

A.7. SUGAR REGULATORY ADMINISTRATION

For subsidy requirements in accordance with the program(s), as indicated hereunder P 712,260,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations	P	<u>712,260,000</u>		P <u>712,260,000</u>
SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		<u>712,260,000</u>		<u>712,260,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>712,260,000</u></u>		P <u><u>712,260,000</u></u>

Special Provision(s)

1. **Subsidy to the Sugar Regulatory Administration.** The amount of Seven Hundred Twelve Million Two Hundred Sixty Thousand Pesos (P712,260,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.

2. Farm-to-Mill Roads Projects. Of the amounts appropriated herein, Three Hundred Fifty Six Million One Hundred Thirty Thousand Pesos (P356,130,000) shall be used for Farm-to-Mill Road (FMR) projects which shall be released directly to the DPWH for the construction or rehabilitation of FMRs in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the Master Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs, as well as the list of priority FMR projects which must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMR projects implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which leads to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane area of influence of at least ten (10) hectares.

Release of funds shall be subject to submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestones, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAM				
Operations				
Growth and competitiveness of the sugarcane industry sustained	P	712,260,000		P 712,260,000
SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		712,260,000		712,260,000
Project(s)				
Construction of Farm-to-Mill Roads		356,130,000		356,130,000
Block Farm Program		213,678,000		213,678,000
Socialized Credit		106,839,000		106,839,000
Scholarship		35,613,000		35,613,000
Sub-total, Operations		712,260,000		712,260,000
TOTAL NEW APPROPRIATIONS		712,260,000		P 712,260,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

712,260

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

Total Maintenance and Other Operating Expenses	<u>712,260</u>
Total Current Operating Expenditures	<u>712,260</u>
TOTAL NEW APPROPRIATIONS	<u><u>712,260</u></u>