

### A.3. NATIONAL TOBACCO ADMINISTRATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder . . . . . P 50,000,000

New Appropriations, by Program

	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
<b>PROGRAMS</b>			
Operations	P	50,000,000	P <u>50,000,000</u>
TOBACCO INDUSTRY DEVELOPMENT		50,000,000	50,000,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>50,000,000</b>	<b>50,000,000</b>

**Special Provision(s)**

1. **Tobacco Fund.** In addition to the amount appropriated herein, the amount of Five Hundred Five Million Four Hundred Ninety Four Thousand Pesos (P505,494,000) shall be used by the National Tobacco Administration (NTA) for its operating requirements sourced from the forty percent (40%) of the balance of the entire collection from the specific taxes on locally-manufactured Virginia-type cigarettes and tariff duties on imported leaf tobacco, after setting aside the share of the LGUs and BIR, in accordance with Section 5 of R.A. No. 4155, as amended by Section 3 of R.A. No. 5447.

The NTA shall utilize Two Hundred Million Pesos (P200,000,000) of the Tobacco Fund which shall be allocated equally for the support of the contract growing system project and for the curing barn assistance projects.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NTA.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations				
Productivity and income of tobacco farmers increased	P	<u>50,000,000</u>		P <u>50,000,000</u>
<b>TOBACCO INDUSTRY DEVELOPMENT PROGRAM</b>		<u>50,000,000</u>		<u>50,000,000</u>
Project(s)				
Locally-Funded Project(s)				
Emergency Cash Assistance to Tobacco Farmers		<u>50,000,000</u>		<u>50,000,000</u>
Sub-total, Operations		<u>50,000,000</u>		<u>50,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>50,000,000</u></u>		P <u><u>50,000,000</u></u>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>50,000</u>
Total Maintenance and Other Operating Expenses			<u>50,000</u>
Total Current Operating Expenditures			<u>50,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>50,000</u></u>