,000
Health insurance coverage under the Sin Tax Law		79,929,726,000		79,929,726,000
Project(s)				
Locally-Funded Project(s)		61,229,000		61,229,000
Special Purpose Insurance Coverage		61,229,000		61,229,000
Sub-total, Operations		79,990,955,000		79,990,955,000
TOTAL NEW APPROPRIATIONS	P	79,990,955,000	P	79,990,955,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	79,990,955
Total Maintenance and Other Operating Expenses	79,990,955
Total Current Operating Expenditures	79,990,955
<b>TOTAL NEW APPROPRIATIONS</b>	<b>79,990,955</b>



**E.5. PHILIPPINE HEART CENTER**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 1,887,827,000

**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations	P	<u>1,887,827,000</u>	P	<u>1,887,827,000</u>
HOSPITAL SERVICES PROGRAM		<u>1,887,827,000</u>		<u>1,887,827,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,887,827,000</u>	P	<u>1,887,827,000</u>

**Special Provision(s)**

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Heart Center (PHC) is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PHC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PHC's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PHC.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations				
Access to quality and affordable cardiovascular services assured	P	<u>1,887,827,000</u>		P <u>1,887,827,000</u>
HOSPITAL SERVICES PROGRAM		<u>1,887,827,000</u>		<u>1,887,827,000</u>
Assistance to indigent patients		<u>1,772,827,000</u>		<u>1,772,827,000</u>
Project(s)				
Locally-Funded Project(s)		<u>115,000,000</u>		<u>115,000,000</u>
Construction of oxygen generating plant		70,000,000		70,000,000
Purchase of various medical equipment		30,000,000		30,000,000
Provision of independent electrical system for Annex Building		<u>15,000,000</u>		<u>15,000,000</u>
Sub-total, Operations		1,887,827,000		1,887,827,000

TOTAL NEW APPROPRIATIONS	P <u>1,887,827,000</u>	P <u>1,887,827,000</u>
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New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy		1,887,827
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Total Maintenance and Other Operating Expenses		1,887,827
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Total Current Operating Expenditures		1,887,827
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TOTAL NEW APPROPRIATIONS		1,887,827
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**E.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 165,930,000

New Appropriations, by Program

		<u>Current Operating Expenditures</u>		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
				Total
<b>PROGRAMS</b>				
General Administration and Support	P	112,233,000		P 112,233,000
Operations		<u>53,697,000</u>		<u>53,697,000</u>
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM			<u>53,697,000</u>	<u>53,697,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>165,930,000</u>		P <u>165,930,000</u>

**Special Provision(s)**

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Institute of Traditional and Alternative Health Care (PITAHC) is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PITAHC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PITAHC's Board of Trustees, to be submitted to the DBM for approval.

2 **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PITAHC.

New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
				Total

**PROGRAMS**

General Administration and Support		
General Management and Supervision	P 112,233,000	P 112,233,000
Sub-total, General Administration and Support	112,233,000	112,233,000
Operations		
Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved	53,697,000	53,697,000
<b>TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM</b>	53,697,000	53,697,000
Research and development of T&CM products, services and technologies	43,272,000	43,272,000
Social advocacy and training on T&CM modalities	8,825,000	8,825,000
Regulation of traditional and alternative medicine practice	1,600,000	1,600,000
Sub-total, Operations	53,697,000	53,697,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 165,930,000	P 165,930,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

**Current Operating Expenditures**

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	165,930
Total Maintenance and Other Operating Expenses	165,930
Total Current Operating Expenditures	165,930
<b>TOTAL NEW APPROPRIATIONS</b>	165,930

**F. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT****F.1. NATIONAL HOME MORTGAGE FINANCE CORPORATION**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 1,000,000,000

New Appropriations, by Program

Current Operating Expenditures			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

**PROGRAMS**

Operations	P	<u>1,000,000,000</u>	P	<u>1,000,000,000</u>
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		<u>1,000,000,000</u>		<u>1,000,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>1,000,000,000</u></u>	P	<u><u>1,000,000,000</u></u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Home Mortgage Finance Corporation.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
Operations				
Access to secure shelter financing of low income families improved	P	<u>1,000,000,000</u>		P <u>1,000,000,000</u>
SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Purchase of housing loan receivables from socialized housing originators		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Sub-total, Operations		<u>1,000,000,000</u>		<u>1,000,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>1,000,000,000</u></u>		P <u><u>1,000,000,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>1,000,000</u>
Total Maintenance and Other Operating Expenses		<u>1,000,000</u>
Total Current Operating Expenditures		<u>1,000,000</u>
TOTAL NEW APPROPRIATIONS		<u><u>1,000,000</u></u>

**F.2. NATIONAL HOUSING AUTHORITY**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 5,175,603,000

**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations	P	<u>5,175,603,000</u>		P <u>5,175,603,000</u>
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		<u>5,175,603,000</u>		<u>5,175,603,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>5,175,603,000</u>		P <u>5,175,603,000</u>

**Special Provision(s)**

1. **Subsidy to the National Housing Authority.** The amount of Five Billion One Hundred Seventy Five Million Six Hundred Three Thousand Pesos (P5,175,603,000) appropriated herein under the subsidy to the NHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program, and Housing Assistance Sub-program in accordance with R.A. Nos. 7279, 7835 and 11201.

Release of funds shall be subject to submission of the NHA Board-approved IRR covering these priority programs and projects.

2. **Prior Years' Subsidy Releases from the National Government.** The NHA is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects for various housing programs of the NHA. Accordingly, the NHA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NHA's Board of Directors, to be submitted to the DBM for approval.

The NHA shall obligate funds from its previous years' unobligated funds to prioritize and ensure adequate housing for all residents and NHA clients previously residing in NHA resettlement sites, namely Kasiglahan and Southville 8-B in Rodriguez, Rizal, which are now rendered unsafe and also declared as danger zones by the Rodriguez LGU due to floods caused by 2020 Typhoon Ulysses, and resettlement of residents in LGUs devastated by calamities.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 30, 2021, Volume I-B, page 816, R.A. No. 11639)

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations				
Adequate housing for low-income families provided	P	<u>5,175,603,000</u>	P	<u>5,175,603,000</u>
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		<u>5,175,603,000</u>		<u>5,175,603,000</u>
Lot Development and Provision of Housing and Community Facilities Sub-program		<u>3,175,603,000</u>		<u>3,175,603,000</u>
Housing Assistance Program for Calamity Victims		1,000,000,000		1,000,000,000

Government Employees Housing Program	100,000,000	100,000,000
<b>Projects</b>		
Locally-Funded Projects	<u>2,075,603,000</u>	<u>2,075,603,000</u>
Resettlement Program for ISFs affected by the Supreme Court's Mandamus to Clean-up the Manila Bay Area	1,400,000,000	1,400,000,000
Resettlement Program for the families affected by the construction of Bukidnon Airport	19,433,000	19,433,000
Construction of 23-Storey Residential Building (Socialized Housing), F. Manalo Street, Brgy. Batis, San Juan City	30,000,000	30,000,000
Resettlement Program for ISFs affected by DOTr Infrastructure Projects	100,000,000	100,000,000
Cagayan de Oro City ISF Housing Project in Brgy. San Simon, Cagayan de Oro City	50,000,000	50,000,000
Community Facilities Component of the Resettlement Project in Brgy. Mauraro, Guinobatan, Albay for families affected by the Mayon Volcano Eruption	75,000,000	75,000,000
Community Facilities Component of the Resettlement Project in Talisay, Batangas for families affected by the Taal Volcano Eruption	75,000,000	75,000,000
Socialized Permaculture Housing Project for Cordillera Administrative Region (CAR)	326,170,000	326,170,000
Housing Assistance Sub Program	<u>2,000,000,000</u>	<u>2,000,000,000</u>
<b>Projects</b>		
Locally-Funded Projects	<u>2,000,000,000</u>	<u>2,000,000,000</u>
Emergency Housing Assistance Program	<u>2,000,000,000</u>	<u>2,000,000,000</u>
Sub-total, Operations	<u>5,175,603,000</u>	<u>5,175,603,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u><u>5,175,603,000</u></u></b>	<b>P <u><u>5,175,603,000</u></u></b>
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>5,175,603</u>
Total Maintenance and Other Operating Expenses		<u>5,175,603</u>
Total Current Operating Expenditures		<u>5,175,603</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<u><u>5,175,603</u></u>

**F.3. SOCIAL HOUSING FINANCE CORPORATION**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 513,922,000

**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>			
		Maintenance and Other Operating Expenses	Capital Outlays	Total
	<u>Personnel Services</u>			
PROGRAMS				
OPERATIONS	P	<u>513,922,000</u>		P <u>513,922,000</u>
HIGH DENSITY HOUSING PROGRAM		313,922,000		313,922,000
COMMUNITY MORTGAGE PROGRAM		<u>200,000,000</u>		<u>200,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>513,922,000</u>		P <u>513,922,000</u>

**Special Provision(s)**

1. **Subsidy to the Social Housing Finance Corporation.** The amount of Three Hundred Thirteen Million Nine Hundred Twenty Two Thousand Pesos (P313,922,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program-the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board-approved People's Plan, list of community associations, number of targeted beneficiaries, and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

2. **Prior Years' Subsidy Releases from the National Government.** The SHFC is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities and programs indicated herein. Accordingly, the SHFC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the SHFC's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

**New Appropriations, by Programs/Activities/Projects**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAM(S)				
OPERATIONS				
Access to secure shelter financing of low-income families improved	P	<u>513,922,000</u>		P <u>513,922,000</u>
HIGH DENSITY HOUSING PROGRAM		<u>313,922,000</u>		<u>313,922,000</u>
Locally-Funded Project(s)		<u>313,922,000</u>		<u>313,922,000</u>
Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila		313,922,000		313,922,000

<b>COMMUNITY MORTGAGE PROGRAM</b>	<u>200,000,000</u>	<u>200,000,000</u>
Provision of Housing Finance to legally organized associations of underprivileged and homeless citizens	<u>200,000,000</u>	<u>200,000,000</u>
Sub-total, Operations	<u>513,922,000</u>	<u>513,922,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>513,922,000</u></b>	<b>P <u>513,922,000</u></b>
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>513,922</u>
Total Maintenance and Other Operating Expenses		<u>513,922</u>
Total Current Operating Expenditures		<u>513,922</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<u><u>513,922</u></u>

**G. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS****G.1. LOCAL WATER UTILITIES ADMINISTRATION**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 828,550,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS</b>			
Operations	P <u>828,550,000</u>		P <u>828,550,000</u>
<b>WATER SUPPLY AND SANITATION PROGRAM</b>	<u>828,550,000</u>		<u>828,550,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>828,550,000</u></b>		<b>P <u>828,550,000</u></b>

**Special Provision(s)**

1. **Subsidy to the Local Water Utilities Administration.** The amount of Five Hundred Twenty Six Million Five Hundred Fifty Thousand Pesos (P526,550,000) appropriated herein under the subsidy to the Local Water Utilities Administration (LWUA) shall be used for the implementation of sanitation projects in the Manila Bay Continuing Mandamus-covered areas.

2. **Prior Years' Subsidy Releases from the National Government.** The LWUA is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated under the Water Convergence Program: The Unified Financing Framework for Water Supply and Sanitation (UFF-WSS). Accordingly, the LWUA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of LWUA's Board members, to be submitted to the DBM for approval.



**3. Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LWUA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
Operations				
Access of Filipinos to adequate Level III water supply and sanitation system improved	P	828,550,000		P 828,550,000
<b>WATER SUPPLY AND SANITATION PROGRAM</b>		828,550,000		828,550,000
<b>Project(s)</b>				
Locally-Funded Project(s)		828,550,000		828,550,000
Provision of Level III potable water supply and adequate sanitation system		526,550,000		526,550,000
Source Development for water supply, Marinduque		300,000,000		300,000,000
Segment expansion of water services, Cabanglasan Water District		2,000,000		2,000,000
Sub-total, Operations		828,550,000		828,550,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	828,550,000		P 828,550,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		828,550
Total Maintenance and Other Operating Expenses		828,550
Total Current Operating Expenditures		828,550
<b>TOTAL NEW APPROPRIATIONS</b>		828,550

**H. DEPARTMENT OF TOURISM**

**H.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 186,296,000

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
General Administration and Support		114,596,000		114,596,000
Operations	P	71,700,000	P	71,700,000
NATIONAL TOURISM DEVELOPMENT INITIATIVE		71,700,000		71,700,000
TOTAL NEW APPROPRIATIONS	P	186,296,000	P	186,296,000

**Special Provision(s)**

1. **Subsidy to the Tourism Infrastructure and Enterprise Zone Authority.** The amount of One Hundred Fourteen Million Five Hundred Ninety Six Thousand Pesos (P114,596,000) appropriated herein under the subsidy to the Tourism Infrastructure and Enterprise Zone Authority (TIEZA) shall be used for the payment of the salaries and wages of TIEZA personnel.

2. **Prior Years' Subsidy Releases from the National Government.** The TIEZA is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the TIEZA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the TIEZA's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the TIEZA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	114,596,000	P	114,596,000
Sub-Total, General Administration and Support		114,596,000		114,596,000
Operations				
NATIONAL TOURISM DEVELOPMENT INITIATIVE		71,700,000		71,700,000
<b>Project(s)</b>				
Locally-Funded Project(s)		71,700,000		71,700,000
1. Construction of Liwasan ng Mamamayan (Oriental Mindoro People's Park and Public Plaza) Brgy. Camilmil, Calapan City, Oriental Mindoro		70,000,000		71,700,000
2. Construction of Resort Cottage, Marawi Resort Hotel Inc., Marawi City		1,700,000		1,700,000

Sub-total, Operations	<u>71,700,000</u>	<u>71,700,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>186,296,000</u></b>	<b>P <u>186,296,000</u></b>
<b><u>New Appropriations, by Object of Expenditures</u></b> (In Thousand Pesos)		
<b>Current Operating Expenditures</b>		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>186,296</u>
Total Maintenance and Other Operating Expenses		<u>186,296</u>
Total Current Operating Expenditures		<u>186,296</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<b><u>186,296</u></b>

**I. DEPARTMENT OF TRADE AND INDUSTRY****I.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 45,000,000

**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P	<u>45,000,000</u>		P <u>45,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>45,000,000</u>		P <u>45,000,000</u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	45,000,000	P	45,000,000

Sub-total, General Administration and Support	<u>45,000,000</u>	<u>45,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>45,000,000</u></b>	<b>P <u>45,000,000</u></b>
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>45,000</u>
Total Maintenance and Other Operating Expenses		<u>45,000</u>
Total Current Operating Expenditures		<u>45,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<b><u>45,000</u></b>

**I.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 152,612,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P	31,249,000	P	31,249,000
Support to Operations		31,351,000		31,351,000
Operations		<u>90,012,000</u>		<u>90,012,000</u>
EXPORT/TRADE PROMOTION PROGRAM		<u>90,012,000</u>		<u>90,012,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>152,612,000</u></b>	<b>P</b>	<b><u>152,612,000</u></b>

**Special Provision(s)**

1. **Prior Years' Subsidy Releases from the National Government.** The Center for International Trade Expositions and Missions (CITEM) is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CITEM shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CITEM's Board of Governors, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CITEM.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**PROGRAMS**

General Administration and Support		
General Management and Supervision	P <u>31,249,000</u>	P <u>31,249,000</u>
Sub-total, General Administration and Support	<u>31,249,000</u>	<u>31,249,000</u>
Support to Operations		
Institutional promotion and information services management	<u>31,351,000</u>	<u>31,351,000</u>
Sub-total, Support to Operations	<u>31,351,000</u>	<u>31,351,000</u>
Operations		
Increased Trade Promotion Activities	<u>90,012,000</u>	<u>90,012,000</u>
EXPORT/TRADE PROMOTION PROGRAM	<u>90,012,000</u>	<u>90,012,000</u>
Signature Events	<u>90,012,000</u>	<u>90,012,000</u>
Sub-total, Operations	<u>90,012,000</u>	<u>90,012,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>152,612,000</u></u>	P <u><u>152,612,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

**Current Operating Expenditures**

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	<u>152,612</u>
Total Maintenance and Other Operating Expenses	<u>152,612</u>
Total Current Operating Expenditures	<u>152,612</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>152,612</u></u>

**I.3. SMALL BUSINESS CORPORATION**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 2,000,000,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS</b>			
Operations	P <u>2,000,000,000</u>		P <u>2,000,000,000</u>

PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM	<u>2,000,000,000</u>	<u>2,000,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>2,000,000,000</u></u>	P <u><u>2,000,000,000</u></u>

**Special Provision(s)**

1. **Pondo Para sa Pagbabago at Pag-asenso.** The amount of Two Billion Pesos (P2,000,000,000) appropriated herein as subsidy to the Small Business Corporation (SBC) shall be used for the implementation of the Pondo sa Pagbabago at Pag-Asenso Program, which is a microfinancing program for Micro, Small, and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SBC.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program which shall be in accordance with R.A. No. 6977 as amended by R.A. No. 9501. The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA, MSMEs of indigenous people, and sustainable rural livelihood.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBC.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS</b>			
Operations			
Sustainable MSMEs increased	P <u>2,000,000,000</u>		P <u>2,000,000,000</u>
PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM	<u>2,000,000,000</u>		<u>2,000,000,000</u>
Microfinance for Lending	1,900,000,000		1,900,000,000
Mobilization and Monitoring	<u>100,000,000</u>		<u>100,000,000</u>
Sub-total, Operations	<u>2,000,000,000</u>		<u>2,000,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>2,000,000,000</u></u>		P <u><u>2,000,000,000</u></u>

**New Appropriations, by Object of Expenditures**  
(In Thousand Pesos)**Current Operating Expenditures**

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	<u>2,000,000</u>
Total Maintenance and Other Operating Expenses	<u>2,000,000</u>
Total Current Operating Expenditures	<u>2,000,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>2,000,000</u></u>

**J. DEPARTMENT OF TRANSPORTATION****J.1. CIVIL AVIATION AUTHORITY OF THE PHILIPPINES**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 2,439,279,000

**New Appropriations, by Program/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P	<u>2,439,279,000</u>	P	<u>2,439,279,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>2,439,279,000</u>	P	<u>2,439,279,000</u>

**Special Provision(s)**

1. **Subsidy for the Civil Aviation Authority of the Philippines.** The amount of Two Billion Four Hundred Thirty Nine Million Two Hundred Seventy Nine Thousand Pesos (P2,439,279,000) appropriated herein under the subsidy to the Civil Aviation Authority of the Philippines (CAAP) shall be used for its operating requirements.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CAAP.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>2,439,279,000</u>		P <u>2,439,279,000</u>
Sub-total, General Administration and Support		<u>2,439,279,000</u>		<u>2,439,279,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>2,439,279,000</u>		P <u>2,439,279,000</u>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	<u>2,439,279</u>
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<b>Total Maintenance and Other Operating Expenses</b>	<u><u>2,439,279</u></u>
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Total Current Operating Expenditures	2,439,279
<b>TOTAL NEW APPROPRIATIONS</b>	<b>2,439,279</b>

**J.2. LIGHT RAIL TRANSIT AUTHORITY**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 1,018,152,000

**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support	P 164,279,000			P 164,279,000
Operations		853,873,000		853,873,000
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		853,873,000		853,873,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 1,018,152,000			P 1,018,152,000

**Special Provision(s)**

1. **Prior Years' Subsidy Releases from the National Government.** The Light Rail Transit Authority (LRTA) is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LRTA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of LRTA's Board of Directors, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LRTA.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 164,279,000			P 164,279,000
Sub-total, General Administration and Support		164,279,000		164,279,000
Operations		853,873,000		853,873,000
Safe, secure, responsive and reliable LRT services provided		853,873,000		853,873,000
SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM		853,873,000		853,873,000



Systems and Facilities Improvement	853,873,000	853,873,000
Sub-total, Operations	853,873,000	853,873,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,018,152,000</b>	<b>P 1,018,152,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,018,152
Total Maintenance and Other Operating Expenses		1,018,152
Total Current Operating Expenditures		1,018,152
<b>TOTAL NEW APPROPRIATIONS</b>		<b>1,018,152</b>

**J.3. PHILIPPINE NATIONAL RAILWAYS**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 1,433,000,000

New Appropriations, by Program/Projects

	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
<b>PROGRAMS</b>			
General Administration and Support	P 429,300,000		P 429,300,000
Operations	1,003,700,000		1,003,700,000
RAILWAY SYSTEM MAINTENANCE PROGRAM	1,003,700,000		1,003,700,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,433,000,000</b>		<b>P 1,433,000,000</b>

**Special Provision(s)**

1. **Subsidy to the Philippine National Railways.** The amount of One Billion Four Hundred Thirty Three Million Pesos (P1,433,000,000) appropriated herein under the subsidy for the Philippine National Railways (PNR) shall be used for its operating requirements and railway system maintenance.

2. **Prior Years' Subsidy Releases from the National Government.** The PNR is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PNR shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PNR's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	
<b>PROGRAMS</b>			
General Administration and Support			
General Management and Supervision	P	429,300,000	P 429,300,000
Sub-total, General Administration and Support		429,300,000	429,300,000
Operations			
Safe, reliable and efficient rail services provided		1,003,700,000	1,003,700,000
RAILWAY SYSTEM MAINTENANCE PROGRAM		1,003,700,000	1,003,700,000
Railway System Maintenance		803,700,000	803,700,000
Locally-Funded Projects		200,000,000	200,000,000
Acquisition of Right-of-Way		200,000,000	200,000,000
Sub-total, Operations		1,003,700,000	1,003,700,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>1,433,000,000</u>	P <u>1,433,000,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,433,000
Total Maintenance and Other Operating Expenses		1,433,000
Total Current Operating Expenditures		1,433,000
<b>TOTAL NEW APPROPRIATIONS</b>		<u>1,433,000</u>

**K. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY****K.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 259,455,000

New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
General Administration and Support	P	56,200,000	P	56,200,000
Support to Operations		18,583,000		18,583,000
Operations		184,672,000		184,672,000
<b>SOCIO-ECONOMIC POLICY RESEARCH PROGRAM</b>		184,672,000		184,672,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>259,455,000</u>	P	<u>259,455,000</u>

**Special Provision(s)**

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Institute for Development Studies (PIDS) is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PIDS shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PIDS' Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PIDS.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	56,200,000	P	56,200,000
Sub-total, General Administration and Support		56,200,000		56,200,000
Support to Operations				
Operations of the Philippine APEC Study Center Network (PASCN)		3,603,000		3,603,000
Publication, Seminars, Information and Communications Technology Services, and Research Program Management		14,980,000		14,980,000
Sub-total, Support to Operations		18,583,000		18,583,000
Operations				
Government policies and services, through the aid of policy research, improved		184,672,000		184,672,000
<b>SOCIO-ECONOMIC POLICY RESEARCH PROGRAM</b>		184,672,000		184,672,000

Conduct of policy research	<u>184,672,000</u>	<u>184,672,000</u>
Sub-total, Operations	<u>184,672,000</u>	<u>184,672,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>259,455,000</u></b>	<b>P <u>259,455,000</u></b>
<b><u>New Appropriations, by Object of Expenditures</u></b> (In Thousand Pesos)		
<b>Current Operating Expenditures</b>		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>259,455</u>
Total Maintenance and Other Operating Expenses		<u>259,455</u>
Total Current Operating Expenditures		<u>259,455</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<b><u>259,455</u></b>

**L. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE****L.1. INTERCONTINENTAL BROADCASTING CORPORATION**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 73,689,000

**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P <u>73,689,000</u>			P <u>73,689,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>73,689,000</u>			P <u>73,689,000</u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Intercontinental Broadcasting Corporation.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>73,689,000</u>			P <u>73,689,000</u>

Sub-total, General Administration and Support	<u>73,689,000</u>	<u>73,689,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>73,689,000</u></b>	<b>P <u>73,689,000</u></b>
<b><u>New Appropriations, by Object of Expenditures</u></b> (In Thousand Pesos)		
<b>Current Operating Expenditures</b>		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>73,689</u>
Total Maintenance and Other Operating Expenses		<u>73,689</u>
Total Current Operating Expenditures		<u>73,689</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<b><u>73,689</u></b>

**L.2. PEOPLE'S TELEVISION NETWORK INCORPORATED**

For subsidy and equity requirements in accordance with the program(s), indicated hereunder . . . . . P 104,944,000

**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P	<u>104,944,000</u>		P <u>104,944,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>104,944,000</u>		P <u>104,944,000</u>

**Special Provision(s)**

1. **Prior Years' Subsidy Releases from the National Government.** The People's Television Network Incorporated (PTNI) is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PTNI shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PTNI's Board of Directors, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTNI.

**New Appropriations, by Programs**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	104,944,000	P	104,944,000

Sub-total, General Administration and Support	<u>104,944,000</u>	<u>104,944,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>104,944,000</u></b>	<b>P <u>104,944,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>104,944</u>
Total Maintenance and Other Operating Expenses		<u>104,944</u>
Total Current Operating Expenditures		<u>104,944</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<b><u>104,944</u></b>

**M. OTHER EXECUTIVE OFFICES**

**M.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN**

For equity requirements in accordance with the program(s), as indicated hereunder . . . . . P 191,260,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations			P <u>191,260,000</u>	P <u>191,260,000</u>
ECOZONE DEVELOPMENT PROGRAM			<u>191,260,000</u>	<u>191,260,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>			P <u>191,260,000</u>	P <u>191,260,000</u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations				
Business located and operating within the economic zone increased			P <u>191,260,000</u>	P <u>191,260,000</u>

ECOZONE DEVELOPMENT PROGRAM	191,260,000	191,260,000
Ecozone infrastructure development	191,260,000	191,260,000
Sub-total, Operations	191,260,000	191,260,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 191,260,000</b>	<b>P 191,260,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Capital Outlays		
Investment Outlay		191,260
Total Capital Outlays		191,260
<b>TOTAL NEW APPROPRIATIONS</b>		<b>191,260</b>

**M.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 2,487,346,000

New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
Operations	P 2,487,346,000			P 2,487,346,000
INFRASTRUCTURE DEVELOPMENT PROGRAM		2,487,346,000		2,487,346,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,487,346,000</b>			<b>P 2,487,346,000</b>

**Special Provision(s)**

1. **Subsidy to the Bases Conversion and Development Authority.** The amount of Two Billion Four Hundred Eighty Seven Million Three Hundred Forty Six Thousand Pesos (P2,487,346,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

Release of funds shall be subject to the submission of program of works.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	

**PROGRAMS**

## Operations

Amount of investments generated in BCDA Special  
Economic Zones and Metro Manila Camps increased

P 2,487,346,000

P 2,487,346,000

**INFRASTRUCTURE DEVELOPMENT PROGRAM**

2,487,346,000

2,487,346,000

**PROJECT(S)**

## Locally-Funded Project(s)

2,487,346,000

2,487,346,000

## Development of the New Clark City

400,000,000

400,000,000

## Subic-Clark Railway Project

76,562,000

76,562,000

## Military Replication Projects

1,000,000,000

1,000,000,000

Construction of sewage treatment plant and  
access road in the institutional area  
in Bonifacio Capital District, Taguig City

68,022,000

68,022,000

## Clark Airport Facilities

200,000,000

200,000,000

Construction of facilities/amenities for the  
National Academy of Sports (NAS) Main Campus

499,740,000

499,740,000

Operation and Maintenance of the NCC Sports  
Facilities

243,022,000

243,022,000

## Sub-total, Operations

2,487,346,000

2,487,346,000

**TOTAL NEW APPROPRIATIONS**

P 2,487,346,000

P 2,487,346,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

## Financial Assistance/Subsidy

2,487,346

## Total Maintenance and Other Operating Expenses

2,487,346

## Total Current Operating Expenditures

2,487,346

**TOTAL NEW APPROPRIATIONS**

2,487,346

**M.3. CAGAYAN ECONOMIC ZONE AUTHORITY**

For equity requirements in accordance with the program(s), as indicated hereunder . . . . . P 228,844,000

New Appropriations, by Program



	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
Operations			P 228,844,000	P 228,844,000
ECOZONE DEVELOPMENT PROGRAM			228,844,000	228,844,000
<b>TOTAL NEW APPROPRIATIONS</b>			P 228,844,000	P 228,844,000

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Cagayan Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
Operations				
Business located and operating within the economic zone increased			P 228,844,000	P 228,844,000
ECOZONE DEVELOPMENT PROGRAM			228,844,000	228,844,000
Ecozone infrastructure development			228,844,000	228,844,000
Sub-total, Operations			228,844,000	228,844,000
<b>TOTAL NEW APPROPRIATIONS</b>			P 228,844,000	P 228,844,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Capital Outlays			
Investment Outlay			228,844
Total Capital Outlays			228,844
<b>TOTAL NEW APPROPRIATIONS</b>			228,844

**M.4. CREDIT INFORMATION CORPORATION**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 121,990,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P	121,990,000		P 121,990,000
TOTAL NEW APPROPRIATIONS	P	121,990,000		P 121,990,000

**Special Provision(s)**

1. **Prior Years' Subsidy Releases from the National Government.** The Credit Information Corporation (CIC) is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CIC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CIC's Board of Directors, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CIC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>121,990,000</u>	P	<u>121,990,000</u>
Sub-total, General Administration and Support		<u>121,990,000</u>		<u>121,990,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>121,990,000</u>	P	<u>121,990,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	121,990
Total Maintenance and Other Operating Expenses	121,990
Total Current Operating Expenditures	121,990
<b>TOTAL NEW APPROPRIATIONS</b>	121,990

**M.5. CULTURAL CENTER OF THE PHILIPPINES**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 450,913,000

New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
General Administration and Support	P	175,012,000	P	175,012,000
Operations		275,901,000		275,901,000
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		275,901,000		275,901,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>450,913,000</u>	P	<u>450,913,000</u>

**Special Provision(s)**

1. **Tobacco Inspection Fees.** The amount of Five Million Pesos (P5,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Prior Years' Subsidy Releases from the National Government.** The CCP is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CCP's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

**New Appropriations, by Programs/Activities/Projects**

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	175,012,000	P	175,012,000
Sub-total, General Administration and Support		175,012,000		175,012,000
Operations				
Promotion of Philippine Arts and Culture improved		275,901,000		275,901,000
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		275,901,000		275,901,000
Presentation of cultural and artistic events, arts, education and cultural exchange		275,901,000		275,901,000
Sub-total, Operations		275,901,000		275,901,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>450,913,000</u>	P	<u>450,913,000</u>

**New Appropriations, by Object of Expenditures**  
(In Thousand Pesos)

**Current Operating Expenditures**

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	450,913
Total Maintenance and Other Operating Expenses	450,913
Total Current Operating Expenditures	450,913
<b>TOTAL NEW APPROPRIATIONS</b>	<b>450,913</b>

**M.6. DEVELOPMENT ACADEMY OF THE PHILIPPINES**

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 614,417,000

**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>		<u>Capital Outlays</u>	<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>		
<b>PROGRAMS</b>				
Operations	P	614,417,000	P	614,417,000
EDUCATION AND TRAINING PROGRAM		423,992,000		423,992,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		190,425,000		190,425,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>614,417,000</b>	<b>P</b>	<b>614,417,000</b>

**Special Provision(s)**

1. **Special Provisions Applicable to all Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Development Academy of the Philippines.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>		<u>Capital Outlays</u>	<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>		
<b>PROGRAMS</b>				
Operations				
Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved	P	614,417,000	P	614,417,000
EDUCATION AND TRAINING PROGRAM		423,992,000		423,992,000

Public Management and Development Program (PMDP)	170,926,000	170,926,000
Support to the projects and programs of the Productivity Development Center	15,896,000	15,896,000
Education and Training Capability Building Seminar	31,246,000	31,246,000
Foresight and Anticipatory Governance	3,500,000	3,500,000
Support for the Academic Programs of the Graduate School of Public and Development Management	4,500,000	4,500,000
Smart and Creative Communities Program	3,500,000	3,500,000
<b>Project(s)</b>		
Locally -funded Project(s)	<u>194,424,000</u>	<u>194,424,000</u>
DAP Idea Generation Hub	4,321,000	4,321,000
Construction of New Training Building in Tagaytay	158,603,000	158,603,000
Center of Excellence for Data Science and Analytics	3,500,000	3,500,000
Improvement of DAP Conference Center Training Facilities	3,000,000	3,000,000
Adaptive Governance and Innovative for Local Executives (AGILE) Program-Phase 2	25,000,000	25,000,000
<b>RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM</b>	<u>190,425,000</u>	<u>190,425,000</u>
Harmonization of the National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RBPMS)	26,443,000	26,443,000
Center for Excellence on Public Sector Productivity	40,135,000	40,135,000
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	32,138,000	32,138,000
Government Quality Management Program (GQMP)	71,230,000	71,230,000
Research Programs of the Graduate School of Public and Development Management	3,029,000	3,029,000
Research on the Sustainable Development Goals and Futures Thinking	<u>17,450,000</u>	<u>17,450,000</u>
Sub-total, Operations	<u>614,417,000</u>	<u>614,417,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u><u>614,417,000</u></u></b>	<b>P <u><u>614,417,000</u></u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	614,417
Total Maintenance and Other Operating Expenses	614,417
Total Current Operating Expenditures	614,417
<b>TOTAL NEW APPROPRIATIONS</b>	<b>614,417</b>

### M.7. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 31,468,839,000

#### New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
General Administration and Support	P	7,546,420,000	P	7,546,420,000
Support to Operations		1,275,881,000		1,275,881,000
Operations		<u>22,646,538,000</u>		<u>22,646,538,000</u>
<b>IRRIGATION SYSTEMS RESTORATION PROGRAM</b>		10,675,399,000		10,675,399,000
<b>IRRIGATION SYSTEMS DEVELOPMENT PROGRAM</b>		<u>11,971,139,000</u>		<u>11,971,139,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>31,468,839,000</u></b>	<b>P</b>	<b><u>31,468,839,000</u></b>

#### **Special Provision(s)**

1. **Subsidy for Operating Requirements.** The amount of Seven Billion Three Hundred Twenty Five Million Thirty Thousand Pesos (P7,325,030,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight (8) hectares and below in accordance with Section 3 of R.A. No. 10969.

2. **Right-of-Way and Feasibility Studies.** The amount of Thirty Million Pesos (P30,000,000) and Nine Hundred Sixty Five Million Nine Hundred Thousand Pesos (P965,900,000) appropriated herein shall be used for: (i) Right-of-Way expenses authorized under R.A. No. 10752; and (ii) Feasibility Study and Detailed Engineering Design, relative to the implementation of projects of NIA.

Release of funds shall be subject to the guidelines issued by NIA for the purpose.

3. **Comprehensive Agrarian Reform Program.** The amount of Eight Hundred Three Million Thirteen Thousand Pesos (P803,013,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

4. **Subsidy for National Irrigation Systems and Communal Irrigation Systems.** The amount of Thirteen Billion Two Hundred Thirty Two Million Six Hundred Nineteen Thousand Pesos (P13,232,619,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems and Communal Irrigation Systems. The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. **Subsidy for Small Irrigation Projects.** The amount of Three Billion Six Hundred Seventy One Million Four Hundred Ninety Eight Thousand Pesos (P3,671,498,000) appropriated herein under the Special Irrigation Sub-program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

6. **Prior Years' Subsidy Releases from the National Government.** The NIA is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NIA's Board of Directors, to be submitted to the DBM for approval.

8. **Reportorial Requirement.** The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

9. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
General Administration and Support				
Operating Subsidy	P	7,325,030,000		P 7,325,030,000
Operation and Maintenance of NIS Pump Irrigation Systems		221,390,000		221,390,000
Sub-total, General Administration and Support		7,546,420,000		7,546,420,000
Support to Operations				
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects		30,000,000		30,000,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper		965,900,000		965,900,000
Irrigation Management Transfer Support Services-Proper		184,069,000		184,069,000
Establishment of Farmland Geographic Information System (GIS)		95,912,000		95,912,000
Sub-total, Support to Operations		1,275,881,000		1,275,881,000
Operations				
Irrigation facilities and services enhanced		22,646,538,000		22,646,538,000
<b>IRRIGATION SYSTEMS RESTORATION PROGRAM</b>		10,675,399,000		10,675,399,000
<b>NATIONAL IRRIGATION SYSTEMS SUB-PROGRAM</b>		10,086,094,000		10,086,094,000
Restoration of National Irrigation System		4,255,574,000		4,255,574,000

Agos River Irrigation System Improvement Project, Quezon	50,000,000	50,000,000
Climate Change Adaptation Works (NIS)	1,829,984,000	1,829,984,000
Repair of National Irrigation Systems	3,601,036,000	3,601,036,000
Improvement of Service Roads in National Irrigation Systems	249,500,000	249,500,000
Mindanao Irrigation Development Project	100,000,000	100,000,000
<b>COMMUNAL IRRIGATION SYSTEMS (CIS) SUB-PROGRAM</b>	<b>476,525,000</b>	<b>476,525,000</b>
Repair of Communal Irrigation Systems (CIS)	476,525,000	476,525,000
<b>OTHER IRRIGATION SYSTEMS SUB-PROGRAM</b>	<b>112,780,000</b>	<b>112,780,000</b>
Repair of Pump Irrigation Systems	112,780,000	112,780,000
<b>IRRIGATION SYSTEMS DEVELOPMENT PROGRAM</b>	<b>11,971,139,000</b>	<b>11,971,139,000</b>
<b>NEW NATIONAL IRRIGATION SUB-PROGRAM</b>	<b>2,670,000,000</b>	<b>2,670,000,000</b>
<b>Project(s)</b>		
<b>Locally-Funded Project(s)</b>	<b>2,620,000,000</b>	<b>2,620,000,000</b>
Lower Agno River Irrigation System Improvement Project, Pangasinan	960,000,000	960,000,000
Ilocos Norte - Ilocos Sur - Abra Irrigation Project, Stage 2	10,000,000	10,000,000
Lower Apayao River Irrigation Project, Apayao	5,000,000	5,000,000
Tumauni River Multipurpose Project, Isabela	150,000,000	150,000,000
Balog-Balog Multipurpose Project Phase II, Tarlac	800,000,000	800,000,000
Upper Gumain River Irrigation Project, Pampanga	50,000,000	50,000,000
Panay River Basin Integrated Development Project, Capiz	10,000,000	10,000,000
Bantayan Irrigation Project, Northern Samar	35,000,000	35,000,000
Upper Saug River Irrigation Project, Davao del Norte	72,000,000	72,000,000
Ditsaan-Ramain River Irrigation Project Lanao del Sur	50,000,000	50,000,000
Kabulnan 2 Multipurpose Irrigation and Power Project, Sultan Kudarat	10,000,000	10,000,000
Dibuluan River Irrigation Project, Isabela	70,000,000	70,000,000



Ilocos Sur Transbasin Irrigation Project, Ilocos Sur	10,000,000	10,000,000
Tanjay-Bais River Irrigation Project, Negros Oriental	50,000,000	50,000,000
Manat Irrigation Project, Compostela Valley	128,000,000	128,000,000
Libang River Irrigation Project, Agusan del Sur	150,000,000	150,000,000
Upi Integrated River Irrigation Project, Maguindanao	30,000,000	30,000,000
Lebak Integrated River Irrigation Project, Sultan Kudarat	30,000,000	30,000,000
Foreign-Assisted Project(s)	<u>50,000,000</u>	<u>50,000,000</u>
Jalaur River Multipurpose Project Stage II, Iloilo	50,000,000	50,000,000
GOP Counterpart	<u>50,000,000</u>	<u>50,000,000</u>
Region VI - Western Visayas	50,000,000	50,000,000
<b>ESTABLISHMENT OF PUMP IRRIGATION SUB-PROGRAM</b>	<u>2,388,154,000</u>	<u>2,388,154,000</u>
Project(s)		
Locally-Funded Project(s)	<u>1,714,553,000</u>	<u>1,714,553,000</u>
Alfonso Lista Pump Irrigation Project, Ifugao	190,000,000	190,000,000
Establishment of Pump Irrigation Project (EPIP)	1,374,553,000	1,374,553,000
Nassiping Pump Irrigation Project, Cagayan	150,000,000	150,000,000
Foreign-Assisted Project(s)	<u>673,601,000</u>	<u>673,601,000</u>
Chico River Pump Irrigation Project, Cagayan	<u>673,601,000</u>	<u>673,601,000</u>
Loan Proceeds	<u>673,601,000</u>	<u>673,601,000</u>
Region II - Cagayan Valley	673,601,000	673,601,000
<b>SMALL RESERVOIR IRRIGATION SUB-PROGRAM</b>	<u>2,438,474,000</u>	<u>2,438,474,000</u>
Project(s)		
Locally-Funded Project(s)	<u>2,438,474,000</u>	<u>2,438,474,000</u>
Bayaoas Small Reservoir Irrigation Project, Pangasinan	100,000,000	100,000,000
Dumoloc Small Reservoir Irrigation Project, Pangasinan	445,000,000	445,000,000
Bayabas Small Reservoir Irrigation Project, Bulacan	350,000,000	350,000,000

Sulvec Small Reservoir Irrigation Project, Ilocos Norte	151,360,000	151,360,000
Marimay Small Reservoir Irrigation Project, Apayao	150,000,000	150,000,000
Bulo Small Reservoir Irrigation Project, Bulacan	5,000,000	5,000,000
Balbalungao Small Reservoir Irrigation Project, Nueva Ecija	200,000,000	200,000,000
Macalelon Small Reservoir Irrigation Project, Quezon	100,000,000	100,000,000
Bagtingon Small Reservoir Irrigation Project, Marinduque	100,000,000	100,000,000
Ibingan Small Reservoir Irrigation Project, Sorsogon	50,000,000	50,000,000
Bayuyan Small Reservoir Irrigation Project, Capiz	200,000,000	200,000,000
Cabano Small Reservoir Irrigation Project, Guimaras	200,000,000	200,000,000
Calunasan Small Reservoir Irrigation Project, Bohol	50,000,000	50,000,000
Hibale Small Reservoir Irrigation Project, Bohol	100,000,000	100,000,000
Mabini-Cayacay Small Reservoir Irrigation Project, Bohol	52,000,000	52,000,000
Tulunan Small Reservoir Irrigation Project, North Cotabato	150,000,000	150,000,000
Ibato-Iraan Small Reservoir Irrigation Project, Palawan	35,114,000	35,114,000
<b>SPECIAL IRRIGATION SUB-PROGRAM</b>	<b>3,671,498,000</b>	<b>3,671,498,000</b>
<b>Project(s)</b>		
Locally-Funded Project(s)	3,671,498,000	3,671,498,000
Didungol Small Irrigation Project Brgy. Ysmael, Maddela Quirino	10,000,000	10,000,000
Small Irrigation Project (SIP), Nationwide	3,661,498,000	3,661,498,000
<b>OTHER IRRIGATION SYSTEMS SUB-PROGRAM</b>	<b>803,013,000</b>	<b>803,013,000</b>
Comprehensive Agrarian Reform Program - Irrigation Component	803,013,000	803,013,000

Sub-total, Operations	22,646,538,000	22,646,538,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 31,468,839,000</b>	<b>P 31,468,839,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		31,468,839
<b>TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES</b>		<b>31,468,839</b>
Total Current Operating Expenditures		31,468,839
<b>TOTAL NEW APPROPRIATIONS</b>		<b>31,468,839</b>

**M.8. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 241,378,000

New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
General Administration and Support	P 194,062,000		P 194,062,000	
Operations	47,316,000		47,316,000	
TEACHING AND RESEARCH PROGRAM	47,316,000		47,316,000	
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 241,378,000</b>		<b>P 241,378,000</b>	

**Special Provision(s)**

1. **Subsidy to the Philippine Center for Economic Development.** The amount of Forty Seven Million Three Hundred Sixteen Thousand Pesos (P47,316,000) appropriated herein under the subsidy to the Philippine Center for Economic Development (PCED) shall be used for the implementation of the Teaching and Research Program of the PCED.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

**PROGRAMS**

General Administration and Support		
General Management and Supervision	P 194,062,000	P 194,062,000
Sub-total, General Administration and Support	194,062,000	194,062,000
Operations		
Support for researches and scholarships of UPSE sustained	47,316,000	47,316,000
TEACHING AND RESEARCH PROGRAM	47,316,000	47,316,000
Provision of financial grant to MDE/MA Graduate Students and UPSE Faculty/Graduates	47,316,000	47,316,000
Sub-total, Operations	47,316,000	47,316,000
TOTAL NEW APPROPRIATIONS	P 241,378,000	P 241,378,000
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		241,378
Total Maintenance and Other Operating Expenses		241,378
Total Current Operating Expenditures		241,378
TOTAL NEW APPROPRIATIONS		241,378

**M.9. PHILIPPINE POSTAL CORPORATION**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 515,256,000

New Appropriations, by Program

	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
<b>PROGRAMS</b>			
Operations	P 515,256,000		P 515,256,000
POSTAL SERVICE PROGRAM		515,256,000	515,256,000
TOTAL NEW APPROPRIATIONS	P 515,256,000		P 515,256,000

**Special Provision(s)**

1. **Subsidy to the Philippine Postal Corporation.** The amount of Five Hundred Fifteen Million Two Hundred Fifty Six Thousand Pesos (P515,256,000) appropriated herein as subsidy to the Philippine Postal Corporation (PHLPost) shall be used for its operating requirements.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. of 1987.

2. **Special Provisions Applicable to all Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PHLPost.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations				
Efficient and on-time delivery of communications, goods and payment services enhanced	P	<u>515,256,000</u>		P <u>515,256,000</u>
POSTAL SERVICE PROGRAM		<u>515,256,000</u>		<u>515,256,000</u>
Reimbursement of franking privilege services		<u>515,256,000</u>		<u>515,256,000</u>
Sub-total, Operations		<u>515,256,000</u>		<u>515,256,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>515,256,000</u>		P <u>515,256,000</u>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	515,256
Total Maintenance and Other Operating Expenses	515,256
Total Current Operating Expenditures	515,256
<b>TOTAL NEW APPROPRIATIONS</b>	<u>515,256</u>

**M.10. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 76,000,000

**New Appropriations, by Program**

<u>Current Operating Expenditures</u>			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

**PROGRAMS**

General Administration and Support	P	<u>76,000,000</u>	P	<u>76,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>76,000,000</u></u>	P	<u><u>76,000,000</u></u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>76,000,000</u>		P <u>76,000,000</u>
Sub-total, General Administration and Support		<u>76,000,000</u>		<u>76,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>76,000,000</u></u>		P <u><u>76,000,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>76,000</u>
Total Maintenance and Other Operating Expenses			<u>76,000</u>
Total Current Operating Expenditures			<u>76,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>76,000</u></u>

**M.11. SUBIC BAY METROPOLITAN AUTHORITY**

For subsidy requirements in accordance with the program(s), as indicated hereunder . . . . . P 601,668,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**PROGRAMS**

Operations	P	<u>601,668,000</u>	P	<u>601,668,000</u>
ECOZONE DEVELOPMENT PROGRAM		<u>601,668,000</u>		<u>601,668,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>601,668,000</u></u>	P	<u><u>601,668,000</u></u>

**Special Provision(s)**

1. **Subsidy for the Subic Bay Metropolitan Authority.** The amount of Six Hundred One Million Six Hundred Sixty Eight Thousand Pesos (P601,668,000) appropriated herein as subsidy to the Subic Bay Metropolitan Authority (SBMA) shall be used for its ecozone infrastructure development.

Release of funds shall be subject to the submission of program of works.

2. **Prior Years' Subsidy Releases from the National Government.** The SBMA is hereby authorized to use subsidy released for programs and projects in 2016-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the SBMA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the SBMA's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBMA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations				
Business located and operating within the economic zone increased	P	<u>601,668,000</u>		P <u>601,668,000</u>
ECOZONE DEVELOPMENT PROGRAM		<u>601,668,000</u>		<u>601,668,000</u>
Ecozone infrastructure development		<u>601,668,000</u>		<u>601,668,000</u>
Sub-total, Operations		<u>601,668,000</u>		<u>601,668,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>601,668,000</u></u>		P <u><u>601,668,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>601,668</u>
Total Maintenance and Other Operating Expenses		<u>601,668</u>
Total Current Operating Expenditures		<u>601,668</u>
TOTAL NEW APPROPRIATIONS		<u><u>601,668</u></u>

**M.12. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY**

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder . . . . . P 298,450,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 45,061,000	P	P	45,061,000
Operations			253,389,000	253,389,000
ECOZONE DEVELOPMENT PROGRAM			253,389,000	253,389,000
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>45,061,000</u></u>	P <u><u>253,389,000</u></u>	P <u><u>298,450,000</u></u>	

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>45,061,000</u>	P	P	<u>45,061,000</u>
Sub-total, General Administration and Support	<u>45,061,000</u>			<u>45,061,000</u>
Operations				
Business located and operating within the economic zone increased			253,389,000	253,389,000
ECOZONE DEVELOPMENT PROGRAM			253,389,000	253,389,000
Ecozone infrastructure development			253,389,000	253,389,000
Sub-total, Operations			<u>253,389,000</u>	<u>253,389,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>45,061,000</u></u>	P <u><u>253,389,000</u></u>	P <u><u>298,450,000</u></u>	

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)



**Current Operating Expenditures****Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy	45,061
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<b>Total Maintenance and Other Operating Expenses</b>	<b>45,061</b>
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<b>Total Current Operating Expenditures</b>	<b>45,061</b>
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**Capital Outlays**

Investment Outlay	253,389
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<b>Total Capital Outlays</b>	<b>253,389</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>298,450</b>
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**N. BSGC - OTHERS****New Appropriations, by Purpose**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>28,606,000</u>	P	<u>28,606,000</u>

**Special Provision(s)**

1. **Budgetary Support to Government Corporations.** Income and revenues collected by GOCCs from all sources shall be used to cover all its operating requirements. Any deficiency may be augmented by the budgetary support from the National Government, which may either be:

- Subsidy, which shall be used in accordance with the purposes identified in this Act: *Provided*, That unless otherwise stated in the special provisions, subsidy releases may be used by GOCCs which are financially unable to pay for the payment of separation or retirement benefits and incentives resulting from an approved reorganization, merger, streamlining, abolition or privatization plan under R.A. No. 10149, other laws and issuances.
- Equity, which shall be used as capital investment of the National Government in accordance with the capitalization requirement under pertinent laws. In no case shall equity investments be used for the payment of salaries, allowances, incentives, and retirement and separation benefits, except in cases authorized by the DBM.

2. **Offsets Against Budgetary Support to Government Corporations.** The appropriations authorized herein may be offset by the BTr against the: (i) corporate payments of cash dividends under R.A. No. 7656; (ii) guarantee fees; (iii) advances for loans relented to corporations; (iv) obligations which are guaranteed by the National Government; and (v) other receivables of the government from the GOCCs.

If the total level of actual revenues at the end of the immediately preceding year, including income from liquid assets such as, but not limited to, interest in cash deposits, short-term and bond investments, and other fund sources of the GOCC, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

3. **Payment of Compensation and Benefits.** Payment of basic salaries, allowances, benefits and incentives by GOCCs shall be made in accordance with applicable laws, rules and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, as amended, E.O. No. 36, s. 2017, Memorandum Order No. 20, s. 2001 and Corporate Compensation Circular No. 10 dated February 15, 1999. In addition, payment of separation or retirement benefits shall be computed in accordance with the rates, conditions, and procedure prescribed under existing separation or retirement laws, and such pertinent guidelines issued thereon.

4. **Submission of Corporate Operating Budgets and Other Related Financial Statements.** All GOCCs, including GFIs, whether or not receiving budgetary support from National Government, shall prepare their FY 2022 Corporate Operating Budgets (COBs) in accordance with E.O. No. 518, s. 1979 and the procedures and guidelines prescribed by the DBM. Said COBs, together with their supporting financial statements, shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to Section 10, Chapter 4, Title XVII, Book IV of E.O. No. 292, s. 1987. The NEA, NPC and PNOC shall be governed further by the provisions of R.A. No. 7638.

**5. Implementation of Infrastructure Projects.** The respective heads of GOCCs shall comply with the restrictions on critical geo-hazard areas or no-build zones identified by the Mines and Geo Sciences Bureau and such other conditions provided under Section 28 of the General Provisions in this Act.

In the case of housing projects, the shelter agencies shall likewise adopt and promote the use of new and innovative housing technologies and materials to bring down the cost of housing and reduce any adverse impact of construction on the environment.

**6. Remittance of Cash Dividends.** Cash Dividends equivalent to at least fifty percent (50%) of the annual net earnings of GOCCs shall be remitted to the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

**7. Transparency Seal.** To enhance transparency and enforce accountability, all GOCCs shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following: (i) corporation's mandates and functions, names of its officials with their position and designation, and its contact information; (ii) approved COB and corresponding targets including any amount of budgetary support from the National Government; (iii) budgetary adjustment; (iv) annual procurement plan/s and contracts awarded with the winning supplier, contractor or consultant; (v) major programs and projects categorized in accordance with the 0+10 point socioeconomic agenda and their target beneficiaries; (vi) status of implementation, evaluation and/or assessment reports of said programs or projects; (vii) Budget and Financial Accountability Reports; (viii) People's Freedom of Information (FOI) Manual signed by the head of agency, Agency Information Inventory, 2020 and 2021 FOI Summary Report, and 2020 and 2021 FOI Registry; and (ix) year-end financial reports and trial balances for the last three (3) fiscal years.

The respective heads of GOCCs and their web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of GOCCs.

**8. Availability of Budgetary Support to GOCCs.** The amounts appropriated herein as budgetary support to GOCCs shall be available for release and disbursement until December 31, 2022, subject to Section 68 of the General Provisions in this Act.

Any unexpended balance therefrom shall revert to the unappropriated surplus of the General Fund in accordance with Section 28, Chapter 4, Book VI of E.O. No. 292, s. 1987. Said reversion shall be subject to guidelines issued by the DBM.

**9. Fund Releases.** Funds appropriated herein shall be under the administration of the DBM and released directly to the recipient GOCCs through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987. All requests for fund release either as subsidy or equity investment to GOCCs shall be included in the GOCCs' COB duly approved by their respective governing boards.

**10. Proceeds from the Exploration, Development and Exploitation of Energy Resources.** The amount of Eight Billion Pesos (P8,000,000,000) shall be used for the payment of stranded contract costs and stranded debts transferred to and assumed by the Power Sector Assets and Liabilities Management Corporation (PSALM), including anticipated shortfalls in accordance with Section 4 of R.A. No. 11371, sourced from the proceeds of the net national government share from the Malampaya Fund under Section 8 of P.D. No. 910.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

**11. Tourism Promotions Fund.** The amount of One Billion Seven Hundred Twenty Five Million Five Hundred Seventeen Thousand Pesos (1,725,517,000) shall be used for tourism promotions and marketing activities of the Tourism Promotions Board (TPB) sourced from the following and constituted into the Tourism Promotions Fund in accordance with Section 55 of R.A. No. 9593:

(a) At least twenty five percent (25%) of the National Government Share from PAGCOR; and

(b) At least twenty five percent (25%) of the National Government Share from international airports and seaports.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

**12. Bangko Sentral ng Pilipinas Equity Infusion.** The amount of Ten Billion Pesos (P10,000,000,000) shall be used for the payment of increase in capitalization of the BSP pursuant to Section 2 of R.A. No. 7653, as amended by R.A. No. 11211.

**13. Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

#### New Appropriations, by Purpose

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
BSGC - Others				
1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29	P	28,606,000		P 28,606,000
Sub-Total, BSGC-Others		28,606,000		28,606,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	<b>28,606,000</b>		P <b>28,606,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	28,606
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Total Maintenance and Other Operating Expenses	28,606
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Total Current Operating Expenditures	28,606
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TOTAL NEW APPROPRIATIONS	28,606
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**GENERAL SUMMARY**  
**BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. DEPARTMENT OF AGRICULTURE				
A.1. National Dairy Authority	P	510,908,000	P	510,908,000
A.2. National Food Authority		7,000,000,000		7,000,000,000
A.3. National Tobacco Authority		50,000,000		50,000,000
A.4. Philippine Coconut Authority		1,090,492,000		1,090,492,000
A.5. Philippine Fisheries Development Authority		4,308,058,000		4,308,058,000
A.6. Philippine Rice Research Institute		621,796,000		621,796,000
A.7. Sugar Regulatory Administration		712,260,000		712,260,000
Sub Total, DEPARTMENT OF AGRICULTURE		14,293,514,000		14,293,514,000
B. DEPARTMENT OF ENERGY				
B.1. National Electrification Administration		2,100,850,000		2,100,850,000
B.2. National Power Corporation		846,309,000		846,309,000
Sub Total, DEPARTMENT OF ENERGY		2,947,159,000		2,947,159,000
C. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
C.1. LAGUNA LAKE DEVELOPMENT AUTHORITY		44,000,000		44,000,000
Sub Total, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES		44,000,000		44,000,000
D. DEPARTMENT OF FINANCE				
D.1. Philippine Crop Insurance Corporation		4,500,000,000		4,500,000,000
D.2. Philippine Tax Academy		95,140,000		95,140,000
Sub Total, DEPARTMENT OF FINANCE		4,595,140,000		4,595,140,000
E. DEPARTMENT OF HEALTH				
E.1. Lung Center of the Philippines		683,997,000		683,997,000
E.2. National Kidney and Transplant Institute		1,633,442,000		1,633,442,000
E.3. Philippine Children's Medical Center		1,502,391,000		1,502,391,000
E. Philippine Health Insurance Corporation		79,990,955,000		79,990,955,000
E.5. Philippine Heart Center		1,887,827,000		1,887,827,000
E.6. Philippine Institute of Traditional and Alternative Health Care		165,930,000		165,930,000
Sub Total, DEPARTMENT OF HEALTH		85,864,542,000		85,864,542,000
F. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT				
F.1. National Home Mortgage Finance Corporation		1,000,000,000		1,000,000,000
F.2. National Housing Authority		5,175,603,000		5,175,603,000
F.3. Social Housing Finance Corporation		513,922,000		513,922,000
Sub Total, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT		6,689,525,000		6,689,525,000
G. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS				
G.1. Local Water Utilities Administration		828,550,000		828,550,000
Sub Total, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS		828,550,000		828,550,000

**H. DEPARTMENT OF TOURISM**

H.1. Tourism Infrastructure and Enterprise Zone Authority

186,296,000

186,296,000

Sub Total, DEPARTMENT OF TOURISM

186,296,000

186,296,000

**I. DEPARTMENT OF TRADE AND INDUSTRY**

I.1. Aurora Pacific Economic Zone and Freeport Authority

45,000,000

45,000,000

I.2. Center for International Trade Exposition and Missions

152,612,000

152,612,000

I.3. Small Business Corporation

2,000,000,000

2,000,000,000

Sub Total, DEPARTMENT OF TRADE AND INDUSTRY

2,197,612,000

2,197,612,000

**J. DEPARTMENT OF TRANSPORTATION**

J.1. Civil Aviation Authority of the Philippines

2,439,279,000

2,439,279,000

J.2. Light Rail Transit Authority

1,018,152,000

1,018,152,000

J.3. Philippine National Railways

1,433,000,000

1,433,000,000

Sub Total, DEPARTMENT OF TRANSPORTATION

4,890,431,000

4,890,431,000

**K. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY**

K.1. Philippine Institute for Development Studies

259,455,000

259,455,000

Sub Total, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

259,455,000

259,455,000

**L. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE**

L.1. Intercontinental Broadcasting Corporation

73,689,000

73,689,000

L.2. People's Television Network Incorporated

104,944,000

104,944,000

Sub Total, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

178,633,000

178,633,000

**M. OTHER EXECUTIVE OFFICES**

M.1. Authority of the Freeport Area of Bataan

191,260,000

191,260,000

M.2. Bases Conversion and Development Authority

2,487,346,000

2,487,346,000

M.3. Cagayan Economic Zone Authority

228,844,000

228,844,000

M.4. Credit Information Corporation

121,990,000

121,990,000

M.5. Cultural Center of the Philippines

450,913,000

450,913,000

M.6. Development Academy of the Philippines

614,417,000

614,417,000

M.7. National Irrigation Administration

31,468,839,000

31,468,839,000

M.8. Philippine Center for Economic Development

241,378,000

241,378,000

M.9. Philippine Postal Corporation

515,256,000

515,256,000

M.10. Southern Philippines Development Authority

76,000,000

76,000,000

M.11. Subic Bay Metropolitan Authority

601,668,000

601,668,000

M.12. Zamboanga City Special Economic Zone Authority

45,061,000

253,389,000

298,450,000

Sub Total, OTHER EXECUTIVE OFFICES

36,622,868,000

673,493,000

37,296,361,000

**N. BSGC - OTHERS**

28,606,000

28,606,000

**TOTAL NEW APPROPRIATIONS, BUDGETARY SUPPORT  
TO GOVERNMENT CORPORATIONS**

P 159,626,331,000 P 673,493,000 P 160,299,824,000