

**XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS**

**A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY**

For subsidy requirements and operations, including locally-funded and foreign-assisted projects, in accordance with the programs indicated hereunder ..... P 5,672,038,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations	P 58,941,000	P 2,929,299,000	P 2,683,798,000	P 5,672,038,000
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		2,289,973,000	714,521,000	3,004,494,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		360,437,000	897,000,000	1,257,437,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM	58,941,000	278,889,000	1,072,277,000	1,410,107,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 58,941,000	P 2,929,299,000	P 2,683,798,000	P 5,672,038,000

**Special Provision(s)**

1. **Operating Requirements of the Metropolitan Manila Development Authority.** All income and revenues collected by the MMDA from all sources, including the national tax allotment and the mandatory remittances of component LGUs shall be used to cover all of its operating requirements. The subsidy appropriated in this Act for MMDA shall be used only to augment any deficiency from its income and revenues to cover valid and authorized expenditures.

The MMDA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on financial and physical accomplishments. The Chairperson of MMDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said report shall likewise be posted on the MMDA website.

2. **Cost Allocation of Flood Control Projects.** In the implementation of flood control projects, the MMDA shall conform with the master plan approved by the Metro Manila Council and shall adopt the cost allocation being used by DPWH for its flood control projects.

3. **Promotion of People Mobility.** The MMDA shall promote people mobility through road sharing projects and activities as well as the use of non-motorized modes of transportation. The amount appropriated herein for Traffic Management Program shall be used to cover the funding requirements for the promotion of people mobility.

4. **Release of Fund.** The amounts appropriated herein shall be released to the MMDA upon submission to the DBM, not later than November 15 of the preceding year, its detailed and consolidated operating budget for the current fiscal year. The detailed and consolidated operating budget shall reflect the MMDA's income and revenues from all sources, including its national tax allotment and the mandatory remittances of component LGUs, as well as its projected expenditures, targeted program, activities and projects.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**PROGRAMS**

Operations	P	<u>58,941,000</u>	P	<u>2,929,299,000</u>	P	<u>2,683,798,000</u>	P	<u>5,672,038,000</u>
Ecological, safe and efficient solid waste disposal and management ensured				<u>2,289,973,000</u>		<u>714,521,000</u>		<u>3,004,494,000</u>
<b>METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM</b>				<u>2,289,973,000</u>		<u>714,521,000</u>		<u>3,004,494,000</u>
Solid waste disposal and management of designated Sanitary Landfill facilities for the payment of disposal fees				1,989,973,000				1,989,973,000
<b>Project(s)</b>								
Locally-Funded Project(s)				<u>300,000,000</u>				<u>300,000,000</u>
Installation of Garbage Traps in Metro Manila Waterways				300,000,000				300,000,000
Foreign-Assisted Project(s)						<u>714,521,000</u>		<u>714,521,000</u>
Metro Manila Flood Management Project Phase 1 Component 2 Minimizing Solid Waste in Waterways and Component 4 Project Management and Coordination						<u>714,521,000</u>		<u>714,521,000</u>
Loan Proceeds						643,069,000		643,069,000
GOP Counterpart						71,452,000		71,452,000
Safe and smooth flow of traffic in Metro Manila thoroughfares assured				<u>360,437,000</u>		<u>897,000,000</u>		<u>1,257,437,000</u>
<b>METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM</b>				<u>360,437,000</u>		<u>897,000,000</u>		<u>1,257,437,000</u>
Operations and maintenance of various transport facilities and infrastructures				59,775,000				59,775,000
<b>Project(s)</b>								
Locally-Funded Project(s)				<u>300,662,000</u>		<u>897,000,000</u>		<u>1,197,662,000</u>
NCR Communication and Command Center (NCR-CCC)						300,000,000		300,000,000
Supply and Installation of Fiber Optic Communication Network						72,000,000		72,000,000
LED Solar Powered Streetlights along C-5						350,000,000		350,000,000
LED Solar Powered Streetlights along Roxas Blvd.						175,000,000		175,000,000
MMDA Roadside Maintenance Program - Out-of-School Youth Towards Economic Recovery Program (OYSTERS)				180,574,000				180,574,000
Operation and Maintenance of the Traffic Discipline Office - Traffic Personnel				45,140,000				45,140,000

Operation of Pasig River Ferry Service		74,948,000		74,948,000
Flood mitigation assured	58,941,000	278,889,000	1,072,277,000	1,410,107,000
<b>METROPOLITAN MANILA FLOOD CONTROL PROGRAM</b>	<b>58,941,000</b>	<b>278,889,000</b>	<b>1,072,277,000</b>	<b>1,410,107,000</b>
Flood control and management personnel	58,941,000			58,941,000
Operation and maintenance of various flood control structures, facilities, equipment and waterways		278,889,000		278,889,000
<b>Project(s)</b>				
Locally-Funded Project(s)			1,072,277,000	1,072,277,000
Dredging of Libertad Channel (Phase II), Pasay City			15,000,000	15,000,000
Dredging of Maricaban Creek, Pasay City			8,508,000	8,508,000
Deepening of Tripa-Maricaban Retarding Pond, Pasay City			10,000,000	10,000,000
Desilting of Calatagan Creek, District I, Makati City			5,000,000	5,000,000
Dredging/Desilting of Maricaban Creek, District I, Makati City			13,508,000	13,508,000
Improvement/Rehabilitation of Fence along Estero Tripa de Gallina (Phase III) District I, Makati City			15,000,000	15,000,000
Dredging of Makati-Pateros River, District II, Makati City			28,508,000	28,508,000
Desilting of San Jose Creek, District II, Makati City			5,000,000	5,000,000
Drainage Improvement/Construction of Reinforced Concrete Box Culvert (RCBC) along Masinop St., Quezon St., and Vicinity, Tondo, District I, Manila (Phase II)			23,000,000	23,000,000
Drainage Improvement/Declogging along Patria St. and Rodriguez St. within Vicinity of Brgy. 144, Zone 12, Balut, Tondo, District I, Manila			5,500,000	5,500,000
Drainage/Declogging along Road-10, MICT Road and Vicinity, Tondo, District I, Manila			5,000,000	5,000,000

Rehabilitation/Bank Improvement of Estero de Magdalena, Tondo, District II, Manila	23,500,000	23,500,000
Drainage Improvement & Maintenance along Laguna St., Batangas St., Tomas Mapua St. and Vicinity, Tondo, District II, Manila	5,000,000	5,000,000
Rehabilitation/Declogging along Tayuman St., F. Yuseco St., Estero de San Lazaro and Vicinity, Tondo, District II, Manila	5,000,000	5,000,000
Improvement of Marala River, Navotas City	15,507,000	15,507,000
Improvement of Navotas River, Navotas City (Phase I)	18,000,000	18,000,000
Improvement of Catmon Creek & Vicinity, Malabon City	13,510,000	13,510,000
Improvement of Catmon Retarding Pond, Malabon City	20,000,000	20,000,000
Improvement/Maintenance of Drainage System along Arlegui Street and Vicinities, Quiapo, District III, Manila	15,000,000	15,000,000
Improvement/Maintenance of Drainage System along Dasmariñas Street and Vicinities, Binondo, District III, Manila	4,260,000	4,260,000
Improvement/Maintenance of Drainage System along Lacson Avenue and Vicinities, Sta. Cruz, District III, Manila	10,000,000	10,000,000
Improvement/Maintenance of Drainage System along Reina Regente Street and Vicinities, Binondo, District III, Manila	4,260,000	4,260,000
Improvement/Maintenance of Drainage System along Dapitan, Laon Laan & Dimasalang Streets, Sampaloc, District IV, Manila	8,510,000	8,510,000
Improvement/Maintenance of Drainage System along Ramon Magsaysay Blvd. and Vicinities, Sampaloc, District IV, Manila	5,000,000	5,000,000
Improvement/Maintenance of Drainage System along Quintos Street and Vicinities, Sampaloc, District IV, Manila	5,000,000	5,000,000
Improvement/Maintenance of Drainage System along Manrique Street and Vicinities, Sampaloc, District IV, Manila	5,000,000	5,000,000

Improvement/Maintenance of Estero De Valencia and Vicinities, Sampaloc, District IV, Manila	10,000,000	10,000,000
Construction of Retarding Pond along EDSA (near Gate 2-Camp Aguinaldo), District III, Quezon City	7,000,000	7,000,000
Construction of Retarding Pond along EDSA (near Gate 3-Camp Aguinaldo), District III, Quezon City	7,000,000	7,000,000
Drainage Improvement along Katipunan Ave. and its Vicinities, District III, Quezon City	13,510,000	13,510,000
Improvement of Duyan-Duyan Creek and its Vicinities, District III, Quezon City	6,000,000	6,000,000
Improvement of Makiling Creek and its Vicinities, District IV, Quezon City	5,000,000	5,000,000
Improvement of Valencia Creek and its Vicinities, District IV, Quezon City	5,000,000	5,000,000
Drainage Improvement along Aurora Blvd. and its Vicinities, District IV, Quezon City	5,510,000	5,510,000
Improvement of San Juan River and its Vicinities, District IV, Quezon City	10,000,000	10,000,000
Drainage Improvement along Sgt. Fuentebella and its Vicinities, District IV, Quezon City	8,000,000	8,000,000
Drainage Improvement at Brgy. Project 6, District I, Quezon City	13,510,000	13,510,000
Drainage Improvement at Brgy. Damayan, District I, Quezon City	10,000,000	10,000,000
Drainage Improvement at Brgy. Bahay Toro, District I, Quezon City	10,000,000	10,000,000
Improvement of Tributary of Marikina River, District II, Quezon City	10,000,000	10,000,000
Drainage Improvement at Brgy. Payatas, District II, Quezon City	13,510,000	13,510,000
Drainage Improvement at Brgy. Batasan Hills, District II, Quezon City	10,000,000	10,000,000
Drainage Improvement at Brgy. Capri, District V, Quezon City	13,510,000	13,510,000
Drainage Improvement at Nagkaisang Nayon, District V, Quezon City	20,000,000	20,000,000

GENERAL APPROPRIATIONS ACT, FY 2022

Improvement of Mendez Creek, District VI, Quezon City	18,510,000	18,510,000
Drainage Improvement of Brgy. Talipapa, District VI, Quezon City	15,000,000	15,000,000
Rehabilitation of Maytunas Creek, Mandaluyong City	10,000,000	10,000,000
Drainage Improvement, Brgy. Mabini - J. Rizal, Mandaluyong City	5,000,000	5,000,000
Drainage Improvement, Brgy. Poblacion, Mandaluyong City	8,510,000	8,510,000
Drainage Improvement, Brgy. Addition Hills, Mandaluyong City	10,000,000	10,000,000
Rehabilitation of Ermitaño Creek, San Juan City	13,510,000	13,510,000
Rehabilitation of Maytunas Creek, San Juan City	10,000,000	10,000,000
Drainage Improvement, Brgy. Pasadeña, San Juan City	5,000,000	5,000,000
Drainage Improvement, Brgy. Pedro Cruz, San Juan City	5,000,000	5,000,000
Rehabilitation of Pateros River, District I, Taguig-Pateros	10,000,000	10,000,000
Drainage Improvement, Brgy. Ususan, District I, Taguig-Pateros	5,000,000	5,000,000
Drainage Improvement, Brgy. San Roque, District I, Taguig-Pateros	5,000,000	5,000,000
Drainage Improvement, Brgy. Napindan, District I, Taguig-Pateros	13,510,000	13,510,000
Rehabilitation of Maricaban Creek, Taguig City	13,510,000	13,510,000
Rehabilitation of Sapang Malaki Creek, Taguig City	10,000,000	10,000,000
Drainage Improvement, Brgy. Western Bicutan, Taguig City	10,000,000	10,000,000
Deepening along Roxas East Open Canal, ASEANA Macapagal, Brgy. Baclaran, District I, Parañaque City	10,000,000	10,000,000
Improvement along Coastal Open Canal, Brgy. Tambo-Don Galo, District I, Parañaque City	8,000,000	8,000,000

Improvement along Ibayo Creek, Brgy. Sto. Niño, District I, Parañaque City	7,000,000	7,000,000
Improvement along Libjo Creek, Brgy. Sto. Niño, District I, Parañaque City	8,507,000	8,507,000
Deepening along Villanueva Creek, Brgy. BF Homes, District II, Parañaque City	10,000,000	10,000,000
Improvement along Villanueva Creek and Tributaries, UPS V, Brgy. San Isidro, District II, Parañaque City	8,507,000	8,507,000
Improvement along Sapang Buwaya Creek, (Upstream Portion), Better Living Subdivision, Brgy. Marcelo Green, District II, Parañaque City	8,000,000	8,000,000
Desilting/Riprapping along Merville Creek, Brgy. Merville, District II, Parañaque City	7,000,000	7,000,000
Drainage Improvement along J. Tionquiao Road and Vicinity, Brgy. Manuyo Dos, Las Piñas City	15,000,000	15,000,000
Drainage Improvement along Exodus Road Corner Canaynay Road and Vicinities, Brgy. Manuyo Dos, Las Piñas City	10,000,000	10,000,000
Desilting/Riprapping along Almanza Creek and Tributaries, Brgy. Almanza Dos, Las Piñas City	8,507,000	8,507,000
Drainage Improvement at Dabees Compound and Vicinities, Brgy. Alabang, Muntinlupa City	10,000,000	10,000,000
Improvement along Poblacion River (Upstream Portion), Brgy. Poblacion, Muntinlupa City	5,000,000	5,000,000
Drainage Improvement along NIA Road and Vicinities, San Guillermo, Brgy. Putatan, Muntinlupa City	18,507,000	18,507,000
Rehabilitation/Improvement and Maintenance of Drainage System along Taft Avenue and Vicinities, District V, Manila	15,000,000	15,000,000
Rehabilitation/Improvement and Maintenance of Drainage System along Pedro Gil St. and Vicinities, Paco, District V, Manila	18,507,000	18,507,000

Rehabilitation/Improvement and Maintenance of Drainage System along Pedro Gil Street and Vicinities, Sta. Ana, District VI, Manila	10,000,000	10,000,000
Rehabilitation/Improvement and Maintenance of Drainage System along Anonas St. and Vicinities, Sta. Mesa, District VI, Manila	8,510,000	8,510,000
Rehabilitation/Improvement and Maintenance of Drainage System along Magsaysay Blvd. and Vicinities, Sta. Mesa, District VI, Manila	15,000,000	15,000,000
Drainage Improvement along Kaagapay Road and Vicinities, District I, Caloocan City	20,000,000	20,000,000
Improvement along Bagumbong Creek, District I, Caloocan City	13,510,000	13,510,000
Drainage Improvement along 8th Avenue and Vicinities, District II, Caloocan City	10,510,000	10,510,000
Drainage Improvement along B. Santos St. and Vicinities, District II, Caloocan City	8,000,000	8,000,000
Drainage Improvement along Dagat-Dagatan St. and Vicinities, District II, Caloocan City	15,000,000	15,000,000
Improvement along Punturin Creek, District I, Valenzuela City	10,000,000	10,000,000
Improvement along Sapang Bakaw Creek, District I, Valenzuela City	10,000,000	10,000,000
Improvement along Santolan River, District I, Valenzuela City	13,510,000	13,510,000
Improvement along Arkong Bato Creek, District II, Valenzuela City	12,000,000	12,000,000
Improvement along Serrano Creek, District II, Valenzuela City	9,510,000	9,510,000
Improvement along Hapay Na Manga Creek, District II, Valenzuela City	12,000,000	12,000,000
Improvement/Rehabilitation of San Agustin Pumping Station and Floodgates, Pasig City	20,000,000	20,000,000
Rehabilitation/Restoration of Lanuza Creek, Brgy. San Antonio, Pasig City	13,507,000	13,507,000
Drainage Improvement in Midtown Subdivision Vicinity, Marikina City	15,000,000	15,000,000
Drainage Improvement in Twinville Subdivision Vicinity, Marikina City	18,507,000	18,507,000
Improvement of Concepcion Creek, Marikina City	18,507,000	18,507,000



Improvement of Tumana Creek, Marikina City			15,000,000	15,000,000
Sub-total, Operations	58,941,000	2,929,299,000	2,683,798,000	5,672,038,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 58,941,000</b>	<b>P 2,929,299,000</b>	<b>P 2,683,798,000</b>	<b>P 5,672,038,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

45,401

Total Permanent Positions

45,401

Other Compensation Common to All

Personnel Economic Relief Allowance

2,736

Representation Allowance

120

Transportation Allowance

120

Clothing and Uniform Allowance

684

Mid-Year Bonus - Civilian

3,783

Year End Bonus

3,783

Cash Gift

570

Productivity Enhancement Incentive

570

Step Increment

114

Total Other Compensation Common to All

12,480

Other Benefits

PRG-IBIG Contributions

137

PhilHealth Contributions

786

Employees Compensation Insurance Premiums

137

Total Other Benefits

1,060

Total Personnel Services

58,941

Maintenance and Other Operating Expenses

Travelling Expenses

18

Supplies and Materials Expenses

362,811

Utility Expenses

80,824

Communication Expenses

360

Demolition/Relocation and Desilting/

Dredging Expenses

1,000

Professional Services

318,472

General Services

2,050,410

## GENERAL APPROPRIATIONS ACT, FY 2022

Repairs and Maintenance	107,079
Taxes, Insurance Premiums and Other Fees	2,800
Other Maintenance and Operating Expenses	
Advertising Expenses	125
Representation Expenses	100
Rent/Lease Expenses	5,000
Litigation/Acquired Assets Expenses	200
Other Maintenance and Operating Expenses	100
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Total Maintenance and Other Operating Expenses	2,929,299
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Total Current Operating Expenditures	2,988,240
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,786,798
Machinery and Equipment Outlay	897,000
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Total Capital Outlays	2,683,798
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>5,672,038</b>
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