

I. CONGRESS OF THE PHILIPPINES

A. Senate

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
President of the Senate	1	3,836
Senator	23	74,001
Secretary of the Senate	1	3,217
Sergeant-At-Arms IV	1	2,186
Deputy Secretary of the Senate	3	6,558
Director VI	6	13,116
Director V	8	15,480
Legislative Staff Head	28	54,174
Director IV	15	25,681
Head Executive Assistant	48	72,730
Director III	73	110,600
Director II	36	48,276
Director I	52	61,705
Total Key Positions	295	491,560
Other Positions		
Administrative	3	959
Support to Technical	1,893	1,015,259
Technical	10	6,192
Total Other Positions	1,906	1,022,410
For the Difference Between the Authorized and Actual Salaries		62,307
Total Permanent Positions	2,201	1,576,277
Total Permanent Filled Positions	1,928	1,429,234

A.1. Senate Electoral Tribunal

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the Senate Electoral Tribunal	1	2,186
Deputy Secretary of the Senate Electoral Tribunal	1	1,935
Director IV	1	1,712
Director III	16	24,240
Total Key Positions	19	30,073

Other Positions

Support to Technical	132	81,938
Technical	5	3,197
Total Other Positions	137	85,135
For the Difference Between the Authorized and Actual Salaries		516
Total Permanent Positions	156	115,724
Total Permanent Filled Positions	99	68,892

B. Commission on Appointments**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Secretary of the Commission on Appointments	1	3,217
Sergeant-At-Arms IV	1	2,186
Deputy Secretary of the Commission on Appointments	4	8,744
Legislative Staff Head	26	50,310
Director III	9	13,635
Total Key Positions	41	78,092
Other Positions		
Support to Technical	245	138,273
Technical	4	3,534
Total Other Positions	249	141,807
For the Difference Between the Authorized and Actual Salaries		8,564
Total Permanent Positions	290	228,463
Total Permanent Filled Positions	242	199,672

C. House of Representatives

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Speaker of the House of Representatives	1	3,836
Member of the House of Representatives	309	994,192
Secretary-General of the House of Representatives	1	3,217
Sergeant-At-Arms IV	1	2,186
Deputy Secretary-General of the House of Representatives	11	24,048
Director V	19	36,765
Director IV	12	20,544
Director III	1	1,515
Director II	79	105,938
Chief Political Affairs Officer	310	415,680
Supervising Legislative Staff Officer III	2	2,374
Total Key Positions	746	1,610,295
Other Positions		
Administrative	10	2,073
Support to Technical	3,186	1,465,913
Technical	256	251,366
Total Other Positions	3,452	1,719,352
For the difference between the Authorized and Actual Salaries		290,300
Total Permanent Positions	4,198	3,619,947
Total Permanent Filled Positions	3,841	3,329,396

C.1. House of Representatives Electoral Tribunal

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Secretary of the House Electoral Tribunal	1	2,186
Deputy Secretary of the House Electoral Tribunal	1	1,935
Director IV	1	1,712
Director III	1	1,515
Attorney VI	5	6,705
Director II	16	21,455
Supervising Legislative Staff Officer II	1	1,041

Total Key Positions	26	36,549
Other Positions		
Support to Technical	167	78,106
Total Other Positions	167	78,106
For the Difference Between the Authorized and Actual Salaries		2,518
Total Permanent Positions	193	117,173
Total Permanent Filled Positions	115	77,088

II. OFFICE OF THE PRESIDENT

A. The President's Offices

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

No. Amount

Permanent Positions

Key Positions

President of the Philippines	1	4,843
Executive Secretary	1	3,217
Presidential Spokesman	1	3,217
Presidential Assistant II	4	12,870
Commissioner III	2	4,373
Presidential Assistant I	11	24,049
Deputy Executive Secretary	4	8,744
Executive Director IV	1	1,935
Director V	1	1,935
Assistant Executive Secretary	8	15,480
Director IV	28	47,937
Deputy Executive Director IV	1	1,712
Director III	23	34,845
Director II	4	5,364
Attorney VI	9	12,068
Director I	1	1,187
Presidential Staff Officer VI	41	42,681
Internal Auditor V	3	3,123
Information Technology Officer III	3	3,123
Engineer V	2	2,082
Chief Accountant	1	1,041
Architect V	1	1,041

Total Key Positions

151 236,867

Other Positions

Administrative	575	134,973
Support to Technical	21	11,718
Technical	510	260,140

Total Other Positions

1,106 406,831

For the difference between the Authorized and Actual Salaries

11,792

Total Permanent Positions

1,257 655,490

Total Permanent Filled Positions

827 434,440

III. OFFICE OF THE VICE-PRESIDENT

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Vice-President of the Philippines	1	3,836
Chief of Staff (OVP)	1	2,186
Assistant Chief of Staff (OVP)	1	1,935
Director IV	2	3,424
Chief Administrative Officer	2	2,082
Information Technology Officer III	1	1,041
Chief Accountant	1	1,041
Vice Presidential Staff Officer VI	6	6,246
Internal Auditor V	1	1,041
Total Key Positions	16	22,832
Other Positions		
Administrative	65	26,961
Support to Technical	5	3,077
Technical	92	47,282
Total Other Positions	162	77,320
For the difference between the Authorized and Actual Salaries		830
Total Permanent Positions	178	100,982
Total Permanent Filled Positions	117	73,257

IV. DEPARTMENT OF AGRARIAN REFORM

A. Office of the Secretary

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	6	13,118
Board Member III	3	5,804
Department Assistant Secretary	4	7,739
Executive Director III	1	1,712
Regional Agrarian Reform Adjudicator	15	25,683
Director IV	27	46,227
Provincial Agrarian Reform Adjudicator	57	86,367
Head Executive Assistant	1	1,515
Director III	27	40,910
Provincial Agrarian Reform Program Officer II	74	99,227
Attorney VI	1	1,341
Provincial Agrarian Reform Program Officer I	51	60,519
Attorney V	96	113,951
Chief Accountant	1	1,041
Project Development Officer V	2	2,082
Planning Officer V	2	2,082
Internal Auditor V	1	1,041
Information Technology Officer III	2	2,082
Information Officer V	1	1,041
Chief Agrarian Reform Program Officer	171	178,011
Chief Administrative Officer	90	93,690
Municipal Agrarian Reform Program Officer	33	21,483
Total Key Positions	667	809,883
Other Positions		
Administrative	1,406	357,211
Support to Technical	924	352,827
Technical	7,212	2,623,622
Total Other Positions	9,542	3,333,660
For the difference between the Authorized and Actual Salaries		79,072
Total Permanent Positions	10,209	4,222,615
Total Permanent Filled Positions	8,383	3,444,253

V. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	7	15,304
Department Assistant Secretary	6	11,609
Director IV	32	54,784
Project Manager III	1	1,515
Director III	36	54,540
Head Executive Assistant	1	1,515
Provincial Agricultural Officer	1	1,341
Director II	1	1,341
Attorney V	2	2,374
Chief Administrative Officer	24	24,984
Chief Accountant	1	1,041
Project Evaluation Officer V	10	10,410
Chief Agriculturist	51	53,091
Project Development Officer V	2	2,082
Chemist V	1	1,041
Agricultural Center Chief IV	14	14,574
Information Technology Officer III	4	4,164
Information Officer V	3	3,123
Engineer V	20	20,820
Market Specialist V	1	1,041
Planning Officer V	3	3,123
Development Management Officer V	15	15,615
Chief Science Research Specialist	20	20,820
Training Center Superintendent II	16	16,655
Veterinarian V	3	3,123
Chief Foreign Affairs Research Specialist	1	1,041
Total Key Positions	277	344,288
Other Positions		
Administrative	1,926	508,803
Support to Technical	724	275,396
Technical	5,931	2,365,821
Total Other Positions	8,581	3,150,020
For the difference between the Authorized and Actual Salaries		41,285
Total Permanent Positions	8,858	3,535,593
Total Permanent Filled Positions	6,253	2,605,177

B. Agricultural Credit Policy Council**STAFFING SUMMARY**

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	1,935
Deputy Executive Director IV	1	1,712
Director II	6	8,046
Information Technology Officer III	1	1,041
Financial Analyst V	2	2,082
Planning Officer V	1	1,041
Project Evaluation Officer V	2	2,082
Project Development Officer V	1	1,041
Chief Administrative Officer	2	2,082
Total Key Positions	17	21,062
Other Positions		
Administrative	9	2,739
Technical	13	7,077
Total Other Positions	22	9,816
For the difference between the Authorized and Actual Salaries		1,321
Total Permanent Positions	39	32,199
Total Permanent Filled Positions	35	29,044

C. Bureau of Fisheries and Aquatic Resources**STAFFING SUMMARY**

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,712
Director III	1	1,515
Director II	15	20,115
Attorney V	1	1,187
Chief Fishing Regulations Officer	2	2,082
Market Specialist V	1	1,041

Chief Agriculturist	12	12,492
Planning Officer V	1	1,041
Total Key Positions	34	41,185
Other Positions		
Administrative	306	74,860
Support to Technical	17	9,043
Technical	1,821	673,964
Total Other Positions	2,144	757,867
For the difference between the Authorized and Actual Salaries		7,989
Total Permanent Positions	2,178	807,041
Total Permanent Filled Positions	1,563	582,069

D. Fertilizer and Pesticide Authority

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	2	3,030
Chemist V	1	1,041
Chief Agriculturist	2	2,082
Planning Officer V	1	1,041
Chief Administrative officer	1	1,041
Total Key Positions	8	9,947
Other Positions		
Administrative	23	7,228
Support to Technical	1	524
Technical	137	63,139
Total Other Positions	161	70,891
For the difference between the Authorized and Actual Salaries		914
Total Permanent Positions	169	81,752
Total Permanent Filled Positions	146	71,809

E. National Fisheries Research and Development Institute**STAFFING SUMMARY**

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	1,935
Chief Science Research Specialist	5	5,205
Planning Officer V	1	1,041
Training Specialist V	1	1,041
Chief Administrative Officer	1	1,041
Total Key Positions	9	10,263
Other Positions		
Administrative	16	4,391
Technical	81	37,172
Total Other Positions	97	41,563
For the difference between the Authorized and Actual Salaries		950
Total Permanent Positions	106	52,776
Total Permanent Filled Positions	53	23,781

F. National Meat Inspection Service**STAFFING SUMMARY**

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Director II	16	21,454
Planning Officer V	1	1,041
Chief Meat Control officer	5	5,205
Chief Administrative officer	1	1,041
Total Key Positions	25	31,968
Other Positions		
Administrative	16	6,682
Support to Technical	2	1,104
Technical	319	125,224
Total Other Positions	337	133,010
For the difference between the Authorized and Actual Salaries		5,658
Total Permanent Positions	362	170,636
Total Permanent Filled Positions	290	139,567

G. Philippine Carabao Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Agricultural Center Chief IV	12	12,492
Information Officer V	1	1,041
Project Development Officer V	1	1,041
Chief Administrative Officer	1	1,041
Total Key Positions	17	18,842
Other Positions		
Administrative	18	6,027
Support to Technical	10	4,996
Technical	169	65,697
Total Other Positions	197	76,720
For the difference between the Authorized and Actual Salaries		2,664
Total Permanent Positions	214	98,226
Total Permanent Filled Positions	188	83,792

H. Philippine Center for Post-harvest Development and Mechanization

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,712
Director III	1	1,515
Director I	3	3,560
Planning Officer V	1	1,041
Chief Science Research Specialist	8	8,328
Chief Administrative Officer	2	2,082
Total Key Positions	16	18,238
Other Positions		
Administrative	45	14,926
Support to Technical	8	3,816
Technical	68	32,276
Total Other Positions	121	51,018

For the difference between the Authorized and Actual Salaries		3,881
Total Permanent Positions	137	73,137
Total Permanent Filled Positions	116	61,340

I. Philippine Council for Agriculture and Fisheries

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	2	3,424
Deputy Executive Director III	1	1,515
Chief Administrative Officer	1	1,041
Planning Officer V	1	1,041
Development Management Officer V	2	2,082
Total Key Positions	7	9,103
Other Positions		
Administrative	47	12,819
Support to Technical	10	3,483
Technical	68	31,129
Total Other Positions	125	47,431
For the difference between the Authorized and Actual Salaries		1,088
Total Permanent Positions	132	57,622
Total Permanent Filled Positions	101	44,790

J. Philippine Fiber Industry Development Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Director II	9	12,069
Chief Science Research Specialist	1	1,041
Chief Fiber Development Officer	3	3,123
Planning Officer V	1	1,041
Chief Administrative Officer	1	1,041
Total Key Positions	17	21,542

Other Positions

Administrative	77	22,838
Support to Technical	29	11,322
Technical	286	109,485

Total Other Positions	392	143,645
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For the difference between the Authorized and Actual Salaries		3,463
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Total Permanent Positions	409	168,650
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Total Permanent Filled Positions	348	142,917
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VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. Office of the Secretary

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	6	13,118
Department Assistant Secretary	6	11,609
Director IV	35	59,920
Director III	30	45,450
Attorney VI	4	5,364
Chief Accountant	1	1,041
Planning Officer V	3	3,123
Internal Auditor V	2	2,082
Information Technology Officer III	4	4,164
Information Officer V	1	1,041
Chief Budget and Management Specialist	85	88,485
Training Specialist V	2	2,082
Chief Administrative Officer	12	12,492
Total Key Positions	192	253,188
Other Positions		
Administrative	322	124,084
Support to Technical	89	34,346
Technical	676	340,849
Total Other Positions	1,087	499,279
For the difference between the Authorized and Actual Salaries		9,707
Total Permanent Positions	1,279	762,174
Total Permanent Filled Positions	940	553,891

B. Government Procurement Policy Board - Technical Support Office

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,186
Deputy Executive Director IV	2	3,424
Attorney V	1	1,187
Chief Administrative Officer	1	1,041
Total Key Positions	5	7,838

Other Positions

Administrative	17	8,109
Support to Technical	5	2,675
Technical	65	41,876
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Total Other Positions	87	52,660
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For the difference between the Authorized and Actual Salaries		138
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Total Permanent Positions	92	60,636
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Total Permanent Filled Positions	49	31,095
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VII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	7	15,304
Department Assistant Secretary	5	9,674
Director IV	34	58,208
Executive Director II	2	3,030
Head Executive Assistant	1	1,515
Director III	27	40,905
Schools Division Superintendent	213	285,633
Attorney V	2	2,374
Assistant Schools Division Superintendent	254	301,463
Vocational School Superintendent I	1	1,187
Chief Education Program Specialist	10	10,410
Chief Administrative Officer	43	44,763
Chief Education Supervisor	516	537,156
Chief Accountant	1	1,041
Project Development Officer V	12	12,492
Planning Officer V	1	1,041
Internal Auditor V	2	2,082
Information Technology Officer III	3	3,123
Engineer V	1	1,041
Teachers' Camp Superintendent	1	1,041
Chief Health Program Officer	1	1,041
Vocational School Administrator II	3	2,769
Vocational School Administrator I	3	2,463
Total Key Positions	1,144	1,342,973
Other Positions		
Administrative	36,446	8,887,572
Support to Technical	2,661	1,033,467
Technical	936,269	313,845,849
Total Other Positions	975,376	323,766,888
For the difference between the Authorized and Actual Salaries		5,046,745
Total Permanent Positions	976,520	330,156,606
Total Permanent Filled Positions	932,740	314,407,962

B. Early Childhood Care and Development Council**STAFFING SUMMARY**

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council Chairman IV	1	3,217
Executive Director V	1	2,186
Deputy Executive Director IV	1	1,712
Total Key Positions	3	7,115
Total Permanent Positions	3	7,115
Total Permanent Filled Positions	1	2,186

C. National Book Development Board**STAFFING SUMMARY**

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Director I	2	2,373
Project Development Officer V	4	4,164
Chief Administrative Officer	1	1,041
Board Secretary V	1	1,041
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	9	
Total Key Positions	10	11,846
Other Positions		
Administrative	31	9,521
Support to Technical	8	4,860
Technical	30	14,941
Total Other Positions	69	29,322
For the difference between the Authorized and Actual Salaries		256
Total Permanent Positions	79	41,424
Total Permanent Filled Positions	32	17,399

D. National Council for Children's Television

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Total Key Positions	1	1,712
Other Positions		
Administrative	6	2,334
Technical	6	2,362
Total Other Positions	12	4,696
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	13	6,408
Total Permanent Filled Positions	5	3,384

E. National Museum of the Philippines

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
National Museum Director-General	1	2,186
National Museum Deputy Director-General	2	3,870
Chief Administrative Officer	10	10,410
Museum Curator II	8	8,328
Total Key Positions	21	24,794
Other Positions		
Administrative	243	68,756
Support to Technical	19	5,999
Technical	285	109,928
Total Other Positions	547	184,683
For the difference between the Authorized and Actual Salaries		1,274
Total Permanent Positions	568	210,751
Total Permanent Filled Positions	380	134,391

F. Philippine High School for the Arts

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,712
Director III	1	1,515
Chief Administrative Officer	1	1,041
Total Key Positions	3	4,268
Other Positions		
Administrative	25	6,281
Support to Technical	3	1,025
Technical	34	16,807
Total Other Positions	62	24,113
For the difference between the Authorized and Actual Salaries		117
Total Permanent Positions	65	28,498
Total Permanent Filled Positions	53	22,384

VIII. STATE UNIVERSITIES AND COLLEGES

A. University of the Philippines System

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
UP President	1	3,217
UP Executive Vice-President	1	2,186
UP Vice-President	4	7,740
University Secretary II	1	1,935
Chancellor II	6	11,610
Chancellor I	15	25,681
Director IV	2	3,424
Executive Director III	1	1,712
Director III	1	1,515
Director II	20	26,820
Director I	19	22,553
Attorney V	2	2,374
Medical Officer V	1	1,187
Chief Accountant	5	5,205
Social Welfare Officer V	1	1,041
Architect V	2	2,082
Records Officer V	1	1,041
Project Development Officer V	1	1,041
Pharmacist VI	1	1,041
Nutritionist-Dietitian VI	1	1,041
Information Technology Officer III	2	2,082
Guidance Services Specialist V	1	1,041
Engineer V	3	3,123
College Librarian V	4	4,164
College Business Manager IV	4	4,164
Registrar V	4	4,164
Chief Scholarship Affairs Officer	1	1,041
Special Police Chief	2	2,082
Chief Administrative Officer	30	31,230
Total Key Positions	137	177,537
Other Positions		
Administrative	4,478	1,135,721
Support to Technical	4,375	1,647,012
Technical	5,376	6,828,914
Total Other Positions	14,229	9,611,647
For the difference between the Authorized and Actual Salaries		412,508
Total Permanent Positions	14,366	10,201,692
Total Permanent Filled Positions	13,013	9,561,774

B. NATIONAL CAPITAL REGION

B.1 Eulogio 'Amang' Rodriguez Institute of Science and Technology

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,712
SUC Vice-President II	1	1,341
Chief Administrative Officer	2	2,082
Total Key Positions	4	5,135
Other Positions		
Administrative	50	13,365
Support to Technical	16	6,238
Technical	337	143,943
Total Other Positions	403	163,546
For the difference between the Authorized and Actual Salaries		1,424
Total Permanent Positions	407	170,105
Total Permanent Filled Positions	323	129,952

B.2 Marikina Polytechnic College

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,515
Total Key Positions	1	1,515
Other Positions		
Administrative	45	8,355
Support to Technical	21	7,534
Technical	195	78,084
Total Other Positions	261	93,973
For the difference between the Authorized and Actual Salaries		839
Total Permanent Positions	262	96,327

Total Permanent Filled Positions	220	78,567
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B.3 Philippine Normal University		
STAFFING SUMMARY		
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(Amount, In Thousand Pesos)		
	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
SUC Vice-President III	2	3,030
Chief Administrative Officer	2	2,082
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Total Key Positions	5	7,047
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Other Positions		
Administrative	9	6,971
Support to Technical	1	821
Technical	600	366,650
	-----	-----
Total Other Positions	610	374,442
	-----	-----
For the difference between the Authorized and Actual Salaries		4,069
	-----	-----
Total Permanent Positions	615	385,558
	-----	-----
Total Permanent Filled Positions	536	310,363
	=====	=====

B.4 Philippine State College of Aeronautics

STAFFING SUMMARY		
=====		
(Amount, In Thousand Pesos)		
	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,515
SUC Vice-President I	1	1,187
Director I	1	1,187
Chief Administrative Officer	1	1,041
	-----	-----
Total Key Positions	4	4,930
	-----	-----
Other Positions		
Administrative	50	12,772
Support to Technical	13	5,469
Technical	181	83,627
	-----	-----
Total Other Positions	244	101,868
	-----	-----

For the difference between the Authorized and Actual Salaries		793
Total Permanent Positions	248	107,591
Total Permanent Filled Positions	211	87,202

B.5 Polytechnic University of the Philippines**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,186
SUC Vice-President II	2	2,682
Attorney V	1	1,187
Medical Officer V	2	2,373
Registrar V	1	1,041
Chief Administrative Officer	5	5,205
Total Key Positions	12	14,674
Other Positions		
Administrative	422	90,253
Support to Technical	96	40,292
Technical	1,537	861,686
Total Other Positions	2,055	992,231
For the difference between the Authorized and Actual Salaries		14,471
Total Permanent Positions	2,067	1,021,376
Total Permanent Filled Positions	1,797	899,034

B.6 Rizal Technological University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
SUC Vice-President II	2	2,682
Chief Administrative Officer	1	1,041
Total Key Positions	4	5,658

Other Positions

Administrative	86	20,415
Support to Technical	15	6,646
Technical	525	262,449
Total Other Positions	626	289,510
For the difference between the Authorized and Actual Salaries		1,582
Total Permanent Positions	630	296,750
Total Permanent Filled Positions	458	205,325

B.7 Technological University of the Philippines**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,186
SUC Vice-President IV	2	3,424
Director II	2	2,682
Chief Administrative Officer	5	5,205
Total Key Positions	10	13,497
Other Positions		
Administrative	227	61,267
Support to Technical	65	25,876
Technical	779	429,960
Total Other Positions	1,071	517,103
For the difference between the Authorized and Actual Salaries		6,638
Total Permanent Positions	1,081	537,238
Total Permanent Filled Positions	858	397,621

C. REGION I - ILOCOS**C.1 Don Mariano Marcos Memorial State University****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

SUC President IV	1	2,186
SUC Vice-President IV	1	1,712
Director IV	1	1,712
Chief Administrative Officer	3	3,123
Total Key Positions	6	8,733
Other Positions		
Administrative	329	79,846
Support to Technical	134	32,989
Technical	921	573,754
Total Other Positions	1,384	686,589
For the difference between the Authorized and Actual Salaries		8,585
Total Permanent Positions	1,390	703,907
Total Permanent Filled Positions	1,220	546,092

C.2 Ilocos Sur Polytechnic State College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Total Key Positions	1	1,935
Other Positions		
Administrative	115	26,736
Support to Technical	14	5,058
Technical	261	127,295
Total Other Positions	390	159,089
For the difference between the Authorized and Actual Salaries		629
Total Permanent Positions	391	161,653
Total Permanent Filled Positions	350	142,369

C.3 Mariano Marcos State University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

No. Amount

Permanent Positions**Key Positions**

SUC President IV	1	2,186
SUC Vice-President IV	2	3,424
Chief Administrative Officer	2	2,082

Total Key Positions	5	7,692
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Other Positions

Administrative	265	63,867
Support to Technical	88	23,402
Technical	605	386,318

Total Other Positions	958	473,587
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For the difference between the Authorized and Actual Salaries		2,252
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Total Permanent Positions	963	483,531
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Total Permanent Filled Positions	709	315,008
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C.4 North Luzon Philippines State College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President I	1	1,515
Chief Administrative Officer	1	1,041

Total Key Positions	2	2,556
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Administrative	14	3,106
Support to Technical	4	1,372
Technical	82	35,437

Total Other Positions	100	39,915
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For the difference between the Authorized and Actual Salaries		269
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Total Permanent Positions	102	42,740
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Total Permanent Filled Positions	98	40,939
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C.5 Pangasinan State University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President IV	1	2,186
SUC Vice-President IV	1	1,712
Chief Administrative Officer	2	2,082

Total Key Positions	4	5,980
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Other Positions

Administrative	209	48,079
Support to Technical	46	13,429
Technical	754	367,892

Total Other Positions	1,009	429,400
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For the difference between the Authorized and Actual Salaries		3,070
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Total Permanent Positions	1,013	438,450
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Total Permanent Filled Positions	874	379,832
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C.6 University of Northern Philippines**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President III	No.	Amount
	1	1,935
Chief Administrative Officer	2	2,082

Total Key Positions	3	4,017
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Other Positions

Administrative	137	36,152
Support to Technical	8	4,312
Technical	473	272,141

Total Other Positions	618	312,605
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For the difference between the Authorized and Actual Salaries		2,686
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Total Permanent Positions	621	319,308
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Total Permanent Filled Positions	589	299,888
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D. CORDILLERA ADMINISTRATIVE REGION**D.1 Abra State Institute of Science and Technology**

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

	No.	Amount
Key Positions		
SUC President II	1	1,712
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,753
Other Positions		
Administrative	57	14,089
Support to Technical	11	3,070
Technical	198	106,392
Total Other Positions	266	123,551
For the difference between the Authorized and Actual Salaries		798
Total Permanent Positions	268	127,102
Total Permanent Filled Positions	225	104,965

D.2 Apayao State College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions

	No.	Amount
Key Positions		
SUC President II	1	1,712
Chief Administrative Officer	1	1,041
Total Key Position	2	2,753
Other Positions		
Administrative	21	6,753
Support to Technical	3	1,330
Technical	95	52,003
Total Other Positions	119	60,086
For the difference between the Authorized and Actual Salaries		515
Total Permanent Positions	121	63,354
Total Permanent Filled Positions	108	55,869

D.3 Benguet State University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,186
SUC Vice-President IV	1	1,712
Chief Administrative Officer	2	2,082
Total Key Positions	4	5,980
Other Positions		
Administrative	230	55,087
Support to Technical	65	17,492
Technical	470	314,407
Total Other Positions	765	386,986
For the difference between the Authorized and Actual Salaries		4,074
Total Permanent Positions	769	397,040
Total Permanent Filled Positions	677	321,107

D.4 Ifugao State University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,017
Other Positions		
Administrative	76	20,487
Support to Technical	25	7,695
Technical	276	146,099
Total Other Positions	377	174,281
For the difference between the Authorized and Actual Salaries		1,340
Total Permanent Positions	380	179,638
Total Permanent Filled Positions	351	162,295

D.5 Kalinga State University

(Kalinga-Apayao State College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,017
Other Positions		
Administrative	46	12,434
Support to Technical	9	2,367
Technical	246	142,238
Total Other Positions	301	157,039
For the difference between the Authorized and Actual Salaries		1,288
Total Permanent Positions	304	162,344
Total Permanent Filled Positions	280	139,435

D.6 Mountain Province State Polytechnic University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
SUC Vice-President III	1	1,515
Chief Administrative Officer	1	1,041
Total Key Positions	3	4,491
Other Positions		
Administrative	59	14,895
Support to Technical	6	2,383
Technical	212	108,615

Total Other Positions	277	125,893
For the difference between the Authorized and Actual Salaries		861
Total Permanent Positions	280	131,245
Total Permanent Filled Positions	235	106,493

E. REGION II - CAGAYAN VALLEY

E.1 Batanes State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
SUC President I	1	1,515
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,556
Other Positions		
Administrative	3	1,267
Technical	52	19,841
Total Other Positions	55	21,108
For the difference between the Authorized and Actual Salaries		107
Total Permanent Positions	57	23,771
Total Permanent Filled Positions	49	20,203

E.2 Cagayan State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,017
Other Positions		
Administrative	200	39,934
Support to Technical	95	26,217
Technical	815	437,584

Total Other Positions	1,110	503,735
For the difference between the Authorized and Actual Salaries		5,157
Total Permanent Positions	1,113	512,909
Total Permanent Filled Positions	1,020	456,308

E.3 Isabela State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,186
SUC Vice-President IV	2	3,424
College Administrator II	1	1,341
Chief Administrative Officer	2	2,082
Total Key Positions	6	9,033
Other Positions		
Administrative	285	65,659
Support to Technical	54	14,573
Technical	944	567,901
Total Other Positions	1,283	648,133
For the difference between the Authorized and Actual Salaries		13,225
Total Permanent Positions	1,289	670,391
Total Permanent Filled Positions	1,181	586,716

E.4 Nueva Vizcaya State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,186
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,268
Other Positions		

Administrative	190	46,356
Technical	452	274,678
Total Other Positions	642	321,034
For the difference between the Authorized and Actual Salaries		1,915
Total Permanent Positions	645	327,217
Total Permanent Filled Positions	567	275,574

E.5 Quirino State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,712
Chief Administrative Officer	2	2,082
Total Key Positions	3	3,794
Other Positions		
Administrative	20	5,710
Support to Technical	8	1,695
Technical	246	103,667
Total Other Positions	274	111,072
For the difference between the Authorized and Actual Salaries		491
Total Permanent Positions	277	115,357
Total Permanent Filled Positions	271	112,535

F. REGION III - CENTRAL LUZON

F.1 Aurora State College of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,712
Chief Administrative Officer	1	1,041

Total Key Positions	2	2,753
Other Positions		
Administrative	42	11,535
Support to Technical	3	1,036
Technical	95	46,906
Total Other Positions	140	59,477
For the difference between the Authorized and Actual Salaries		1,188
Total Permanent Positions	142	63,418
Total Permanent Filled Positions	139	61,988

F.2 Bataan Peninsula State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,017
Other Positions		
Administrative	129	34,187
Support to Technical	11	5,131
Technical	405	211,995
Total Other Positions	545	251,313
For the difference between the Authorized and Actual Salaries		1,478
Total Permanent Positions	548	256,808
Total Permanent Filled Positions	505	234,550

F.3 Bulacan Agricultural State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

SUC President III	1	1,935
Total Key Positions	1	1,935
Other Positions		
Administrative	39	10,832
Support to Technical	1	524
Technical	152	75,474
Total Other Positions	192	86,830
For the difference between the Authorized and Actual Salaries		608
Total Permanent Positions	193	89,373
Total Permanent Filled Positions	171	80,475

F.4 Bulacan State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,017
Other Positions		
Administrative	90	25,979
Support to Technical	1	821
Technical	758	434,522
Total Other Positions	849	461,322
For the difference between the Authorized and Actual Salaries		3,367
Total Permanent Positions	852	468,706
Total Permanent Filled Positions	789	439,460

F.5 Central Luzon State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

SUC President IV	1	2,186
SUC Vice-President IV	1	1,712
Chief Administrative Officer	2	2,082
Total Key Positions	4	5,980
Other Positions		
Administrative	404	93,974
Support to Technical	21	8,360
Technical	594	363,994
Total Other Positions	1,019	466,328
For the difference between the Authorized and Actual Salaries		4,653
Total Permanent Positions	1,023	476,961
Total Permanent Filled Positions	932	418,986

F.6 Don Honorio Ventura State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
SUC Vice - President III	1	1,515
Chief Administrative Officer	2	2,082
Total Key Positions	4	5,532
Other Positions		
Administrative	47	16,791
Support to Technical	1	821
Technical	375	170,541
Total Other Positions	423	188,153
For the difference between the Authorized and Actual Salaries		1,507
Total Permanent Positions	427	195,192
Total Permanent Filled Positions	410	187,135

F.7 Nueva Ecija University of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
SUC Vice-President III	1	1,515
Chief Administrative Officer	2	2,082
	-----	-----
Total Key Positions	4	5,532
	-----	-----
Other Positions		
Administrative	156	39,928
Support to Technical	4	2,230
Technical	575	290,771
	-----	-----
Total Other Positions	735	332,929
	-----	-----
For the difference between the Authorized and Actual Salaries		941
	-----	-----
Total Permanent Positions	739	339,402
	-----	-----
Total Permanent Filled Positions	617	289,569
	=====	=====

F.8 Pampanga State Agricultural University**STAFFING SUMMARY**

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,186
SUC Vice-President IV	1	1,712
Chief Administrative Officer	2	2,082
	-----	-----
Total Key Positions	4	5,980
	-----	-----
Other Positions		
Administrative	94	23,827
Support to Technical	3	1,229
Technical	245	141,680
	-----	-----
Total Other Positions	342	166,736
	-----	-----
For the difference between the Authorized and Actual Salaries		3,387
	-----	-----
Total Permanent Positions	346	176,103
	-----	-----
Total Permanent Filled Positions	325	160,806
	=====	=====

F.9 Philippine Merchant Marine Academy

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,515
SUC Vice-President I	1	1,187
Chief Administrative Officer	1	1,041
Total Key Positions	3	3,743
Other Positions		
Administrative	106	20,309
Support to Technical	25	8,245
Technical	87	45,650
Total Other Positions	218	74,204
For the difference between the Authorized and Actual Salaries		847
Total Permanent Positions	221	78,794
Total Permanent Filled Positions	189	62,300

F.10 President Ramon Magsaysay State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
SUC President III	1	1,935
SUC Vice-President III	1	1,515
Chief Administrative Officer	2	2,082
Total Key Positions	4	5,532
Other Positions		
Administrative	57	18,091
Support to Technical	12	5,481
Technical	387	167,343
Total Other Positions	456	190,915
For the difference between the Authorized and Actual Salaries		1,469
Total Permanent Positions	460	197,916
Total Permanent Filled Positions	436	186,301

F.11 Tarlac Agricultural University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,186
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,268
Other Positions		
Administrative	122	29,876
Support to Technical	5	1,414
Technical	253	132,966
Total Other Positions	380	164,256
For the difference between the Authorized and Actual Salaries		1,454
Total Permanent Positions	383	169,978
Total Permanent Filled Positions	323	139,060

F.12 Tarlac State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,017
Other Positions		
Administrative	74	22,951
Support to Technical	2	716
Technical	364	210,316
Total Other Positions	440	233,983
For the difference between the Authorized and Actual Salaries		2,158
Total Permanent Positions	443	240,158
Total Permanent Filled Positions	416	214,354

G. REGION IV - SOUTHERN TAGALOG AND PALAWAN

REGION IV - A (CALABARZON)

G.1 Batangas State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
SUC President IV	1	2,186
College Administrator II	1	1,341
Chief Administrative Officer	2	2,082
Vocational School Administrator I	1	821

Total Key Positions

5	6,430
---	-------

Other Positions

Administrative	90	20,238
Support to Technical	4	1,159
Technical	685	319,170

Total Other Positions

779	340,567
-----	---------

For the difference between the Authorized and Actual Salaries

1,919

Total Permanent Positions

784	348,916
-----	---------

Total Permanent Filled Positions

699	303,002
-----	---------

G.2 Cavite State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
SUC President IV	1	2,186
SUC Vice-President III	1	1,515
College Administrator II	1	1,341
College Administrator I	1	1,187
Chief Administrative Officer	2	2,082

Total Key Positions

6	8,311
---	-------

Other Positions

Administrative	131	29,170
Support to Technical	23	6,522
Technical	710	339,121
Total Other Positions	864	374,813
For the difference between the Authorized and Actual Salaries		2,732
Total Permanent Positions	870	385,856
Total Permanent Filled Positions	751	308,019

G.3 Laguna State Polytechnic University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,976
Other Positions		
Administrative	87	21,024
Support to Technical	7	1,827
Technical	565	263,229
Total Other Positions	659	286,080
For the difference between the Authorized and Actual Salaries		1,488
Total Permanent Positions	661	290,544
Total Permanent Filled Positions	586	256,727

G.4 Southern Luzon State University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
College Administrator I	1	1,187
Chief Administrative Officer	1	1,041
Total Key Positions	3	4,163

Other Positions

Administrative	63	15,265
Support to Technical	13	2,494
Technical	384	190,938

Total Other Positions	460	208,697
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For the difference between the Authorized and Actual Salaries		1,654
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Total Permanent Positions	463	214,514
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Total Permanent Filled Positions	379	166,334
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G.5 University of Rizal System**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

SUC President III	1	1,935
Chief Administrative Officer	3	3,123

Total Key Positions	4	5,058
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Other Positions

Administrative	90	23,493
Support to Technical	23	3,607
Technical	626	358,634

Total Other Positions	739	385,734
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For the difference between the Authorized and Actual Salaries		2,664
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Total Permanent Positions	743	393,456
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Total Permanent Filled Positions	649	333,828
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REGION IV - D (MIMAROPA)**H.1 Marinduque State College****STAFFING SUMMARY**

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(Amount, In Thousand Pesos)

Permanent Positions**Key Positions**

No.	Amount
-----	--------

SUC President III	1	1,935
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,976
Other Positions		
Administrative	40	9,541
Support to Technical	11	3,369
Technical	231	105,167
Total Other Positions	282	118,077
For the difference between the Authorized and Actual Salaries		636
Total Permanent Positions	284	121,689
Total Permanent Filled Positions	251	106,547

H.2 Mindoro State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,976
Other Positions		
Administrative	52	12,830
Support to Technical	21	5,871
Technical	249	110,823
Total Other Positions	322	129,524
For the difference between the Authorized and Actual Salaries		893
Total Permanent Positions	324	133,393
Total Permanent Filled Positions	289	116,340

H.3 Occidental Mindoro State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

SUC President III	1	1,935
Chief Administrative Officer	1	1,041

Total Key Positions	2	2,976
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Other Positions

Administrative	80	18,076
Support to Technical	26	7,805
Technical	299	131,631

Total Other Positions	405	157,512
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For the difference between the Authorized and Actual Salaries		937
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Total Permanent Positions	407	161,425
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Total Permanent Filled Positions	380	147,869
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H.4 Palawan State University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,976
Other Positions		
Administrative	102	23,363
Support to Technical	5	1,772
Technical	584	264,183
Total Other Positions	691	289,318
For the difference between the Authorized and Actual Salaries		2,434
Total Permanent Positions	693	294,728
Total Permanent Filled Positions	608	250,439

H.5 Romblon State University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

No.	Amount
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Permanent Positions

Key Positions

SUC President II	1	1,712
Chief Administrative Officer	1	1,041
Vocational School Administrator I	1	821

Total Key Positions	3	3,574
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Other Positions

Administrative	82	17,536
Support to Technical	24	7,942
Technical	329	150,809

Total Other Positions	435	176,287
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For the difference between the Authorized and Actual Salaries		757
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Total Permanent Positions	438	180,618
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Total Permanent Filled Positions	402	165,483
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H.6 Western Philippines University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III	1	1,935
Chief Administrative Officer	1	1,041

Total Key Positions	2	2,976
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Other Positions

Administrative	78	17,652
Support to Technical	24	5,947
Technical	305	151,141

Total Other Positions	407	174,740
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For the difference between the Authorized and Actual Salaries		1,623
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Total Permanent Positions	409	179,339
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Total Permanent Filled Positions	366	160,197
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I. REGION V - BICOL

I.1 Bicol State College of Applied Sciences and Technology University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,712
Total Key Positions	1	1,712
Other Positions		
Administrative	45	11,099
Support to Technical	7	3,441
Technical	132	67,266
Total Other Positions	184	81,806
For the difference between the Authorized and Actual Salaries		363
Total Permanent Positions	185	83,881
Total Permanent Filled Positions	161	69,665

I.2 Bicol University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,186
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,268
Other Positions		
Administrative	289	71,049
Support to Technical	63	19,672
Technical	791	499,039
Total Other Positions	1,143	589,760
For the difference between the Authorized and Actual Salaries		5,177
Total Permanent Positions	1,146	599,205
Total Permanent Filled Positions	952	480,058

I.3 Camarines Norte State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,976
Other Positions		
Administrative	80	20,118
Support to Technical	21	7,613
Technical	327	143,120
Total Other Positions	428	170,851
For the difference between the Authorized and Actual Salaries		534
Total Permanent Positions	430	174,361
Total Permanent Filled Positions	357	138,130

I.4 Camarines Sur Polytechnic Colleges

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,976
Other Positions		
Administrative	33	9,206
Support to Technical	4	1,815
Technical	150	72,924
Total Other Positions	187	83,945
For the difference between the Authorized and Actual Salaries		348
Total Permanent Positions	189	87,269
Total Permanent Filled Positions	175	82,132

I.5 Catanduanes State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,976
Other Positions		
Administrative	198	45,880
Support to Technical	31	11,034
Technical	341	185,264
Total Other Positions	570	242,178
For the difference between the Authorized and Actual Salaries		1,742
Total Permanent Positions	572	246,896
Total Permanent Filled Positions	405	169,190

I.6 Central Bicol State University of Agriculture

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,186
Chief Administrative Officer	1	1,041
Total Key Positions	2	3,227
Other Positions		
Administrative	107	24,104
Support to Technical	30	9,976
Technical	416	241,646
Total Other Positions	553	275,726
For the difference between the Authorized and Actual Salaries		2,069
Total Permanent Positions	555	281,022

Total Permanent Filled Positions	433	209,282
	=====	=====

I.7 Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	1	1,041
	-----	-----
Total Key Positions	2	2,976
	-----	-----
Other Positions		
Administrative	38	9,173
Support to Technical	9	3,181
Technical	120	68,061
	-----	-----
Total Other Positions	167	80,415
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For the difference between the Authorized and Actual Salaries		725
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Total Permanent Positions	169	84,116
	-----	-----
Total Permanent Filled Positions	155	74,966
	=====	=====

I.8 Partido State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	2	2,082
	-----	-----
Total Key Positions	3	4,017
	-----	-----
Other Positions		
Administrative	65	18,583
Support to Technical	20	7,063
Technical	310	159,869
	-----	-----
Total Other Positions	395	185,515
	-----	-----
For the difference between the Authorized and Actual Salaries		783
	-----	-----

Total Permanent Positions	398	190,315
Total Permanent Filled Positions	342	159,716

I.9 Sorsogon State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
SUC Vice-President II	1	1,341
Chief Administrative Officer	1	1,041
Total Key Positions	3	4,317
Other Positions		
Administrative	96	24,738
Support to Technical	17	6,691
Technical	301	148,221
Total Other Positions	414	179,650
For the difference between the Authorized and Actual Salaries		818
Total Permanent Positions	417	184,785
Total Permanent Filled Positions	357	157,627

J. REGION VI - WESTERN VISAYAS

J.1. Aklan State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,017
Other Positions		
Administrative	104	22,698
Support to Technical	45	13,769
Technical	392	232,989

Total Other Positions	541	269,456
For the difference between the Authorized and Actual Salaries		2,298
Total Permanent Positions	544	275,771
Total Permanent Filled Positions	382	211,319

J.2 Capiz State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Internal Auditor V	1	1,041
Chief Administrative Officer	2	2,082
Total Key Positions	4	5,058
Other Positions		
Administrative	157	40,645
Support to Technical	54	19,741
Technical	561	381,823
Total Other Positions	772	442,209
For the difference between the Authorized and Actual Salaries		4,265
Total Permanent Positions	776	451,532
Total Permanent Filled Positions	687	385,787

J.3 Carlos C. Hilado Memorial State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,017
Other Positions		

Administrative	74	17,944
Support to Technical	17	5,535
Technical	397	180,183
Total Other Positions	488	203,662
For the difference between the Authorized and Actual Salaries		1,508
Total Permanent Positions	491	209,187
Total Permanent Filled Positions	451	192,936

J.4 Central Philippines State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,712
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,753
Other Positions		
Administrative	23	7,335
Support to Technical	10	2,829
Technical	247	96,894
Total Other Positions	280	107,058
For the difference between the Authorized and Actual Salaries		1,071
Total Permanent Positions	282	110,882
Total Permanent Filled Positions	265	103,374

J.5 Guimaras State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,976

Other Positions

Administrative	16	5,297
Support to Technical	4	1,790
Technical	87	42,958
Total Other Positions	107	50,045
For the difference between the Authorized and Actual Salaries		457
Total Permanent Positions	109	53,478
Total Permanent Filled Positions	105	51,619

J.6 Iloilo Science and Technology University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,017
Other Positions		
Administrative	119	29,508
Support to Technical	33	12,045
Technical	514	283,653
Total Other Positions	666	325,206
For the difference between the Authorized and Actual Salaries		2,935
Total Permanent Positions	669	332,158
Total Permanent Filled Positions	604	304,527

J.7 Iloilo State University of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	856
Chief Administrative Officer	1	1,041

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Total Key Positions	2	1,897
Other Positions		
Administrative	111	25,383
Support to Technical	42	13,805
Technical	260	156,244
Total Other Positions	413	195,432
For the difference between the Authorized and Actual Salaries		1,902
Total Permanent Positions	415	199,231
Total Permanent Filled Positions	339	157,508

J.8 Northern Iloilo State University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,712
College Administrator I	1	1,187
Chief Administrative Officer	1	1,041
Total Key Positions	3	3,940
Other Positions		
Administrative	119	27,561
Support to Technical	39	12,577
Technical	405	210,471
Total Other Positions	563	250,609
For the difference between the Authorized and Actual Salaries		2,093
Total Permanent Positions	566	256,642
Total Permanent Filled Positions	483	220,091

J.9 Northern Negros State College of Science and Technology**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

STAFFING SUMMARY, SUCS

SUC President II	1	1,712
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,753
Other Positions		
Administrative	13	3,986
Support to Technical	7	2,571
Technical	146	65,616
Total Other Positions	166	72,173
For the difference between the Authorized and Actual Salaries		572
Total Permanent Positions	168	75,498
Total Permanent Filled Positions	164	73,614

J.10 University of Antique

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III	1	1,935
Chief Administrative Officer	2	2,082

Total Key Positions	3	4,017
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Other Positions

Administrative	81	18,814
Support to Technical	26	8,254
Technical	347	153,139

Total Other Positions	454	180,207
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For the difference between the Authorized and Actual Salaries		1,318
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Total Permanent Positions	457	185,542
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Total Permanent Filled Positions	430	170,497
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J.11 West Visayas State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions

SUC President IV	1	2,186
Medical Center Chief II	1	1,515
Chief of Medical Professional Staff II	1	1,341
Chief Administrative Officer	4	4,164

Total Key Positions	7	9,206
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Other Positions

Administrative	422	109,470
Support to Technical	80	27,625
Technical	1,357	760,398

Total Other Positions	1,859	897,493
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For the difference between the Authorized and Actual Salaries		2,496
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Total Permanent Positions	1,866	909,195
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Total Permanent Filled Positions	1,539	751,937
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K. REGION VII - CENTRAL VISAYAS

K.1 Bohol Island State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III	1	1,935
SUC Vice-President II	1	1,341
Chief Administrative Officer	1	1,041
Vocational School Administrator II	1	923

Total Key Positions	4	5,240
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Other Positions

Administrative	114	27,451
Support to Technical	1	480
Technical	515	227,699

Total Other Positions	630	255,630
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For the difference between the Authorized and Actual Salaries		1,109
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Total Permanent Positions	634	261,979
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Total Permanent Filled Positions	524	207,681
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K.2 Cebu Normal University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
SUC Vice-President III	1	1,515
Chief Administrative Officer	2	2,082
Total Key Positions	4	5,532
Other Positions		
Administrative	54	14,963
Technical	268	166,399
Total Other Positions	322	181,362
For the difference between the Authorized and Actual Salaries		2,522
Total Permanent Positions	326	189,416
Total Permanent Filled Positions	284	163,368

K.3 Cebu Technological University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,186
SUC Vice-President IV	1	1,712
Vocational School Superintendent II	1	1,341
Chief Administrative Officer	2	2,082
Total Key Positions	5	7,321
Other Positions		
Administrative	241	60,586
Technical	931	497,381
Total Other Positions	1,172	557,967
For the difference between the Authorized and Actual Salaries		3,783
Total Permanent Positions	1,177	569,071
Total Permanent Filled Positions	1,033	497,158

K.4 Negros Oriental State University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,017
Other Positions		
Administrative	69	17,099
Technical	466	241,317
Total Other Positions	535	258,416
For the difference between the Authorized and Actual Salaries		1,324
Total Permanent Positions	538	263,757
Total Permanent Filled Positions	406	187,976

K.5 Siquijor State College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,712
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,753
Other Positions		
Administrative	25	8,153
Technical	77	46,391
Total Other Positions	102	54,544
For the difference between the Authorized and Actual Salaries		682
Total Permanent Positions	104	57,979
Total Permanent Filled Positions	97	52,706

L. REGION VIII - EASTERN VISAYAS

L.1 Biliran Province State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,017
Other Positions		
Administrative	67	17,029
Support to Technical	9	1,420
Technical	264	119,835
Total Other Positions	340	138,284
For the difference between the Authorized and Actual Salaries		961
Total Permanent Positions	343	143,262
Total Permanent Filled Positions	305	123,640

L.2 Eastern Samar State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,017
Other Positions		
Administrative	190	41,302
Support to Technical	25	4,098
Technical	490	219,979
Total Other Positions	705	265,379
For the difference between the Authorized and Actual Salaries		2,434

Total Permanent Positions	708	271,830
Total Permanent Filled Positions	700	269,055

L.3 Eastern Visayas State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
College Administrator II	1	1,341
Chief Administrative Officer	2	2,082
Total Key Positions	4	5,358
Other Positions		
Administrative	136	31,450
Support to Technical	9	1,478
Technical	534	275,456
Total Other Positions	679	308,384
For the difference between the Authorized and Actual Salaries		1,943
Total Permanent Positions	683	315,685
Total Permanent Filled Positions	594	267,759

L.4 Leyte Normal University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,017
Other Positions		
Administrative	74	19,046
Support to Technical	3	518
Technical	239	120,026

Total Other Positions	316	139,590
For the difference between the Authorized and Actual Salaries		857
Total Permanent Positions	319	144,464
Total Permanent Filled Positions	282	128,365

L.5 Northwest Samar State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,017
Other Positions		
Administrative	68	15,791
Support to Technical	2	459
Technical	227	104,059
Total Other Positions	297	120,309
For the difference between the Authorized and Actual Salaries		1,110
Total Permanent Positions	300	125,436
Total Permanent Filled Positions	262	106,883

L.6 Palompon Polytechnic State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,017
Other Positions		
Administrative	65	16,546

Support to Technical	6	986
Technical	208	101,900
Total Other Positions	279	119,432
For the difference between the Authorized and Actual Salaries		444
Total Permanent Positions	282	123,893
Total Permanent Filled Positions	245	99,936

L.7 Samar State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,017
Other Positions		
Administrative	104	26,072
Support to Technical	6	1,007
Technical	306	133,169
Total Other Positions	416	160,248
For the difference between the Authorized and Actual Salaries		1,931
Total Permanent Positions	419	166,196
Total Permanent Filled Positions	385	144,352

L.8 Southern Leyte State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
College Administrator II	2	2,682
Chief Administrative Officer	1	1,041
Total Key Positions	4	5,658

Other Positions

Administrative	156	40,329
Support to Technical	9	2,165
Technical	374	181,373
Total Other Positions	539	223,867
For the difference between the Authorized and Actual Salaries		1,612
Total Permanent Positions	543	231,137
Total Permanent Filled Positions	468	202,894

L.9 University of Eastern Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,017
Other Positions		
Administrative	166	45,410
Support to Technical	32	6,124
Technical	502	292,457
Total Other Positions	700	343,991
For the difference between the Authorized and Actual Salaries		2,813
Total Permanent Positions	703	350,821
Total Permanent Filled Positions	625	299,425

L.10 Visayas State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,186

Chief Administrative Officer	2	2,082
Total Key Positions	3	4,268
Other Positions		
Administrative	328	78,230
Support to Technical	25	5,147
Technical	664	350,396
Total Other Positions	1,017	433,773
For the difference between the Authorized and Actual Salaries		5,828
Total Permanent Positions	1,020	443,869
Total Permanent Filled Positions	898	387,548

M. REGION IX - ZAMBOANGA PENINSULA

M.1 J. N. Cerilles State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,712
College Administrator	1	1,187
Total Key Positions	2	2,899
Other Positions		
Administrative	56	14,166
Support to Technical	12	2,722
Technical	226	99,865
Total Other Positions	294	116,753
For the difference between the Authorized and Actual Salaries		560
Total Permanent Positions	296	120,212
Total Permanent Filled Positions	276	112,252

M.2. Jose Rizal Memorial State University (Jose Rizal Memorial State College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

SUC President III	1	1,935
SUC Vice-President III	1	1,515
Chief Administrative Officer	1	1,041

Total Key Positions	3	4,491
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Other Positions

Administrative	103	22,852
Support to Technical	19	4,402
Technical	437	235,964

Total Other Positions	559	263,218
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For the difference between the Authorized and Actual Salaries		1,826
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Total Permanent Positions	562	269,535
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Total Permanent Filled Positions	516	252,546
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M.3 Western Mindanao State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III	1	1,935
SUC Vice-President III	2	3,030
Chief Administrative Officer	2	2,082

Total Key Positions	5	7,047
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Other Positions

Administrative	125	28,678
Support to Technical	9	2,171
Technical	825	435,212

Total Other Positions	959	466,061
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For the difference between the Authorized and Actual Salaries		3,048
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Total Permanent Positions	964	476,156
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Total Permanent Filled Positions	825	387,301
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M.4 Zamboanga City State Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,712
Total Key Positions	1	1,712
Other Positions		
Administrative	50	14,430
Technical	178	93,350
Total Other Positions	228	107,780
For the difference between the Authorized and Actual Salaries		724
Total Permanent Positions	229	110,216
Total Permanent Filled Positions	200	98,611

M.5 Zamboanga State College of Marine Sciences and Technology**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,976
Other Positions		
Administrative	89	20,665
Support to Technical	11	2,911
Technical	174	83,245
Total Other Positions	274	106,821
For the difference between the Authorized and Actual Salaries		679
Total Permanent Positions	276	110,476
Total Permanent Filled Positions	235	94,136

M. REGION X - NORTHERN MINDANAO**M.1 Bukidnon State University**

(Bukidnon State College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,017
Other Positions		
Administrative	40	11,405
Support to Technical	1	821
Technical	543	234,715
Total Other Positions	584	246,941
For the difference between the Authorized and Actual Salaries		245
Total Permanent Positions	587	251,203
Total Permanent Filled Positions	399	179,367

N.2 Camiguin Polytechnic State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,712
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,753
Other Positions		
Administrative	24	6,271
Technical	95	42,973
Total Other Positions	119	49,244
For the difference between the Authorized and Actual Salaries		170
Total Permanent Positions	121	52,167
Total Permanent Filled Positions	110	46,094

N.3 Central Mindanao University**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,186
Chief Administrative Officer	2	2,082
	-----	-----
Total Key Positions	3	4,268
	-----	-----
Other Positions		
Administrative	391	76,935
Support to Technical	71	20,914
Technical	457	280,973
	-----	-----
Total Other Positions	919	378,822
	-----	-----
For the difference between the Authorized and Actual Salaries		3,669
	-----	-----
Total Permanent Positions	922	386,759
	-----	-----
Total Permanent Filled Positions	807	327,750
	=====	=====

N.4 MSU-Iligan Institute of Technology**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

Permanent Positions		
Key Positions		
Chancellor II	1	1,935
Chancellor I	3	5,136
Director II	2	2,682
Medical Officer V	1	1,187
Director I	3	3,561
Chief Administrative Officer	6	6,245
Chief Accountant	1	1,041
Security Officer V	1	1,041
	-----	-----
Total Key Positions	18	22,828
	-----	-----
Other Positions		
Administrative	292	71,406
Support to Technical	118	41,270
Technical	587	519,852
	-----	-----

Total Other Positions	997	632,528
For the difference between the Authorized and Actual Salaries		12,813
Total Permanent Positions	1,015	668,169
Total Permanent Filled Positions	789	546,149

W.5 Northwestern Mindanao State College of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I	1	1,515
Chief Administrative Officer	1	1,041

Total Key Positions	2	2,556
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Other Positions

Administrative	13	4,071
Technical	112	43,506

Total Other Positions	125	47,577
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For the difference between the Authorized and Actual Salaries		157
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Total Permanent Positions	127	50,290
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Total Permanent Filled Positions	90	37,212
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W.6 University of Science and Technology of Southern Philippines - Cagayan de Oro Campus

(Mindanao University of Science and Technology)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President IV	1	2,186
SUC Vice-President II	1	1,341
Chief Administrative Officer	2	2,082

Total Key Positions	4	5,609
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Other Positions

Administrative	57	14,022
Support to Technical	3	1,330
Technical	404	200,743
Total Other Positions	464	216,095
For the difference between the Authorized and Actual Salaries		1,234
Total Permanent Positions	468	222,938
Total Permanent Filled Positions	414	186,722

M.7 University of Science and Technology of Southern Philippines - Claveria Campus

(Misamis Oriental State College of Agriculture and Technology)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President II
Chief Administrative Officer

No.	Amount
1	1,712
1	1,041

Total Key Positions

2 2,753

Other Positions

Administrative
Support to Technical
Technical

23	6,681
3	1,017
52	43,285

Total Other Positions

78 50,983

For the difference between the Authorized and Actual Salaries

510

Total Permanent Positions

80 54,246

Total Permanent Filled Positions

70 45,797

O. REGION XI - DAVAO REGION

O.1 Compostela Valley State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

No.	Amount
-----	--------

SUC President I	1	1,515
Total Key Positions	1	1,515
Other Positions		
Administrative	10	3,012
Support to Technical	2	573
Technical	63	20,941
Total Other Positions	75	24,526
For the difference between the Authorized and Actual Salaries		68
Total Permanent Positions	76	26,109
Total Permanent Filled Positions	72	24,520

0.2 Davao del Norte State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,976
Other Positions		
Administrative	35	7,553
Support to Technical	12	2,815
Technical	89	47,259
Total Other Positions	136	57,627
For the difference between the Authorized and Actual Salaries		731
Total Permanent Positions	138	61,334
Total Permanent Filled Positions	131	56,586

0.3 Davao del Sur State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

SUC President I	1	1,515
SUC Vice-President I	1	1,187
Chief Administrative Officer	1	1,041
Total Key Positions	3	3,743
Other Positions		
Technical	9	4,484
Total Other Positions	9	4,484
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	12	8,227
Total Permanent Filled Positions	12	8,227

0.4 Davao Oriental State College of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III	1	1,935
Chief Administrative Officer	1	1,041

Total Key Positions	2	2,976
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Other Positions

Administrative	38	10,290
Support to Technical	5	1,743
Technical	168	82,884

Total Other Positions	211	94,917
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For the difference between the Authorized and Actual Salaries		553
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Total Permanent Positions	213	98,446
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Total Permanent Filled Positions	197	89,069
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0.5 Southern Philippines Agri-Business and Marine and Aquatic School of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

Key Positions		
SUC President I	1	1,515
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,556
Other Positions		
Administrative	28	7,168
Support to Technical	4	1,497
Technical	139	64,501
Total Other Positions	171	73,166
For the difference between the Authorized and Actual Salaries		437
Total Permanent Positions	173	76,159
Total Permanent Filled Positions	151	63,850

0.6 University of Southeastern Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

	No.	Amount
Key Positions		
SUC President II	1	1,712
SUC Vice-President II	1	1,341
Chief Administrative Officer	2	2,082
Total Key Positions	4	5,135
Other Positions		
Administrative	123	27,951
Support to Technical	12	4,632
Technical	456	276,145
Total Other Positions	591	308,728
For the difference between the Authorized and Actual Salaries		2,890
Total Permanent Positions	595	316,753
Total Permanent Filled Positions	501	254,560

P. REGION XII - SOCCSKSARGEN
P.1 Cotabato City State Polytechnic College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,712
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,753
Other Positions		
Administrative	34	7,630
Support to Technical	1	403
Technical	204	94,594
Total Other Positions	239	102,627
For the difference between the Authorized and Actual Salaries		1,342
Total Permanent Positions	241	106,722
Total Permanent Filled Positions	229	100,001

P.2 Cotabato Foundation College of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,712
SUC Vice-President I	1	1,187
Chief Administrative Officer	1	1,041
Total Key Positions	3	3,940
Other Positions		
Administrative	92	21,312
Support to Technical	17	3,746
Technical	151	71,029
Total Other Positions	260	96,087
For the difference between the Authorized and Actual Salaries		496
Total Permanent Positions	263	100,523
Total Permanent Filled Positions	211	79,856

P.3.Sultan Kudarat State University
(Sultan Kudarat Polytechnic State College)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President II	1	1,712
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,753
Other Positions		
Administrative	36	9,408
Support to Technical	11	3,148
Technical	365	190,408
Total Other Positions	412	202,964
For the difference between the Authorized and Actual Salaries		2,268
Total Permanent Positions	414	207,985
Total Permanent Filled Positions	377	179,587

P.4 University of Southern Mindanao

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,186
SUC Vice-President III	1	1,515
Medical Officer V	1	1,187
Chief Administrative Officer	2	2,082
Total Key Positions	5	6,970
Other Positions		
Administrative	152	35,242
Support to Technical	40	14,088
Technical	549	340,361
Total Other Positions	741	389,691
For the difference between the Authorized and Actual Salaries		3,000

Total Permanent Positions	746	399,661
Total Permanent Filled Positions	638	320,553

Q. REGION XIII - CARAGA ADMINISTRATIVE REGION

Q.1 Agusan del Sur State College of Agriculture And Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,976
Other Positions		
Administrative	29	8,422
Support to Technical	1	339
Technical	104	44,264
Total Other Positions	134	53,025
For the difference between the Authorized and Actual Salaries		272
Total Permanent Positions	136	56,273
Total Permanent Filled Positions	130	52,703

Q.2 Caraga State University

(Northern Mindanao State Institute of Science and Technology)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,186
Chief Administrative Officer	1	1,041
Total Key Positions	2	3,227
Other Positions		
Administrative	54	14,083
Technical	257	143,071

Total Other Positions	311	157,154
For the difference between the Authorized and Actual Salaries		784
Total Permanent Positions	313	161,165
Total Permanent Filled Positions	301	156,330

**Q.3 Surigao del Sur State University
(Surigao del Sur Polytechnic State College)**

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,976
Other Positions		
Administrative	98	24,211
Support to Technical	14	2,323
Technical	375	197,466
Total Other Positions	487	224,000
For the difference between the Authorized and Actual Salaries		719
Total Permanent Positions	489	227,695
Total Permanent Filled Positions	442	204,057

Q.4 Surigao State College of Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,976

Other Positions

Administrative	50	13,992
Support to Technical	2	678
Technical	320	159,865
Total Other Positions	372	174,535
For the difference between the Authorized and Actual Salaries		911
Total Permanent Positions	374	178,422
Total Permanent Filled Positions	296	140,288

R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)**R.1 Adiong Memorial Polytechnic State College****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,515
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,556
Other Positions		
Administrative	16	5,337
Technical	35	14,387
Total Other Positions	51	19,724
For the difference between the Authorized and Actual Salaries		87
Total Permanent Positions	53	22,367
Total Permanent Filled Positions	53	22,367

R.2 Basilan State College**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		

SUC President I	1	1,515
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,556
Other Positions		
Administrative	33	8,864
Support to Technical	3	831
Technical	103	45,250
Total Other Positions	139	54,945
For the difference between the Authorized and Actual Salaries		446
Total Permanent Positions	141	57,947
Total Permanent Filled Positions	121	49,102

R.3 Mindanao State University

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

	No.	Amount
Key Positions		
SUC President IV	1	2,186
Chancellor II	4	7,740
SUC Executive Vice-President	1	1,935
University Secretary I	1	1,712
SUC Vice-President IV	3	5,136
Chancellor I	5	8,560
SUC Vice-President III	2	3,030
Vocational School Superintendent II	3	4,023
Director II	12	16,091
Medical Officer V	1	1,187
Director I	8	9,494
Assistant Superintendent of Printing	1	1,187
College Business Manager IV	1	1,041
Chief Administrative Officer	11	11,450
Chief Accountant	1	1,041
Security Officer V	1	1,041
Engineer V	1	1,041
Total Key Positions	57	77,895
Other Positions		
Administrative	1,672	364,912
Support to Technical	418	137,245
Technical	2,113	1,527,356
Total Other Positions	4,203	2,029,513

For the difference between the Authorized and Actual Salaries		48,435
Total Permanent Positions	4,260	2,155,843
Total Permanent Filled Positions	4,234	2,135,184

R.4 MSU-Tawi-Tawi College of Technology and Oceanography

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chancellor II	1	1,935
Chancellor I	2	3,424
Director II	3	4,023
Planning Officer V	1	1,041
Chief Administrative Officer	1	1,041
Total Key Positions	8	11,464
Other Positions		
Administrative	361	77,375
Support to Technical	123	35,076
Technical	389	237,486
Total Other Positions	873	349,937
For the difference between the Authorized and Actual Salaries		9,389
Total Permanent Positions	881	370,790
Total Permanent Filled Positions	881	370,776

R.5 Sulu State College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions		
Key Positions		
SUC President I	1	1,515
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,556
Other Positions		
Administrative	32	7,934
Support to Technical	1	524

Technical	148	74,281
Total Other Positions	181	82,739
For the difference between the Authorized and Actual Salaries		407
Total Permanent Positions	183	85,702
Total Permanent Filled Positions	166	74,317

R.6 Tami-Tami Regional Agricultural College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President I	1	1,515
Chief Administrative Officer	1	1,041

Total Key Positions	2	2,556
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Other Positions

Administrative	19	5,799
Support to Technical	4	1,050
Technical	149	65,562

Total Other Positions	172	72,411
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For the difference between the Authorized and Actual Salaries		365
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Total Permanent Positions	174	75,332
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Total Permanent Filled Positions	163	68,637
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IX. DEPARTMENT OF ENERGY

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	7	15,303
Department Assistant Secretary	6	11,609
Director IV	6	10,272
Director III	15	22,725
Head Executive Assistant	1	1,515
Attorney V	5	5,935
Internal Auditor V	1	1,041
Information Technology Officer III	2	2,082
Chief Technical Audit Specialist	3	3,123
Chief Science Research Specialist	29	30,189
Chief Investments Specialist	1	1,041
Chief Administrative Officer	6	6,246
Chief Accountant	1	1,041
Total Key Positions	84	115,339
Other Positions		
Administrative	279	91,680
Support to Technical	82	40,378
Technical	558	285,834
Total Other Positions	919	417,892
For the difference between the Authorized and Actual Salaries		10,908
Total Permanent Positions	1,003	544,139
Total Permanent Filled Positions	878	481,634

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	8	17,490
Department Assistant Secretary	7	13,543
Director IV	29	49,651
Director III	42	63,638
Head Executive Assistant	1	1,515
Provincial Environment and Natural Resources Officer	74	99,234
Attorney V	22	26,114
Chief Science Research Specialist	7	7,287
Records Officer V	1	1,041
Project Evaluation Officer V	4	4,164
Chief Forest Management Specialist	5	5,205
Chief Environmental Management Specialist	1	1,041
Community Development Officer V	1	1,041
Chief Ecosystems Management Specialist	5	5,205
Internal Auditor V	2	2,082
Chief Administrative Officer	75	78,075
Information Technology Officer III	2	2,082
Engineer V	17	17,697
Land Management Officer V	2	2,082
Park Operations Superintendent V	4	4,164
Planning Officer V	18	18,738
Chief Accountant	1	1,041
Development Management Officer V	78	81,198
Statistician V	1	1,041
Community Environment and Natural Resources Officer	140	145,740
Total Key Positions	548	653,326
Other Positions		
Administrative	3,811	1,007,146
Support to Technical	1,824	627,603
Technical	11,640	3,525,791
Total Other Positions	17,275	5,160,540
For the difference between the Authorized and Actual Salaries		82,304
Total Permanent Positions	17,823	5,896,170
Total Permanent Filled Positions	15,716	5,177,030

B. Environmental Management Bureau**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,712
Director III	5	7,576
Director II	16	21,456
Attorney V	1	1,187
Chief Environmental Management Specialist	34	35,394
Chief Science Research Specialist	1	1,041
Chief Administrative Officer	17	17,697
Planning Officer V	1	1,041
Total Key Positions	76	87,104
Other Positions		
Administrative	348	110,264
Support to Technical	108	39,166
Technical	1,240	592,996
Total Other Positions	1,696	742,426
For the difference between the Authorized and Actual Salaries		6,319
Total Permanent Positions	1,772	835,849
Total Permanent Filled Positions	1,419	697,545

C. Mines and Geosciences Bureau**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,712
Director III	1	1,515
Director II	15	20,115
Chief Science Research Specialist	16	16,656
Chief Geologist	17	17,697
Development Management Officer V	1	1,041
Planning Officer V	1	1,041
Engineer V	17	17,697

Chief Administrative Officer	17	17,697
Total Key Positions	86	95,171
Other Positions		
Administrative	365	104,724
Support to Technical	217	71,883
Technical	681	394,279
Total Other Positions	1,263	570,886
For the difference between the Authorized and Actual Salaries		15,219
Total Permanent Positions	1,349	681,276
Total Permanent Filled Positions	985	503,497

D. National Mapping and Resource Information Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,186
Deputy Administrator II	2	3,424
Director II	4	5,364
Director I	3	3,561
Chief Remote Sensing Technologist	4	4,164
Engineer V	5	5,205
Chief Administrative Officer	2	2,082
Information Technology Officer III	2	2,082
Oceanographer V	1	1,041
Planning Officer V	1	1,041
Information Officer V	1	1,041
Total Key Positions	26	31,191
Other Positions		
Administrative	91	26,400
Support to Technical	16	5,357
Technical	343	147,286
Total Other Positions	450	179,043
For the difference between the Authorized and Actual Salaries		5,673
Total Permanent Positions	476	215,907
Total Permanent Filled Positions	413	190,949
Total Uniformed Personnel	264	148,311
Total Filled Uniformed Personnel	233	106,461
Total Filled Permanent and Uniformed	646	297,410

E. National Water Resources Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Attorney V	2	2,374
Chief Water Resources Development Officer	2	2,082
Chief Administrative Officer	1	1,041
Member (Ex-Officio)	9	
Chairman (Ex-Officio)	1	
Total Key Positions	7	8,724
Other Positions		
Administrative	50	13,565
Support to Technical	23	12,024
Technical	44	23,949
Total Other Positions	117	49,538
For the difference between the Authorized and Actual Salaries		1,735
Total Permanent Positions	124	59,997
Total Permanent Filled Positions	104	50,762

F. Palawan Council for Sustainable Development Staff

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Director II	2	2,682
Chief Administrative Officer	1	1,041
Project Development Officer V	7	7,287
Member (Ex-Officio)	8	
Vice Chairman (Ex-Officio)	1	
Chairman (Ex-Officio)	1	
Total Key Positions	11	12,722

Other Positions		
Administrative	22	5,198
Support to Technical	5	2,274
Technical	38	19,455
Total Other Positions	65	26,927
For the difference between the Authorized and Actual Salaries		1,271
Total Permanent Positions	76	40,920
Total Permanent Filled Positions	67	33,972

XI. DEPARTMENT OF FINANCE

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	6	13,117
Department Assistant Secretary	7	13,544
Director IV	15	25,680
Project Manager IV	1	1,712
Executive Director III	2	3,424
Deputy Executive Director III	3	4,545
Project Manager III	12	18,182
Head Executive Assistant	1	1,515
Director III	12	18,180
Project Manager II	3	4,023
Attorney V	4	4,748
Chief Financial Management Specialist	3	3,123
Chief Administrative Officer	9	9,369
Chief Accountant	1	1,041
Statistician V	1	1,041
Management and Audit Analyst V	1	1,041
Intelligence Officer V	1	1,041
Information Technology Officer III	4	4,164
Financial Analyst V	2	2,082
Economist V	5	5,205
Planning Officer V	5	5,205
Development Management Officer V	1	1,041
Chief Tax Specialist	12	12,492
Total Key Positions	112	158,732
Other Positions		
Administrative	317	115,726
Support to Technical	137	70,359
Technical	267	186,851
Total Other Positions	721	372,936
For the difference between the Authorized and Actual Salaries		5,956
Total Permanent Positions	833	537,624
Total Permanent Filled Positions	488	320,118

B. Bureau of Customs

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner of Customs	1	2,186
Deputy Commissioner of Customs	6	10,272
Director III	11	16,665
Director II	2	2,682
Collector of Customs VI	10	13,410
Attorney V	5	5,935
Collector of Customs V	24	28,482
Medical Officer V	1	1,187
Information Technology Officer III	4	4,164
Collector of Customs IV	19	19,779
Chief Tax Specialist	1	1,041
Chief Customs Operations Officer	60	62,455
Chief Administrative Officer	5	5,205
Intelligence Officer V	1	1,041
Statistician V	1	1,041
Special Police Chief	1	1,041
Management and Audit Analyst V	5	5,205
Chief Accountant	2	2,082
Collector of Customs III	8	7,384
Collector of Customs II	13	10,673
Collector of Customs I	10	7,310
Total Key Positions	190	209,240
Other Positions		
Administrative	2,427	495,389
Support to Technical	1,382	403,962
Technical	2,265	935,330
Total Other Positions	6,074	1,834,681
For the difference between the Authorized and Actual Salaries		17,116
Total Permanent Positions	6,264	2,061,037
Total Permanent Filled Positions	2,892	1,030,427

C. Bureau of Internal Revenue**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner of Internal Revenue	1	2,186
Deputy Commissioner of Internal Revenue	6	10,272
Assistant Commissioner of Internal Revenue	15	22,725
Director III	1	1,515
Director II	43	57,663
Director I	28	33,236

Attorney V	27	32,049
Information Technology Officer III	17	17,697
Information Officer V	1	1,041
Executive Assistant V	1	1,041
Chief Revenue Officer IV	196	204,036
Chief Administrative Officer	20	20,820
Chief Accountant	19	19,779
Total Key Positions	375	424,060
Other Positions		
Administrative	4,315	1,221,927
Support to Technical	937	419,916
Technical	15,962	6,272,589
Total Other Positions	21,214	7,914,432
For the difference between the Authorized and Actual Salaries		64,395
Total Permanent Positions	21,589	8,402,887
Total Permanent Filled Positions	12,449	4,767,732

D. Bureau of Local Government Finance

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	2	3,030
Director II	19	25,479
Director I	1	1,187
Attorney V	2	2,374
Chief Tax Specialist	1	1,041
Local Treasury Operations Officer V	1	1,041
Chief Administrative Officer	2	2,082
Local Assessment Operations Officer V	1	1,041
Information Technology Officer III	1	1,041
Fiscal Examiner V	1	1,041
Development Management Officer V	1	1,041
Total Key Positions	33	42,110
Other Positions		
Administrative	178	48,691
Support to Technical	42	18,344
Technical	187	101,423
Total Other Positions	407	168,458

For the difference between the Authorized and Actual Salaries		3,063
Total Permanent Positions	440	213,631
Total Permanent Filled Positions	287	147,177

E. Bureau of the Treasury

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Treasurer of the Philippines	1	2,186
Deputy Treasurer of the Philippines	4	7,740
Director III	8	12,120
Director II	14	18,774
Chief Treasury Operations Officer II	114	118,674
Total Key Positions	141	159,494
Other Positions		
Administrative	630	211,899
Support to Technical	132	44,042
Technical	402	213,583
Total Other Positions	1,164	469,524
For the difference between the Authorized and Actual Salaries		11,184
Total Permanent Positions	1,305	640,202
Total Permanent Filled Positions	638	350,343

F. Central Board of Assessment Appeals

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director III	1	1,515
Director II	2	2,682
Attorney V	3	3,560
Total Key Positions	6	7,757

Other Positions

Administrative	19	5,084
Support to Technical	1	480
Total Other Positions	20	5,564
For the difference between the Authorized and Actual Salaries		194
Total Permanent Positions	26	13,515
Total Permanent Filled Positions	17	9,994

G. National Tax Research Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,712
Director III	2	3,030
Attorney V	1	1,187
Economist V	1	1,041
Chief Tax Specialist	6	6,246
Statistician V	1	1,041
Chief Administrative Officer	1	1,041
Total Key Positions	13	15,298
Other Positions		
Administrative	72	19,482
Support to Technical	15	6,836
Technical	52	23,709
Total Other Positions	139	50,027
For the difference between the Authorized and Actual Salaries		556
Total Permanent Positions	152	65,881
Total Permanent Filled Positions	76	35,769

XII. DEPARTMENT OF FOREIGN AFFAIRS

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	6	13,117
Chief of Mission, Class I	70	153,033
Department Legislative Liaison Officer	1	1,935
Chief of Mission, Class II	68	131,579
Career Minister	20	34,240
Foreign Service Officer, Class I	95	143,927
Foreign Service Officer, Class II	90	120,689
Foreign Service Officer, Class III	12	14,243
Internal Auditor V	2	2,082
Foreign Service Staff Officer I	36	37,476
Foreign Service Officer, Class IV	5	5,205
Chief Administrative Officer	1	1,041
Senior Foreign Affairs Adviser	1	1,041
Chief Accountant	1	1,041
Total Key Positions	409	663,866
Other Positions		
Administrative	177	87,910
Support to Technical	695	172,608
Technical	1,950	1,180,568
Total Other Positions	2,822	1,441,086
For the difference between the Authorized and Actual Salaries		11,947
Total Permanent Positions	3,231	2,116,899
Total Permanent Filled Positions	2,755	1,718,408

B. Foreign Service Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Chief Administrative Officer	1	1,041

Training Specialist V	1	1,041
Chief Foreign Affairs Research Specialist	1	1,041
Total Key Positions	5	6,350
Other Positions		
Administrative	32	8,891
Support to Technical	19	6,676
Technical	40	17,864
Total Other Positions	91	33,431
For the difference between the Authorized and Actual Salaries		898
Total Permanent Positions	96	40,679
Total Permanent Filled Positions	81	32,466

C. Technical Cooperation Council of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Other Positions		
Administrative	4	1,152
Total Other Positions	4	1,152
For the difference between the Authorized and Actual Salaries		25
Total Permanent Positions	4	1,177
Total Permanent Filled Positions	4	1,177

D. UNESCO National Commission of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	1,935
Deputy Executive Director II	1	1,341
Total Key Positions	2	3,276

Other Positions

Administrative	8	2,033
Technical	4	2,272
Total Other Positions	12	4,305
For the difference between the Authorized and Actual Salaries		79
Total Permanent Positions	14	7,660
Total Permanent Filled Positions	14	7,660

XIII. DEPARTMENT OF HEALTH

A. Office of the Secretary

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,217
FDA Director General	1	2,186
Department Undersecretary	7	15,304
Department Assistant Secretary	7	13,543
FDA Deputy Director General	2	3,870
Director IV	38	65,056
Director III	26	39,390
Medical Center Chief II	42	63,630
Head Executive Assistant	1	1,515
Medical Center Chief I	14	18,774
Director II	6	8,046
Chief of Medical Professional Staff II	41	54,981
Chief of Hospital III	5	6,705
Chief of Hospital II	25	29,674
District Health Officer I	2	2,374
Director I	1	1,187
Chief of Medical Professional Staff I	11	13,057
Medical Officer V	45	53,413
Attorney V	4	4,748
Health Physicist IV	2	2,082
Health Education and Promotion Officer V	3	3,123
Food-Drug Regulation Officer V	3	3,123
Engineer V	3	3,123
Development Management Officer V	1	1,041
Dentist V	1	1,041
Financial and Management Officer II	2	2,082
Chief Science Research Specialist	1	1,041
Chief Health Program Officer	8	8,328
Chief Administrative Officer	80	83,280
Information Officer V	1	1,041
Chief Accountant	1	1,041
Planning Officer V	1	1,041
Nurse VII (for abolition)	17	17,697
Licensing Officer V	4	4,164
Internal Auditor V	2	2,082
Information Technology Officer III	2	2,082
Total Key Positions	411	538,082
Other Positions		
Administrative	12,397	2,957,656
Support to Technical	4,556	1,496,024
Technical	59,646	28,804,901
Total Other Positions	76,599	33,258,581
For the difference between the Authorized and Actual Salaries		505,143

Total Permanent Positions	77,010	34,301,806
Total Permanent Filled Positions	62,457	27,523,417

B. National Nutrition Council

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	2	3,030
Nutrition Program Coordinator	14	16,613
Nutrition Officer V	3	3,123
Financial and Management Officer II	1	1,041
Chief Administrative Officer	1	1,041
Total Key Positions	22	26,560
Other Positions		
Administrative	55	12,916
Technical	38	18,700
Total Other Positions	93	31,616
For the difference between the Authorized and Actual Salaries		1,702
Total Permanent Positions	115	59,878
Total Permanent Filled Positions	81	45,244

XIV. Department of Human Settlements and Urban Development

A. Office of the Secretary

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	3	6,559
Department Assistant Secretary	3	5,804
Director IV	25	42,800
Director III	18	27,270
Attorney V	2	2,374
Chief Accountant	1	1,041
Planning Officer V	1	1,041
Internal Auditor V	2	2,082
Information Technology Officer III	1	1,041
Information Officer V	4	4,164
Housing and Homesite Regulation Officer VI	57	59,337
Project Development Officer V	18	18,738
Chief Administrative Officer	21	21,861
Total Key Positions	157	197,329
Other Positions		
Administrative	231	106,480
Support to Technical	50	26,082
Technical	646	314,465
Total Other Positions	927	447,027
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	1,084	644,356
Total Permanent Filled Positions	286	151,315

B. Human Settlements Adjudication Commission

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
NSAC Executive Commissioner	1	2,186
Commissioner II	3	5,804
Deputy Executive Director IV	1	1,712
Director III	20	30,300
Director II	46	61,684

Attorney VI	1	1,341
Attorney V	15	17,805
Information Technology Officer III	1	1,041
Chief Administrative Officer	20	20,820
Planning Officer V	1	1,041
Chief Accountant	1	1,041
Total Key Positions	110	144,775
Other Positions		
Administrative	187	81,120
Support to Technical	62	19,496
Technical	123	66,746
Total Other Positions	372	167,362
For the difference between the Authorized and Actual Salaries		1,735
Total Permanent Positions	482	313,872
Total Permanent Filled Positions	112	66,428

XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Department Secretary	1	3,217
Department Undersecretary	5	10,931
Department Assistant Secretary	5	9,674
Director IV	24	41,090
Head Executive Assistant	1	1,515
Director III	14	21,212
Director II	9	12,069
Director I	7	8,306
Attorney V	3	3,561
Project Manager I	5	5,934
Development Management Officer V	1	1,041
Chief Postal Service Officer	1	1,041
Chief Administrative Officer	17	17,696
Engineer V	2	2,082
Chief Accountant	1	1,041
Project Development Officer V	2	2,082
Planning Officer V	10	10,410
Internal Auditor V	2	2,082
Information Technology Officer III	18	18,737
Information Officer V	1	1,041
Training Specialist V	1	1,041

Total Key Positions	130	175,803
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Other Positions

Administrative	263	83,528
Support to Technical	18	4,123
Technical	868	363,548

Total Other Positions	1,149	451,199
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For the difference between the Authorized and Actual Salaries		4,834
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Total Permanent Positions	1,279	631,836
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Total Permanent Filled Positions	630	279,670
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B. Cybercrime Investigation and Coordination Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

No.	Amount
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Key Positions

Executive Director V	1	2,186
Deputy Executive Director V	1	1,935
Director IV	3	5,136
Investigation Agent VI	1	1,187
Attorney V	1	1,187
Engineer V	1	1,041
Chief Administrative Officer	2	2,082
Planning Officer V	2	2,082
Intelligence Officer V	1	1,041
Information Technology Officer III	1	1,041

Total Key Positions	14	18,918
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Other Positions

Administrative	28	11,349
Support to Technical	5	2,386
Technical	32	17,674

Total Other Positions	65	31,409
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For the difference between the Authorized and Actual Salaries

Total Permanent Positions	79	50,327
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C. National Privacy Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Privacy Commissioner	1	3,217
Deputy Privacy Commissioner	2	4,373
Executive Director IV	1	1,935
Director IV	4	6,848
Attorney V	5	5,935
Information Officer V	1	1,041
Chief Administrative Officer	3	3,123
Information Technology Officer III	2	2,082

Total Key Positions	19	28,554
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Other Positions

Administrative	49	21,439
Support to Technical	4	2,393
Technical	58	36,981

Total Other Positions	111	60,813
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For the difference between the Authorized and Actual Salaries		218
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Total Permanent Positions	130	89,585
Total Permanent Filled Positions	76	54,574

D. National Telecommunications Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commissioner II	1	1,935
Commissioner I	2	3,424
Director II	22	29,502
Attorney V	2	2,374
Chief Communications Development Officer	4	4,164
Engineer V	21	21,861
Chief Administrative Officer	17	17,697
Internal Auditor V	1	1,041
Management and Audit Analyst V	1	1,041
Planning Officer V	1	1,041
Financial and Management Officer II	1	1,041
Total Key Positions	73	85,121
Other Positions		
Administrative	235	53,908
Support to Technical	40	21,866
Technical	209	76,480
Total Other Positions	484	152,254
For the difference between the Authorized and Actual Salaries		7,407
Total Permanent Positions	557	244,782
Total Permanent Filled Positions	468	195,066

XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	7	15,303
Department Assistant Secretary	9	17,414
Director IV	28	47,936
Head Executive Assistant	1	1,515
Director III	20	30,300
Local Government Operations Officer VIII	105	140,795
Attorney V	3	3,561
Internal Auditor V	2	2,082
Information Technology Officer III	3	3,123
Information Officer V	1	1,041
Engineer V	1	1,041
Chief Administrative Officer	21	21,861
Local Government Operations Officer VII	176	183,203
Public Relations Officer V	1	1,041
Project Evaluation Officer V	1	1,041
Planning Officer V	1	1,041
Chief Accountant	1	1,041
Local Government Operations Officer VI	203	166,662
Total Key Positions	585	643,218
Other Positions		
Administrative	1,359	341,629
Support to Technical	151	80,947
Technical	2,856	1,826,464
Total Other Positions	4,366	2,249,040
For the difference between the Authorized and Actual Salaries		35,368
Total Permanent Positions	4,951	2,927,626
Total Permanent Filled Positions	4,372	2,652,019

B. Bureau of Fire Protection

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Engineer V	2	2,082

GENERAL APPROPRIATIONS ACT, FY 2021

Planning Officer V	1	1,041
Chief Administrative Officer	3	3,123
Total Key Positions	6	6,246
Other Positions		
Administrative	206	45,757
Support to Technical	218	70,562
Total Other Positions	424	116,319
For the difference between the Authorized and Actual Salaries		2,220
Total Permanent Positions	430	124,785
Total Permanent Filled Positions	405	117,728
Total Uniformed Personnel	31,286	12,124,309
Total Filled Uniformed Personnel	27,968	10,843,451
TOTAL	28,373	10,961,179

C. Bureau of Jail Management and Penology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director II	1	1,341
Inmate Guidance Chief	1	1,041
Intelligence Officer V	1	1,041
Planning Officer V	1	1,041
Presidential Staff Officer VI	1	1,041
Chief Administrative Officer	3	3,123
Total Key Positions	8	8,628
Other Positions		
Administrative	37	10,120
Support to Technical	37	15,279
Technical	9	2,595
Total Other Positions	83	27,994
For the difference between the Authorized and Actual Salaries		(761)
Total Permanent Positions	91	35,861
Total Permanent Filled Positions	89	35,220
Total Uniformed Personnel	17,399	11,756,878
Total Filled Uniformed Personnel	14,964	5,860,498
TOTAL	15,053	5,895,718

D. Local Government Academy

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,712
Director III	1	1,515
Chief Administrative Officer	1	1,041
Local Government Operations Officer VII	3	3,123
Total Key Positions	6	7,391
Other Positions		
Administrative	23	7,901
Support to Technical	2	866
Technical	23	12,917
Total Other Positions	48	21,684
For the difference between the Authorized and Actual Salaries		369
Total Permanent Positions	54	29,444
Total Permanent Filled Positions	47	26,180

E. National Commission on Muslim Filipinos

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,217
Executive Director IV	1	1,935
Commission Member III	8	15,478
Director IV	18	30,816
Deputy Executive Director IV	1	1,712
Director III	3	4,545
Head Executive Assistant	1	1,515
Attorney V	12	14,244
Project Evaluation Officer V	1	1,041
Planning Officer V	1	1,041
Information Officer V	1	1,041
Development Management Officer V	57	59,337
Chief Administrative Officer	15	15,615
Chief Accountant	1	1,041
Total Key Positions	121	152,578

Other Positions

Administrative	348	93,605
Support to Technical	60	27,517
Technical	395	200,607
Total Other Positions	803	321,729
For the difference between the Authorized and Actual Salaries		6,597
Total Permanent Positions	924	480,904
Total Permanent Filled Positions	793	410,334

F. National Police Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Member IV	4	8,745
Deputy Executive Director IV	1	1,712
Chairman, Police Regional Appellate Board	21	31,816
Director III	23	34,845
Head Executive Assistant	1	1,515
Director II	24	32,184
Attorney V	20	23,740
Law Enforcement Evaluation Officer V	1	1,041
Information Technology Officer III	1	1,041
Engineer V	1	1,041
Chief Communications Development Officer	1	1,041
Chief Administrative Officer	24	24,984
Project Evaluation Officer V	1	1,041
Logistics Management Officer V	1	1,041
Police Inspector V	1	1,041
Planning Officer V	3	3,123
Board Secretary V	1	1,041
Chief Accountant	1	1,041
Chairman (Ex-Officio)	1	
Total Key Positions	130	172,033
Other Positions		
Administrative	762	200,371
Support to Technical	134	56,063
Technical	345	245,268
Total Other Positions	1,241	501,702
For the difference between the Authorized and Actual Salaries		18,501

Total Permanent Positions	1,371	692,236
Total Permanent Filled Positions	1,110	561,702

G. National Youth Commission**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,186
Commission Member III	5	9,674
Executive Director III	1	1,712
Presidential Staff Officer VI	3	3,123
Chief Administrative Officer	1	1,041
Member (Ex-Officio)	1	
Total Key Positions	11	17,736
Other Positions		
Administrative	17	5,170
Support to Technical	20	8,499
Technical	69	31,293
Total Other Positions	106	44,962
For the difference between the Authorized and Actual Salaries		1,025
Total Permanent Positions	117	63,723
Total Permanent Filled Positions	81	45,444

H. Philippine Commission on Women**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	2	3,030
Chief Administrative Officer	1	1,041
Information Officer V	1	1,041
Chief GAD Specialist	3	3,123
Member (Ex-Officio)	22	
Chairman (Ex-Officio)	1	
Total Key Positions	8	9,947

Other Positions

Administrative	31	8,424
Support to Technical	3	1,092
Technical	42	21,666
Total Other Positions	76	31,182
For the difference between the Authorized and Actual Salaries		490
Total Permanent Positions	84	41,129
Total Permanent Filled Positions	68	35,033

I. Philippine National Police

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Inspector General	1	1,935
Director I	3	3,561
Attorney V	3	3,561
Chief Administrative Officer	7	7,287
Chief Accountant	2	2,082
Document Examiner V	1	1,041
Planning Officer V	1	1,041
Information Technology Officer III	3	3,123
Chemist V	1	1,041
Total Key Positions	22	24,672
Other Positions		
Administrative	11,928	2,475,021
Support to Technical	1,379	418,139
Technical	135	51,653
Total Other Positions	13,442	2,944,813
For the difference between the Authorized and Actual Salaries		11,888
Total Permanent Positions	13,464	2,981,373
Total Permanent Filled Positions	12,328	2,723,252
Total Uniformed Personnel	225,510	88,942,842
Total Filled Uniformed Personnel	194,988	78,901,614
TOTAL	207,316	81,624,866

J. Philippine Public Safety College

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,186
SUC Vice-President IV	2	3,424
Director II	1	1,341
Director I	2	2,374
Chief Education Program Specialist	4	4,164
Planning Officer V	1	1,041
Chief Administrative Officer	4	4,164
Total Key Positions	15	18,694
Other Positions		
Administrative	80	24,570
Support to Technical	24	10,373
Technical	53	25,120
Total Other Positions	157	60,063
For the difference between the Authorized and Actual Salaries		2,229
Total Permanent Positions	172	80,986
Total Permanent Filled Positions	145	65,655

XVII. DEPARTMENT OF JUSTICE

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,217
Commission Chairman III	1	2,186
Chief State Counsel	1	2,186
Executive Director V	1	2,186
Department Undersecretary	5	10,931
Prosecutor V	50	109,314
Prosecutor General	1	2,186
Prosecutor IV	241	466,280
Department Assistant Secretary	6	11,609
Commission Member III	2	3,870
Department Legislative Liaison Officer	1	1,935
Assistant Chief State Counsel	2	3,870
Executive Director III	2	3,424
Director IV	7	11,984
Deputy Executive Director IV	1	1,712
State Counsel V	6	10,273
Prosecutor III	560	958,830
State Counsel IV	12	18,182
Prosecutor II	1,226	1,857,641
Head Executive Assistant	1	1,515
Director III	2	3,030
Deputy Executive Director III	2	3,030
State Counsel III	14	18,773
Prosecutor I	543	728,111
Director II	2	2,682
State Counsel II	14	16,614
Investigation Agent VI	1	1,187
Chief Parole Officer	2	2,373
Attorney V	4	4,747
Chief Administrative Officer	10	10,410
Chief Accountant	1	1,041
Training Specialist V	1	1,041
Planning Officer V	3	3,123
Librarian V	1	1,041
Investigation Agent V	1	1,041
Internal Auditor V	2	2,082
Information Technology Officer III	2	2,082
State Counsel I	15	15,614
Information Officer V	1	1,041
Economist V	2	2,082
Total Key Positions	2,750	4,304,476
Other Positions		
Administrative	1,606	412,803
Support to Technical	1,802	518,379
Technical	365	390,862
Total Other Positions	3,773	1,322,044

For the difference between the Authorized and Actual Salaries		95,319
Total Permanent Positions	6,523	5,721,839
Total Permanent Filled Positions	5,090	4,733,509

B. Bureau of Corrections**STAFFING SUMMARY**

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
BUCOR Director General	1	2,186
BUCOR Deputy Director General	3	5,804
Director III	1	1,515
Attorney V	1	1,187
Chief Administrative Officer	3	3,123
Planning Officer V	1	1,041
Total Key Positions	10	14,856
Other Positions		
Administrative	258	67,608
Support to Technical	8	5,156
Technical	21	8,172
Total Other Positions	287	80,936
For the difference between the Authorized and Actual Salaries		210
Total Permanent Positions	297	96,002
Total Permanent Filled Positions	120	41,340
Total Uniformed Personnel	3,133	1,273,021
Total Filled Uniformed Personnel	2,973	674,841
Total Filled Permanent and Uniformed	3,093	716,181

C. Bureau of Immigration**STAFFING SUMMARY**

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Commissioner III	1	2,186
Deputy Commissioner III	2	3,870
Attorney V	2	2,374
Deputy Executive Director I	1	1,187
Chief Immigration Officer	3	3,123
Intelligence Officer V	1	1,041
Chief Administrative Officer	2	2,082
Planning Officer V	1	1,041

Total Key Positions	13	16,904
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Other Positions

Administrative	360	76,144
Support to Technical	93	23,873
Technical	2,306	750,140

Total Other Positions	2,759	850,157
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For the difference between the Authorized and Actual Salaries		4,931
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Total Permanent Positions	2,772	871,992
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Total Permanent Filled Positions	2,082	668,639
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D. Land Registration Authority

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,186
Deputy Administrator III	2	3,870
Register of Deeds IV	15	22,728
Director II	4	5,364
Deputy Register of Deeds IV	15	17,799
Attorney V	3	3,561
Register of Deeds III	41	48,651
Deeds Registry Inspector V	1	1,187
Records Officer V	1	1,041
Information Technology Officer III	1	1,041
Engineer V	2	2,082
Chief Administrative Officer	3	3,123
Chief Accountant	1	1,041
Total Key Positions	90	113,674

Other Positions		
Administrative	1,178	251,811
Support to Technical	298	94,851
Technical	1,428	557,045
Total Other Positions	2,904	903,707
For the difference between the Authorized and Actual Salaries		16,199
Total Permanent Positions	2,994	1,033,580
Total Permanent Filled Positions	2,116	679,997

E. National Bureau of Investigation

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,186
Director V	1	1,935
Director IV	7	11,984
Director III	17	25,755
Director II	15	20,115
Attorney V	1	1,187
Investigation Agent VI	69	81,883
Medico-Legal Officer V	1	1,187
Identification Officer II	2	2,082
Engineer V	1	1,041
Crime Investigator V	1	1,041
Chief Administrative Officer	4	4,164
Chief Accountant	1	1,041
Information Technology Officer III	1	1,041
Polygraph Examiner V	1	1,041
Chemist V	1	1,041
Planning Officer V	1	1,041
Training Specialist V	1	1,041
Investigation Agent V	108	112,421
Total Key Positions	234	273,227
Other Positions		
Administrative	430	95,708
Support to Technical	486	113,467
Technical	868	524,081
Total Other Positions	1,784	733,256
For the difference between the Authorized and Actual Salaries		23,022

Total Permanent Positions	2,018	1,029,505
Total Permanent Filled Positions	1,502	748,632

F. Office of the Government Corporate Counsel

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Government Corporate Counsel	1	2,186
Deputy Government Corporate Counsel	1	1,935
Assistant Government Corporate Counsel	10	19,348
Government Corporate Attorney IV	12	20,546
Government Corporate Attorney III	18	27,274
Government Corporate Attorney II	21	28,159
Government Corporate Attorney I	4	4,747
Chief Administrative Officer	1	1,041
Total Key Positions	68	105,236
Other Positions		
Administrative	37	9,709
Support to Technical	35	9,959
Total Other Positions	72	19,668
For the difference between the Authorized and Actual Salaries		1,993
Total Permanent Positions	140	126,897
Total Permanent Filled Positions	117	111,810

G. Office of the Solicitor General

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Solicitor-General	1	3,217
Assistant Solicitor-General	22	48,098
Director IV	4	6,848
Head Executive Assistant	1	1,515
Associate Solicitor III	40	53,636

Chief Administrative Officer	3	3,123
Total Key Positions	71	116,437
Other Positions		
Administrative	509	191,579
Support to Technical	85	26,909
Technical	329	469,738
Total Other Positions	923	688,226
For the difference between the Authorized and Actual Salaries		7,483
Total Permanent Positions	994	812,146
Total Permanent Filled Positions	799	659,404

H. Parole and Probation Administration

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director V	1	1,935
Director IV	1	1,712
Director II	16	21,456
Director I	16	18,992
Attorney V	1	1,187
Chief Probation Officer	185	192,566
Chief Administrative Officer	2	2,082
Planning Officer V	1	1,041
Total Key Positions	223	240,971
Other Positions		
Administrative	385	85,930
Support to Technical	13	4,941
Technical	686	347,920
Total Other Positions	1,084	438,791
For the difference between the Authorized and Actual Salaries		11,706
Total Permanent Positions	1,307	691,468
Total Permanent Filled Positions	1,005	549,656

I. Presidential Commission on Good Government

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,217
Commission Member IV	4	8,745
Director IV	5	8,560
Attorney V	4	4,747
Special Investigator V	1	1,041
Chief Administrative Officer	7	7,287
Chief Accountant	1	1,041
Planning Officer V	1	1,041
Board Secretary V	1	1,041
Property Appraiser V	1	1,041
Information Technology Officer III	1	1,041
Development Management Officer V	1	1,041
Total Key Positions	28	39,843
Other Positions		
Administrative	68	25,330
Support to Technical	33	17,233
Technical	18	9,930
Total Other Positions	119	52,493
For the difference between the Authorized and Actual Salaries		1,072
Total Permanent Positions	147	93,408
Total Permanent Filled Positions	76	48,014

J. Public Attorney's Office

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Public Attorney	1	2,186
Deputy Chief Public Attorney	2	3,870
Public Attorney V	16	30,960
Public Attorney IV	19	32,528
Public Attorney III	370	560,620
Public Attorney II	795	1,066,022
Director II	2	2,682
Public Attorney I	127	150,701

Planning Officer V	1	1,041
Chief Administrative Officer	1	1,041
Total Key Positions	1,334	1,851,651
Other Positions		
Administrative	633	138,922
Support to Technical	366	84,489
Technical	1,137	1,390,068
Total Other Positions	2,136	1,613,479
For the difference between the Authorized and Actual Salaries		67,194
Total Permanent Positions	3,470	3,532,324
Total Permanent Filled Positions	3,278	3,365,962

XVIII. DEPARTMENT OF LABOR AND EMPLOYMENT

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	5	10,931
Department Assistant Secretary	6	11,609
Director IV	28	47,936
Head Executive Assistant	1	1,515
Director III	16	24,240
Director II	15	20,114
Attorney V	4	4,748
Planning Officer V	1	1,041
Internal Auditor V	2	2,082
Information Technology Officer III	1	1,041
Chief Labor and Employment Officer	93	96,813
Chief Administrative Officer	24	24,984
Project Evaluation Officer V	1	1,041
Chief Accountant	1	1,041
Total Key Positions	199	252,353
Other Positions		
Administrative	529	165,786
Support to Technical	252	107,734
Technical	1,663	913,932
Total Other Positions	2,444	1,187,452
For the difference between the Authorized and Actual Salaries		23,652
Total Permanent Positions	2,643	1,463,457
Total Permanent Filled Positions	2,349	1,295,770

B. Institute for Labor Studies

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712

Deputy Executive Director III	1	1,515
Chief Administrative Officer	1	1,041
Chief Labor and Employment Officer	4	4,164
Total Key Positions	7	8,432
Other Positions		
Administrative	16	5,571
Support to Technical	6	2,095
Technical	25	13,580
Total Other Positions	47	21,246
For the difference between the Authorized and Actual Salaries		333
Total Permanent Positions	54	30,011
Total Permanent Filled Positions	46	26,009

C. National Conciliation and Mediation Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	1,935
Deputy Executive Director IV	2	3,424
Director II	18	24,138
Conciliator-Mediator	1	1,187
Chief Labor and Employment Officer	3	3,123
Chief Administrative Officer	3	3,123
Total Key Positions	28	36,930
Other Positions		
Administrative	85	24,552
Support to Technical	31	8,565
Technical	105	81,446
Total Other Positions	221	114,563
For the difference between the Authorized and Actual Salaries		2,983
Total Permanent Positions	249	154,476
Total Permanent Filled Positions	196	121,898

D. National Labor Relations Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,217
Commission Member IV	23	50,286
Executive Clerk of Court IV	1	1,935
Labor Arbiter	171	330,849
Executive Clerk of Court II	7	10,605
Director II	2	2,682
Attorney VI	48	64,360
Attorney V	2	2,374
Chief Administrative Officer	2	2,082
Total Key Positions	257	468,390
Other Positions		
Administrative	391	99,736
Support to Technical	378	115,115
Technical	269	251,961
Total Other Positions	1,038	466,812
For the difference between the Authorized and Actual Salaries		17,162
Total Permanent Positions	1,295	952,364
Total Permanent Filled Positions	1,112	818,876

E. National Maritime Polytechnic

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Chief Administrative Officer	1	1,041
Chief Science Research Specialist	1	1,041
Total Key Positions	4	5,309
Other Positions		
Administrative	32	9,893
Support to Technical	19	8,098

Technical	27	13,309
Total Other Positions	78	31,300
For the difference between the Authorized and Actual Salaries		726
Total Permanent Positions	82	37,335
Total Permanent Filled Positions	73	32,674

F. National Mages and Prodcutivity Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	1,935
Deputy Executive Director IV	2	3,424
Director II	3	4,023
Board Secretary VI	16	18,992
Attorney V	1	1,187
Chief Labor and Employment Officer	3	3,123
Chief Administrative Officer	2	2,082
Planning Officer V	1	1,041
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
Total Key Positions	29	35,807
Other Positions		
Administrative	47	13,305
Support to Technical	41	24,172
Technical	70	38,294
Total Other Positions	158	75,771
For the difference between the Authorized and Actual Salaries		2,608
Total Permanent Positions	187	114,186
Total Permanent Filled Positions	163	98,352

G. Philippine Overseas Employment Administration

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Executive Director V	1	2,186
Deputy Executive Director V	3	5,804
Director IV	4	6,848
Director II	16	21,456
Attorney VI	2	2,682
Attorney V	5	5,935
Chief Accountant	1	1,041
Information Technology Officer III	1	1,041
Chief Labor and Employment Officer	19	19,779
Planning Officer V	1	1,041
Chief Administrative Officer	7	7,287

Total Key Positions

60	75,100
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Other Positions

Administrative	167	61,887
Support to Technical	38	17,342
Technical	245	144,448

Total Other Positions

450	223,677
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For the difference between the Authorized and Actual Salaries

2,539

Total Permanent Positions

510	301,316
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Total Permanent Filled Positions

391	232,330
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H. Professional Regulation Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,217
Commission Member IV	2	4,373
Assistant Commissioner, Constitutional Commission	1	1,935
Director IV	6	10,272
Director III	16	24,240
Attorney V	4	4,748
Statistician V	1	1,041
Planning Officer V	2	2,082
Internal Auditor V	1	1,041
Information Technology Officer III	3	3,123
Chief Professional Regulations Officer	39	40,599
Chief Administrative Officer	19	19,779
Chief Accountant	1	1,041
Board Secretary V	1	1,041
Attorney IV	1	923
Total Key Positions	98	119,455
Other Positions		

Administrative	387	114,082
Support to Technical	99	44,839
Technical	486	250,438
Total Other Positions	972	409,359
For the difference between the Authorized and Actual Salaries		932
Total Permanent Positions	1,070	529,746
Total Permanent Filled Positions	789	354,312

N. Overseas Workers Welfare Administration

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,186
Deputy Executive Director V	3	5,804
Director IV	4	6,848
Director II	19	25,479
Chief Administrative Officer	8	8,328
Total Key Positions	35	48,645
Other Positions		
Administrative	145	62,276
Support to Technical	1	370
Technical	282	171,141
Total Other Positions	428	233,787
For the difference between the Authorized and Actual Salaries		6,246
Total Permanent Positions	463	288,678
Total Permanent Filled Positions	403	250,343

XIX. Department of National Defense**A. Office of the Secretary****Staffing Summary**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	5	10,931
Department Assistant Secretary	7	13,543
Director IV	10	17,120
Director III	1	1,515
Head Executive Assistant	1	1,515
Attorney V	2	2,374
Internal Auditor V	2	2,082
Intelligence Officer V	1	1,041
Information Technology Officer III	2	2,082
Engineer V	1	1,041
Chief Defense Research Officer	2	2,082
Chief Administrative Officer	10	10,410
Logistics Management Officer V	2	2,082
Planning Officer V	2	2,082
Chief Accountant	1	1,041
Total Key Positions	50	74,158
Other Positions		
Administrative	169	46,711
Support to Technical	90	48,968
Technical	32	14,789
Total Other Positions	291	110,468
For the difference between the Authorized and Actual Salaries		2,755
Total Permanent Positions	341	187,381
Total Permanent Filled Positions	262	153,723

B. Government Arsenal**Staffing Summary**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,712
Director III	1	1,515
Chief Administrative Officer	2	2,082
Planning Officer V	1	1,041
Production Planning and Control Officer V	3	3,123
Engineer V	2	2,082

Total Key Positions	10	11,555
Other Positions		
Administrative	165	35,924
Support to Technical	49	14,715
Technical	463	108,911
Total Other Positions	677	159,550
For the difference between the Authorized and Actual Salaries		2,798
Total Permanent Positions	687	173,903
Total Permanent Filled Positions	582	143,544

C. National Defense College of the Philippines

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,712
Director III	1	1,515
Chief Administrative Officer	2	2,082
Chief Defense Research Officer	1	1,041
Total Key Positions	5	6,350
Other Positions		
Administrative	40	10,394
Technical	21	13,327
Total Other Positions	61	23,721
For the difference between the Authorized and Actual Salaries		901
Total Permanent Positions	66	30,972
Total Permanent Filled Positions	55	24,391

D. Office of Civil Defense

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,186
Deputy Administrator III	2	3,870

GENERAL APPROPRIATIONS ACT, FY 2021

Director III	5	7,575
Director II	17	22,797
Director I	1	1,187
Civil Defense Officer V	17	17,697
Chief Administrative Officer	1	1,041
Training Specialist V	1	1,041
Planning Officer V	1	1,041
Total Key Positions	46	58,435
Other Positions		
Administrative	136	45,456
Support to Technical	128	42,879
Technical	345	144,797
Total Other Positions	609	233,132
For the difference between the Authorized and Actual Salaries		560
Total Permanent Positions	655	292,127
Total Permanent Filled Positions	493	219,945

E. Philippine Veterans Affairs Office (Proper)

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Special Presidential Representative	1	1,935
Director V	1	1,935
Director IV	1	1,712
Director III	1	1,515
Medical Officer V	1	1,187
Attorney V	1	1,187
Chief Administrative Officer	3	3,123
Chief Veterans Assistance Officer	3	3,123
Chief Shrine Curator	1	1,041
Total Key Positions	13	16,758
Other Positions		
Administrative	166	34,223
Support to Technical	30	9,794
Technical	197	67,695
Total Other Positions	393	111,712
For the difference between the Authorized and Actual Salaries		2,586
Total Permanent Positions	406	131,056
Total Permanent Filled Positions	336	108,543

F. Veterans Memorial Medical Center

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,712
Director III	1	1,515
Chief of Medical Professional Staff II	1	1,341
Medical Specialist IV	14	16,613
Chief Administrative Officer	2	2,082
Total Key Positions	19	23,263
Other Positions		
Administrative	286	60,728
Support to Technical	278	50,875
Technical	822	429,471
Total Other Positions	1,386	541,074
For the difference between the Authorized and Actual Salaries		(18,428)
Total Permanent Positions	1,405	545,909
Total Permanent Filled Positions	1,246	492,210

G1. Philippine Army (Land Forces)

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Accountant	1	1,041
Chief Administrative Officer	3	3,123
Chemist V	1	1,041
Total Key Positions	5	5,205
Other Positions		
Administrative	1,001	234,687
Support to Technical	656	205,201
Technical	36	9,272
Total Other Positions	1,693	449,160
For the difference between the Authorized and Actual Salaries		(11,437)

Total Permanent Positions	1,698	442,928
Total Permanent Filled Positions	1,417	374,084
Total Military Personnel	103,178	39,654,413
Total Filled Permanent and Military	103,178	39,652,286
Total	104,595	40,026,370

62. Philippine Air Force (Air Force)**Staffing Summary**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	3	3,123
Chief Accountant	1	1,041
Total Key Positions	4	4,164
Other Positions		
Administrative	962	197,163
Support to Technical	590	177,013
Technical	271	94,593
Total Other Positions	1,823	468,769
For the difference between the Authorized and Actual Salaries		(3,502)
Total Permanent Positions	1,827	469,431
Total Permanent Filled Positions	1,208	314,136
Total Military Personnel	19,072	7,863,020
Total Filled Permanent and Military	18,801	7,806,971
Total	20,009	8,121,107

63. Philippine Navy (Naval Forces)**Staffing Summary**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Administrative Officer	5	5,205
Chief Accountant	1	1,041

Total Key Positions	6	6,246
Other Positions		
Administrative	663	154,160
Support to Technical	286	85,675
Technical	495	152,100
Total Other Positions	1,444	391,935
For the difference between the Authorized and Actual Salaries		(2,198)
Total Permanent Positions	1,450	395,983
Total Permanent Filled Positions	959	254,982
Total Military Personnel	25,260	10,257,423
Total Filled Permanent and Military	24,366	9,958,148
Total	25,325	10,213,130

64. General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUs)

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Medical Center Chief II	1	1,515
Chief of Medical Professional Staff II	1	1,341
Director I	1	1,187
Chief Administrative Officer	7	7,287
Chief Accountant	1	1,041
Total Key Positions	11	12,371
Other Positions		
Administrative	1,562	347,270
Support to Technical	677	219,405
Technical	1,695	560,415
Total Other Positions	3,934	1,127,090
For the difference between the Authorized and Actual Salaries		(20,975)
Total Permanent Positions	3,945	1,118,486
Total Permanent Filled Positions	2,890	800,497
Total Military Personnel	3,231	1,786,582
Total Filled Permanent and Military	2,947	1,744,018
Total	5,837	2,544,515

XX. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	7	15,304
Department Assistant Secretary	4	7,739
Project Manager IV	7	11,985
Director IV	31	53,075
Head Executive Assistant	1	1,515
Director III	23	34,848
Project Manager III	29	43,941
Project Manager II	31	41,568
Regional Equipment Engineer	1	1,187
Project Manager I	44	52,212
Attorney V	6	7,122
District Engineer	170	201,727
Chief Accountant	1	1,041
Architect V	1	1,041
Planning Officer V	1	1,041
Information Technology Officer III	2	2,082
Information Officer V	1	1,041
Fiscal Controller V	1	1,041
Engineer V	170	176,965
Community Affairs Officer V	1	1,041
Internal Auditor V	2	2,082
Chief Environmental Management Specialist	1	1,041
Chief Administrative Officer	39	40,599
Total Key Positions	575	704,455
Other Positions		
Administrative	5,140	1,458,765
Support to Technical	3,748	845,723
Technical	13,016	5,807,918
Total Other Positions	21,904	8,112,406
For the difference between the Authorized and Actual Salaries		169,242
Total Permanent Positions	22,479	8,986,103
Total Permanent Filled Positions	17,739	7,082,911

XXI. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	4	8,744
Department Assistant Secretary	3	5,805
Director IV	19	32,528
Head Executive Assistant	1	1,515
Attorney V	1	1,187
Chief Accountant	1	1,041
Planning Officer V	2	2,082
Chief Science Research Specialist	17	17,697
Project Development Officer V	1	1,041
Chief Administrative Officer	20	20,820
Total Key Positions	70	95,677
Other Positions		
Administrative	209	78,325
Support to Technical	44	23,129
Technical	509	247,024
Total Other Positions	762	348,478
For the difference between the Authorized and Actual Salaries		6,063
Total Permanent Positions	832	450,218
Total Permanent Filled Positions	736	394,714

B. Advanced Science and Technology Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,712
Chief Science Research Specialist	4	4,164
Chief Administrative Officer	1	1,041
Total Key Positions	6	6,917

Other Positions

Administrative	25	8,595
Support to Technical	6	1,743
Technical	53	25,396
Total Other Positions	84	35,734
For the difference between the Authorized and Actual Salaries		1,965
Total Permanent Positions	90	44,616
Total Permanent Filled Positions	81	41,415

C. Food and Nutrition Research Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,712
Director III	1	1,515
Chief Administrative Officer	1	1,041
Chief Science Research Specialist	3	3,123
Total Key Positions	6	7,391
Other Positions		
Administrative	34	10,425
Support to Technical	5	2,341
Technical	141	61,630
Total Other Positions	180	74,396
For the difference between the Authorized and Actual Salaries		762
Total Permanent Positions	186	82,549
Total Permanent Filled Positions	157	68,597

D. Forest Products Research and Development Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,712
Director III	1	1,515

Chief Administrative Officer	1	1,041
Chief Science Research Specialist	3	3,123
Total Key Positions	6	7,391
Other Positions		
Administrative	42	12,496
Support to Technical	8	2,397
Technical	136	56,855
Total Other Positions	186	71,748
For the difference between the Authorized and Actual Salaries		949
Total Permanent Positions	192	80,088
Total Permanent Filled Positions	177	74,295

E. Industrial Technology Development Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,712
Director III	2	3,030
Chief Administrative Officer	2	2,082
Chief Science Research Specialist	9	9,369
Total Key Positions	14	16,193
Other Positions		
Administrative	42	13,296
Support to Technical	2	576
Technical	311	134,161
Total Other Positions	355	148,033
For the difference between the Authorized and Actual Salaries		2,300
Total Permanent Positions	369	166,526
Total Permanent Filled Positions	328	142,470

F. Metals Industry Research and Development Center

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Executive Director III	1	1,712
Deputy Executive Director III	2	3,030
Chief Administrative Officer	1	1,041
Planning Officer V	1	1,041
Chief Science Research Specialist	4	4,164
Total Key Positions	9	10,988

Other Positions

Administrative	56	19,033
Support to Technical	45	13,623
Technical	118	51,406
Total Other Positions	219	84,062
For the difference between the Authorized and Actual Salaries		1,457
Total Permanent Positions	228	96,507
Total Permanent Filled Positions	216	92,820

G. National Academy of Science and Technology

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

Director IV	1	1,712
Chief Science Research Specialist	1	1,041
Chief Administrative Officer	1	1,041
Total Key Positions	3	3,794

Other Positions

Administrative	6	1,943
Technical	9	4,215
Total Other Positions	15	6,158
For the difference between the Authorized and Actual Salaries		334
Total Permanent Positions	18	10,286
Total Permanent Filled Positions	18	10,286

H. National Research Council of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Chief Science Research Specialist	2	2,082
Chief Administrative Officer	1	1,041
Total Key Positions	4	4,835
Other Positions		
Administrative	15	5,351
Support to Technical	6	2,919
Technical	17	6,273
Total Other Positions	38	14,543
For the difference between the Authorized and Actual Salaries		157
Total Permanent Positions	42	19,535
Total Permanent Filled Positions	40	18,671

I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator I	1	1,712
Director III	3	4,546
Chief Administrative Officer	2	2,082
Weather Services Chief	10	10,410
Total Key Positions	16	18,750
Other Positions		
Administrative	78	26,508
Support to Technical	4	1,738
Technical	859	295,696
Total Other Positions	941	323,942
For the difference between the Authorized and Actual Salaries		7,153
Total Permanent Positions	957	349,845
Total Permanent Filled Positions	802	298,323

J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	3	4,546
Chief Administrative Officer	1	1,041
Chief Science Research Specialist	12	12,492
Total Key Positions	17	19,791
Other Positions		
Administrative	76	20,842
Support to Technical	2	675
Technical	161	76,177
Total Other Positions	239	97,694
For the difference between the Authorized and Actual Salaries		909
Total Permanent Positions	256	118,394
Total Permanent Filled Positions	211	98,432

K. Philippine Council for Health Research and Development**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Chief Science Research Specialist	3	3,123
Chief Administrative Officer	1	1,041
Total Key Positions	5	5,876
Other Positions		
Administrative	22	7,382
Technical	38	18,267
Total Other Positions	60	25,649
For the difference between the Authorized and Actual Salaries		313
Total Permanent Positions	65	31,838
Total Permanent Filled Positions	54	27,397

L. Philippine Council for Industry, Energy and Emerging Technology Research and Development**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Chief Administrative Officer	1	1,041
Chief Science Research Specialist	6	6,246
Total Key Positions	9	10,514
Other Positions		
Administrative	20	6,857
Support to Technical	4	1,758
Technical	45	23,623
Total Other Positions	69	32,238
For the difference between the Authorized and Actual Salaries		405
Total Permanent Positions	78	43,157
Total Permanent Filled Positions	68	39,952

M. Philippine Institute of Volcanology and Seismology**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,712
Director III	1	1,515
Chief Administrative Officer	1	1,041
Chief Science Research Specialist	4	4,164
Total Key Positions	7	8,432
Other Positions		
Administrative	34	9,605
Support to Technical	6	2,338
Technical	205	74,135
Total Other Positions	245	86,078
For the difference between the Authorized and Actual Salaries		1,245
Total Permanent Positions	252	95,755
Total Permanent Filled Positions	202	72,392

N. Philippine Nuclear Research Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,712
Director III	1	1,515
Chief Administrative Officer	1	1,041
Chief Science Research Specialist	4	4,164
Total Key Positions	7	8,432
Other Positions		
Administrative	50	14,165
Support to Technical	10	4,029
Technical	195	90,117
Total Other Positions	255	108,311
For the difference between the Authorized and Actual Salaries		3,781
Total Permanent Positions	262	120,524
Total Permanent Filled Positions	219	100,322

O. Philippine Science High School

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Director III	14	21,210
Deputy Executive Director III	1	1,515
Chief Science Research Specialist	1	1,041
Chief Administrative Officer	1	1,041
Total Key Positions	18	26,519
Other Positions		
Administrative	227	77,981
Support to Technical	40	12,088
Technical	1,173	661,635
Total Other Positions	1,440	751,704
For the difference between the Authorized and Actual Salaries		(466)
Total Permanent Positions	1,458	777,757
Total Permanent Filled Positions	1,261	669,866

P. Philippine Textile Research Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,712
Chief Science Research Specialist	2	2,082
Chief Administrative Officer	1	1,041
Total Key Positions	4	4,835
Other Positions		
Administrative	26	7,934
Support to Technical	1	183
Technical	58	22,679
Total Other Positions	85	30,796
For the difference between the Authorized and Actual Salaries		178
Total Permanent Positions	89	35,809
Total Permanent Filled Positions	79	31,200

Q. Science Education Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,712
Director III	1	1,515
Chief Administrative Officer	1	1,041
Chief Science Research Specialist	3	3,123
Total Key Positions	6	7,391
Other Positions		
Administrative	11	4,548
Support to Technical	2	927
Technical	39	18,669
Total Other Positions	52	24,144
For the difference between the Authorized and Actual Salaries		366
Total Permanent Positions	58	31,901
Total Permanent Filled Positions	52	27,741

R. Science and Technology Information Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,712
Chief Science Research Specialist	2	2,082
Chief Administrative Officer	1	1,041
Total Key Positions	4	4,835
Other Positions		
Administrative	21	7,337
Support to Technical	11	3,849
Technical	24	11,681
Total Other Positions	56	22,867
For the difference between the Authorized and Actual Salaries		187
Total Permanent Positions	60	27,889
Total Permanent Filled Positions	56	25,564

S. Technology Application and Promotion Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,712
Chief Science Research Specialist	3	3,123
Chief Administrative Officer	1	1,041
Total Key Positions	5	5,876
Other Positions		
Administrative	25	8,583
Support to Technical	5	2,532
Technical	33	17,713
Total Other Positions	63	28,828
For the difference between the Authorized and Actual Salaries		140
Total Permanent Positions	68	34,844
Total Permanent Filled Positions	62	31,834

XXII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	9	19,677
Department Assistant Secretary	8	15,478
Director IV	28	47,936
Director III	29	43,935
Head Executive Assistant	1	1,515
Attorney V	2	2,374
Social Welfare Officer V	52	54,132
Planning Officer V	2	2,082
Internal Auditor V	1	1,041
Information Technology Officer III	2	2,082
Information Officer V	3	3,123
Chief Administrative Officer	24	24,984
Training Center Superintendent II	3	3,123
Chief Accountant	1	1,041
Total Key Positions	166	225,740
Other Positions		
Administrative	1,240	336,437
Support to Technical	467	141,651
Technical	1,419	600,346
Total Other Positions	3,126	1,078,434
For the difference between the Authorized and Actual Salaries		19,050
Total Permanent Positions	3,292	1,323,224
Total Permanent Filled Positions	2,905	1,157,721

B. Council for the Welfare of Children

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,186

Deputy Executive Director IV	1	1,712
Total Key Positions	2	3,898
Other Positions		
Administrative	17	6,643
Technical	18	9,117
Total Other Positions	35	15,760
For the difference between the Authorized and Actual Salaries		96
Total Permanent Positions	37	19,754
Total Permanent Filled Positions	25	13,209

C. Inter-Country Adoption Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Total Key Positions	1	1,712
Other Positions		
Administrative	7	3,084
Technical	25	10,460
Total Other Positions	32	13,544
For the difference between the Authorized and Actual Salaries		492
Total Permanent Positions	33	15,748
Total Permanent Filled Positions	28	13,959

D. Juvenile Justice and Welfare Council

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Chief Administrative Officer	1	1,041
Social Welfare Officer V	2	2,082
Total Key Positions	5	6,350
Other Positions		
Administrative	31	8,666
Technical	33	18,295
Total Other Positions	64	26,961
For the difference between the Authorized and Actual Salaries		282
Total Permanent Positions	69	33,593
Total Permanent Filled Positions	66	32,083

E. National Anti-Poverty Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,217
Deputy Director-General	2	4,373
Director III	4	6,060
Head Executive Assistant	1	1,515
Vice-Chairman (Ex-Officio)	2	
Total Key Positions	8	15,165
Other Positions		
Administrative	15	8,528
Support to Technical	2	1,621
Technical	25	16,429
Total Other Positions	42	26,578
For the difference between the Authorized and Actual Salaries		555
Total Permanent Positions	50	42,298
Total Permanent Filled Positions	46	40,142

F. National Commission on Indigenous Peoples

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,217
Commission Member IV	6	13,118
Executive Director IV	1	1,935
Director IV	19	32,528
Attorney VI	12	16,092
Medical Officer V	1	1,187
Attorney V	2	2,374
Planning Officer V	1	1,041
Engineer V	1	1,041
Development Management Officer V	63	65,583
Community Affairs Officer V	1	1,041
Chief Administrative Officer	17	17,697
Chief Accountant	1	1,041
Total Key Positions	126	157,895
Other Positions		
Administrative	534	129,870
Support to Technical	19	8,886
Technical	968	361,207
Total Other Positions	1,521	499,963
For the difference between the Authorized and Actual Salaries		18,264
Total Permanent Positions	1,647	676,122
Total Permanent Filled Position	1,417	547,650

G. National Council on Disability Affairs

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Project Development Officer V	1	1,041
Planning Officer V	1	1,041
Information Officer V	1	1,041
Chief Administrative Officer	1	1,041

Chairman (Ex-Officio)	1	
Member (Ex-Officio)	18	
Total Key Positions	6	7,391
Other Positions		
Administrative	30	8,124
Support to Technical	5	2,267
Technical	22	12,387
Total Other Positions	57	22,778
For the difference between the Authorized and Actual Salaries		1,063
Total Permanent Positions	63	31,232
Total Permanent Filled Positions	40	18,194

H. Presidential Commission for the Urban Poor

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,186
Commission Member II	4	6,849
Chief Administrative Officer	1	1,041
Development Management Officer V	3	3,123
Total Key Positions	9	13,199
Other Positions		
Administrative	48	11,456
Support to Technical	5	2,347
Technical	120	51,421
Total Other Positions	173	65,224
For the difference between the Authorized and Actual Salaries		1,838
Total Permanent Positions	182	80,261
Total Permanent Filled Positions	151	70,225

XXIII. Department of Tourism**A. Office of the Secretary****Staffing Summary**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	5	10,930
Department Assistant Secretary	7	13,545
Director IV	28	47,936
Head Executive Assistant	1	1,515
Attorney V	2	2,374
Chief Accountant	1	1,041
Information Technology Officer III	1	1,041
Chief Tourism Operations Officer	18	18,738
Internal Auditor V	2	2,082
Chief Administrative Officer	4	4,164
Total Key Positions	70	106,583
Other Positions		
Administrative	238	78,965
Support to Technical	35	12,788
Technical	413	211,426
Total Other Positions	686	303,179
For the difference between the Authorized and Actual Salaries		4,515
Total Permanent Positions	756	414,277
Total Permanent Filled Positions	563	314,549

* The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Intramuros Administration**Staffing Summary**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,186
Chief Historic Sites Development Officer	2	2,082
Chief Tourism Operations Officer	1	1,041
Planning Officer V	1	1,041
Sales and Promotion Supervisor V	1	1,041
Chief Administrative Officer	1	1,041

Total Key Positions	7	8,432
Other Positions		
Administrative	32	9,463
Support to Technical	6	2,746
Technical	17	8,334
Total Other Positions	55	20,543
For the difference between the Authorized and Actual Salaries		1,080
Total Permanent Positions	62	30,055
Total Permanent Filled Positions	56	27,837

C. National Parks Development Committee

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Chief Administrative Officer	2	2,082
Park Operations Superintendent V	1	1,041
Planning Officer V	1	1,041
Media Production Specialist V	1	1,041
Total Key Positions	7	8,432
Other Positions		
Administrative	68	16,960
Support to Technical	23	8,815
Technical	129	24,144
Total Other Positions	220	49,919
For the difference between the Authorized and Actual Salaries		1,585
Total Permanent Positions	227	59,936
Total Permanent Filled Positions	168	47,394

XXIV. DEPARTMENT OF TRADE AND INDUSTRY

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	7	15,304
Department Assistant Secretary	9	17,413
Special Trade Representative	10	17,122
Director IV	36	61,632
Head Executive Assistant	1	1,515
Director III	28	42,420
Provincial Trade and Industry Officer	75	100,570
Foreign Trade Service Officer, Class II	2	2,682
Attorney V	4	4,747
Information Officer V	1	1,041
Chief Trade-Industry Development Specialist	168	174,880
Chief Administrative Officer	18	18,738
Information Technology Officer III	1	1,041
Chief Accountant	1	1,041
Project Development Officer V	1	1,041
Planning Officer V	2	2,082
Total Key Positions	365	466,486
Other Positions		
Administrative	700	202,102
Support to Technical	89	48,048
Technical	1,504	739,829
Total Other Positions	2,293	989,979
For the difference between the Authorized and Actual Salaries		27,078
Total Permanent Positions	2,658	1,483,543
Total Permanent Filled Positions	2,205	1,221,814

B. Board of Investments

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Governor	3	5,804
Executive Director IV	3	5,804
Director III	10	15,150
Attorney V	2	2,374
Chief Administrative Officer	3	3,123
Chief Investment Specialist	21	21,861
Chief Accountant	1	1,041
Planning Officer V	1	1,041
Information Technology Officer III	1	1,041
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	2	
Chairman (Ex-Officio)	1	
Total Key Positions	45	57,239
Other Positions		
Administrative	66	20,948
Support to Technical	13	7,850
Technical	181	91,315
Total Other Positions	260	120,113
For the difference between the Authorized and Actual Salaries		2,604
Total Permanent Positions	305	179,956
Total Permanent Filled Positions	224	130,589

C. Construction Industry Authority of the Philippines**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	5	8,560
Chief Trade-Industry Development Specialist	8	8,328
Chief Administrative Officer	1	1,041
Total Key Positions	14	17,929
Other Positions		
Administrative	34	9,393
Support to Technical	9	4,369
Technical	68	32,715

Total Other Positions	111	46,477
For the difference between the Authorized and Actual Salaries		1,309
Total Permanent Positions	125	65,715
Total Permanent Filled Positions	87	47,360

D. Cooperative Development Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman III	1	2,186
Board Member III	6	11,609
Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Director II	19	25,479
Chief Cooperatives Development Specialist	5	5,205
Chief Administrative Officer	2	2,082
Planning Officer V	1	1,041
Total Key Positions	36	50,829
Other Positions		
Administrative	237	53,096
Support to Technical	31	19,384
Technical	553	241,086
Total Other Positions	821	313,566
For the difference between the Authorized and Actual Salaries		4,858
Total Permanent Positions	857	369,253
Total Permanent Filled Positions	723	320,215

E. Design Center of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Chief Administrative Officer	2	2,082
Chief Trade-Industry Development Specialist	1	1,041
Chief Industrial Design Specialist	3	3,123
Total Key Positions	8	9,473
Other Positions		
Administrative	38	11,750
Support to Technical	4	1,400
Technical	96	46,239
Total Other Positions	138	59,389
For the difference between the Authorized and Actual Salaries		865
Total Permanent Positions	146	69,727
Total Permanent Filled Positions	28	14,904

F. Philippine Trade Training Center**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Chief Administrative Officer	1	1,041
Information Officer V	1	1,041
Planning Officer V	1	1,041
Chief Trade-Industry Development Specialist	2	2,082
Total Key Positions	7	8,432
Other Positions		
Administrative	18	6,238
Support to Technical	9	3,088
Technical	24	11,514
Total Other Positions	51	20,840
For the difference between the Authorized and Actual Salaries		770
Total Permanent Positions	58	30,042
Total Permanent Filled Positions	47	24,804

G. Technical Education and Skills Development Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,186
Deputy Executive Director V	4	7,739
Director IV	23	39,376
Director III	84	127,276
College Administrator II	1	1,341
Attorney VI	1	1,341
Board Secretary VI	1	1,187
Vocational School Superintendent I	7	8,309
Vocational School Administrator III	21	21,861
Internal Auditor V	1	1,041
Information Technology Officer III	1	1,041
Chief Technical Education and Skills Development Specialist	37	38,517
Chief Administrative Officer	17	17,697
Chief Accountant	1	1,041
Vocational School Administrator II	10	9,230
Vocational School Administrator I	8	6,568
Total Key Positions	218	285,751
Other Positions		
Administrative	1,309	365,896
Support to Technical	143	42,483
Technical	2,687	1,207,793
Total Other Positions	4,139	1,616,172
For the difference between the Authorized and Actual Salaries		29,607
Total Permanent Positions	4,357	1,931,530
Total Permanent Filled Positions	3,689	1,640,552

XXV. DEPARTMENT OF TRANSPORTATION

A. Office of the Secretary

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	8	17,490
Board Chairman II	1	1,935
Department Assistant Secretary	13	25,153
Director V	1	1,935
Board Member III	2	3,870
Director IV	6	10,272
Executive Director III	1	1,712
Head Executive Assistant	1	1,515
Director III	16	24,240
Project Manager II	7	9,386
Director II	29	38,889
Director I	14	16,618
Attorney V	7	8,309
Chief Accountant	1	1,041
Internal Auditor V	2	2,082
Information Technology Officer III	3	3,123
Engineer V	6	6,246
Chief Transportation Regulation Officer	60	62,460
Chief Transportation Development Officer	24	24,984
Chief Communications Development Officer	1	1,041
Chief Administrative Officer	46	47,886
Supervising Transportation Regulation Officer	124	101,804
Supervising Transportation Development Officer	7	5,747
Engineer IV	1	821
Total Key Positions	382	421,776
Other Positions		
Administrative	2,804	722,791
Support to Technical	465	163,830
Technical	1,469	514,372
Total Other Positions	4,738	1,400,993
For the difference between the Authorized and Actual Salaries		29,533
Total Permanent Positions	5,120	1,852,302
Total Permanent Filled Positions	4,110	1,433,218

B. Civil Aeronautics Board**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Attorney V	2	2,374
Chief Transportation Regulation Officer	1	1,041
Chief Transportation Development Officer	1	1,041
Financial Analyst V	1	1,041
Chief Administrative Officer	2	2,082
Total Key Positions	9	10,806
Other Positions		
Administrative	46	14,754
Support to Technical	26	12,054
Technical	45	19,839
Total Other Positions	117	46,647
For the difference between the Authorized and Actual Salaries		764
Total Permanent Positions	126	58,217
Total Permanent Filled Positions	83	42,464

C. Maritime Industry Authority**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	1,935
Executive Director III	1	1,712
Deputy Executive Director IV	2	3,424
Deputy Executive Director III	1	1,515
Director II	22	29,502
Maritime Education & Training Standards Supervisor	10	13,409
Attorney V	4	4,748
Planning Officer V	2	2,082
Information Technology Officer III	2	2,082
Chief Shipping Operations Specialist	2	2,082
Chief Shipbuilding Specialist	1	1,041
Chief Maritime Industry Development Specialist	17	17,697

Chief Administrative Officer	5	5,205
Chief Accountant	1	1,041
Chairman (Ex-Officio)	1	
Member (Ex-Officio)	6	
Total Key Positions	71	87,475
Other Positions		
Administrative	243	67,581
Support to Technical	64	27,004
Technical	437	218,832
Total Other Positions	744	313,417
For the difference between the Authorized and Actual Salaries		6,235
Total Permanent Positions	815	407,127
Total Permanent Filled Positions	636	313,082

D. Office of Transportation Cooperatives

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman I	1	1,712
Executive Director II	1	1,515
Chief Administrative Officer	1	1,041
Planning Officer V	1	1,041
Chief Cooperatives Development Specialist	1	1,041
Member (Ex-Officio)	6	
Total Key Positions	5	6,350
Other Positions		
Administrative	25	6,564
Support to Technical	9	4,033
Technical	4	1,918
Total Other Positions	38	12,515
For the difference between the Authorized and Actual Salaries		432
Total Permanent Positions	43	19,297
Total Permanent Filled Positions	40	17,197

E. Office for Transportation Security

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Administrator III	1	2,186
Deputy Administrator III	1	1,935
Director IV	5	8,560
Attorney V	2	2,373
Chief Transportation Regulation Officer	5	5,205
Chief Administrative Officer	2	2,082
Total Key Positions	16	22,341
Other Positions		
Administrative	29	11,764
Support to Technical	7	5,170
Technical	174	77,211
Total Other Positions	210	94,145
For the difference between the Authorized and Actual Salaries		216
Total Permanent Positions	226	116,702
Total Permanent Filled Positions	171	88,442

F. Philippine Coast Guard

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Engineer V	1	1,041
Total Key Positions	1	1,041
Other Positions		
Administrative	196	54,924
Support to Technical	332	65,418
Technical	40	10,133
Total Other Positions	568	130,475
For the difference between the Authorized and Actual Salaries		1,082
Total Permanent Positions	569	132,598

Total Permanent Filled Positions	378	80,598
Total Uniformed Personnel	18,430	6,549,042
Total Filled Uniformed Personnel	16,930	5,979,189
Total Filled Permanent and Uniformed	17,308	6,060,147

G. Toll Regulatory Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director II	1	1,515
Chief Public Utilities Regulation Officer	1	1,041
Chief Administrative Officer	1	1,041
Total Key Positions	3	3,597
Other Positions		
Administrative	10	3,294
Support to Technical	2	759
Technical	14	6,266
Total Other Positions	26	10,319
For the difference between the Authorized and Actual Salaries		534
Total Permanent Positions	29	14,450
Total Permanent Filled Positions	26	13,705

XXVI. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. Office of the Director-General

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	4	8,745
Department Assistant Secretary	5	9,674
Director IV	31	53,072
Director III	25	37,875
Head Executive Assistant	1	1,515
Attorney V	3	3,561
Planning Officer V	1	1,041
Internal Auditor V	2	2,082
Information Technology Officer III	2	2,082
Information Officer V	2	2,082
Chief Economic Development Specialist	97	100,977
Chief Administrative Officer	22	22,902
Chief Accountant	1	1,041
Total Key Positions	197	249,866
Other Positions		
Administrative	448	137,495
Support to Technical	26	13,316
Technical	670	369,524
Total Other Positions	1,144	520,335
For the difference between the Authorized and Actual Salaries		14,861
Total Permanent Positions	1,341	785,062
Total Permanent Filled Positions	1,142	672,815

B. Commission on Population and Development

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,186
Deputy Executive Director III	1	1,515
Director I	16	18,992
Planning Officer V	1	1,041
Information Officer V	1	1,041

Project Evaluation Officer V	1	1,041
Chief Administrative Officer	2	2,082
Total Key Positions	23	27,898
Other Positions		
Administrative	131	37,173
Support to Technical	27	9,748
Technical	161	68,562
Total Other Positions	319	115,483
For the difference between the Authorized and Actual Salaries		686
Total Permanent Positions	342	144,067
Total Permanent Filled Positions	302	128,403

C. Philippine National Volunteer Service Coordinating Agency

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Chief Volunteer Service Officer	1	1,041
Chief Administrative Officer	1	1,041
Total Key Positions	3	3,794
Other Positions		
Administrative	12	3,351
Support to Technical	4	1,350
Technical	11	6,028
Total Other Positions	27	10,729
For the difference between the Authorized and Actual Salaries		291
Total Permanent Positions	30	14,814
Total Permanent Filled Positions	18	10,255

D. Public-Private Partnership Center of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Executive Director V	1	2,186
Deputy Executive Director V	2	3,870
Director IV	6	10,272
Director III	4	6,060
Attorney V	1	1,187
Information Officer V	1	1,041
Training Specialist V	1	1,041
Chief Administrative Officer	3	3,123
Project Evaluation Officer V	2	2,082
Project Development Officer V	1	1,041
Planning Officer V	2	2,082
Information Technology Officer III	1	1,041
Total Key Positions	25	35,026
Other Positions		
Administrative	23	9,607
Support to Technical	19	11,456
Technical	61	35,388
Total Other Positions	103	56,451
For the difference between the Authorized and Actual Salaries		714
Total Permanent Positions	128	92,191
Total Permanent Filled Positions	111	80,192

E. Philippine Statistical Research and Training Institute

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Chief Statistical Specialist	2	2,082
Information Technology Officer III	1	1,041
Chief Administrative Officer	1	1,041
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	5	5,876
Other Positions		
Administrative	13	4,522
Support to Technical	2	927
Technical	25	11,161
Total Other Positions	40	16,610

For the difference between the Authorized and Actual Salaries		243
Total Permanent Positions	45	22,729
Total Permanent Filled Positions	40	20,006

F. Philippine Statistics Authority

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
National Statistician	1	2,186
Deputy National Statistician	4	7,739
Assistant National Statistician	9	15,408
Director III	4	6,060
Director II	17	22,797
Chief Administrative Officer	20	20,820
Planning Officer V	1	1,041
Chief Accountant	1	1,041
Internal Auditor V	1	1,041
Information Technology Officer III	5	5,205
Information Officer V	1	1,041
Project Evaluation Officer V	1	1,041
Registration Officer V	4	4,164
Chief Statistical Specialist	130	135,325
Total Key Positions	199	224,909
Other Positions		
Administrative	958	265,930
Support to Technical	11	5,283
Technical	1,676	681,223
Total Other Positions	2,645	952,436
For the difference between the Authorized and Actual Salaries		5,969
Total Permanent Positions	2,844	1,183,314
Total Permanent Filled Positions	2,259	939,810

G. Tariff Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,186
Commission Member III	2	3,870

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Director III	2	3,030
Director II	1	1,341
Attorney V	1	1,187
Chief Tariff Specialist	4	4,164
Chief Administrative Officer	2	2,082
Information Technology Officer III	1	1,041
Total Key Positions	14	18,901
Other Positions		
Administrative	45	15,507
Support to Technical	5	2,412
Technical	47	23,990
Total Other Positions	97	41,909
For the difference between the Authorized and Actual Salaries		1,014
Total Permanent Positions	111	61,824
Total Permanent Filled Positions	82	45,464

XXVII. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. Presidential Communications Operations Office (Proper)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Press Secretary	1	3,217
Deputy Press Secretary	6	13,118
Director V	1	1,935
Assistant Press Secretary	7	13,543
Assistant Cabinet Secretary	1	1,935
Director IV	2	3,424
Director III	3	4,545
Head Executive Assistant	1	1,515
Planning Officer V	2	2,082
Information Technology Officer III	1	1,041
Information Officer V	1	1,041
Executive News Editor	1	1,041
Chief Administrative Officer	2	2,082
Project Development Officer V	1	1,041
Chief Accountant	1	1,041

Total Key Positions

31 52,601

Other Positions

Administrative	129	50,038
Support to Technical	19	9,621
Technical	29	12,604

Total Other Positions

177 72,263

For the difference between the Authorized and Actual Salaries

680

Total Permanent Positions

208 125,544

Total Permanent Filled Positions

136 100,968

B. Bureau of Broadcast Services

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Director IV	1	1,712
Director III	1	1,515
Broadcast Operations Chief	5	5,205
Engineer V	1	1,041
Chief Administrative Officer	2	2,082

Total Key Positions

10 11,555

Other Positions

Administrative	226	61,973
Support to Technical	46	20,356
Technical	686	272,779
Total Other Positions	958	355,108
For the difference between the Authorized and Actual Salaries		6,966
Total Permanent Positions	968	373,629
Total Permanent Filled Positions	446	177,761

C. Bureau of Communications Services

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,712
Information Officer V	1	1,041
Planning Officer V	1	1,041
Production Planning and Control Officer V	1	1,041
Chief Administrative Officer	1	1,041
Total Key Positions	5	5,876
Other Positions		
Administrative	61	15,553
Support to Technical	6	3,617
Technical	22	11,031
Total Other Positions	89	30,201
For the difference between the Authorized and Actual Salaries		374
Total Permanent Positions	94	36,451
Total Permanent Filled Positions	75	29,728

D. National Printing Office

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,712
Director III	1	1,515
Superintendent of Printing	1	1,341

Assistant Superintendent of Printing	1	1,187
Engineer V	1	1,041
Printing Operation Chief	4	4,164
Chief Administrative Officer	2	2,082
Sales and Promotion Supervisor V	1	1,041
Production Planning and Control Officer V	1	1,041
Total Key Positions	13	15,124
Other Positions		
Administrative	200	50,432
Support to Technical	27	10,010
Technical	249	74,493
Total Other Positions	476	134,935
For the difference between the Authorized and Actual Salaries		2,193
Total Permanent Positions	489	152,252
Total Permanent Filled Positions	323	8,206

E. News and Information Bureau

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,712
Director III	1	1,515
Chief Administrative Officer	1	1,041
Media Accreditation and Relations Officer V	1	1,041
Executive News Editor	2	2,082
Total Key Positions	6	7,391
Other Positions		
Administrative	57	14,782
Support to Technical	43	14,843
Technical	157	68,908
Total Other Positions	257	98,533
For the difference between the Authorized and Actual Salaries		1,833
Total Permanent Positions	263	107,757
Total Permanent Filled Positions	158	65,391

F. Philippine Information Agency

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,186
Director V	1	1,935
Director IV	1	1,712
Information Officer V	2	2,082
Chief Administrative Officer	2	2,082
Total Key Positions	7	9,997
Other Positions		
Administrative	114	29,369
Support to Technical	52	14,116
Technical	261	130,808
Total Other Positions	427	174,293
For the difference between the Authorized and Actual Salaries		4,257
Total Permanent Positions	434	188,547
Total Permanent Filled Positions	326	140,305

G. Presidential Broadcast Staff (RTVM)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Development Management Officer V	1	1,041
Media Production Specialist V	2	2,082
Chief Administrative Officer	1	1,041
Total Key Positions	5	5,876
Other Positions		
Administrative	34	8,906
Support to Technical	16	5,790
Technical	78	30,177
Total Other Positions	128	44,873
For the difference between the Authorized and Actual Salaries		1,564
Total Permanent Positions	133	52,313
Total Permanent Filled Positions	117	47,041

XXVIII. OTHER EXECUTIVE OFFICES

A. Anti-Red Tape Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,217
Deputy Director-General	3	6,558
Director IV	5	8,560
Attorney VI	2	2,682
Project Development Officer V	11	11,451
Special Investigator V	1	1,041
Chief Administrative Officer	11	11,450
Total Key Positions	34	44,959
Other Positions		
Administrative	54	21,119
Technical	120	62,370
Total Other Positions	174	83,489
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	208	128,448
Total Permanent Filled Positions	62	40,474

B. Climate Change Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,217
Commission Member IV	2	4,373
Deputy Executive Director V	1	1,935
Attorney V	1	1,187
Information Officer V	1	1,041
International Science Relations Officer V	1	1,041
Chief Administrative Officer	1	1,041
Planning Officer V	2	2,082
Chairman (Ex-Officio)	1	

Total Key Positions	10	15,917
Other Positions		
Administrative	36	17,533
Technical	30	14,998
Total Other Positions	66	32,531
For the difference between the Authorized and Actual Salaries		72
Total Permanent Positions	76	48,520
Total Permanent Filled Positions	61	41,539

C. Commission on Filipinos Overseas

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,217
Executive Director V	1	2,186
Chief Administrative Officer	1	1,041
Information Technology Officer III	1	1,041
Chief Emigrant Services Officer	3	3,123
Vice-Chairman (Ex-Officio)	1	
Member (Ex-Officio)	1	
Total Key Positions	7	10,608
Other Positions		
Administrative	24	8,103
Technical	50	26,702
Total Other Positions	74	34,805
For the difference between the Authorized and Actual Salaries		588
Total Permanent Positions	81	46,001
Total Permanent Filled Positions	73	41,442

D. Commission on Higher Education

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman IV	1	3,217
Commission Chairman IV	1	3,217
Commission Member IV	4	8,745
Commissioner III	4	8,745
Executive Director IV	2	3,870
Deputy Executive Director IV	1	1,712
Director IV	22	37,664
Director III	7	10,605
Attorney V	2	2,374
Information Technology Officer III	1	1,041
Financial and Management Officer II	1	1,041
Chief Education Program Specialist	29	30,189
Chief Administrative Officer	19	19,779
Chief Accountant	2	2,082
Total Key Positions	96	134,281
Other Positions		
Administrative	276	88,109
Support to Operations	3	1,751
Technical	300	176,317
Total Other Positions	579	266,177
For the difference between the Authorized and Actual Salaries		9,155
Total Permanent Positions	675	409,613
Total Permanent Filled Positions	545	331,186

E. Commission on the Filipino Language

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,217
Commission Member IV	2	4,373
Director IV	1	1,712

Chief Language Researcher	4	4,164
Chief Administrative Officer	1	1,041
Total Key Positions	9	14,507
Other Positions		
Administrative	26	7,968
Support to Technical	1	821
Technical	29	16,666
Total Other Positions	56	25,455
For the difference between the Authorized and Actual Salaries		874
Total Permanent Positions	65	40,836
Total Permanent Filled Positions	51	34,980

F. Dangerous Drugs Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman IV	1	3,217
Board Member IV	2	4,372
Executive Director V	1	2,186
Deputy Executive Director V	2	3,870
Attorney V	1	1,187
Health Education and Promotion Officer V	1	1,041
Chief Administrative Officer	1	1,041
Statistician V	1	1,041
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
Total Key Positions	10	17,955
Other Positions		
Administrative	76	20,172
Support to Technical	14	6,106
Technical	50	24,215
Total Other Positions	140	50,493
For the difference between the Authorized and Actual Salaries		766
Total Permanent Positions	150	69,214
Total Permanent Filled Positions	99	48,691

G. Energy Regulatory Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,099
Commission Member IV	4	9,917
Executive Director III	1	2,066
Director III	7	11,570
Head Executive Assistant	1	1,124
Administrative Officer V	5	5,622
Attorney V	5	5,622
Chief Energy Regulation Officer	11	12,368
Engineer V	1	1,124
Financial and Management Officer II	1	1,124
Information Officer V	2	2,250
Information Technology Officer III	1	1,124
Planning Officer V	1	1,124
Total Key Positions	41	58,134
Other Positions		
Administrative	125	66,072
Technical	215	117,484
Total Other Positions	340	183,556
For the difference between the Authorized and Actual Salaries		550
Total Permanent Positions	381	242,240
Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	94	57,452
Total Permanent Filled Positions	287	184,788

H. Film Development Council of the Philippines

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council Chairman III	1	2,186

Executive Director III	1	1,712
Chief Administrative Officer	1	1,041
Project Development Officer V	2	2,082
Total Key Positions	5	7,021
Other Positions		
Administrative	10	4,105
Support to Technical	2	809
Technical	17	7,535
Total Other Positions	29	12,449
For the difference between the Authorized and Actual Salaries		141
Total Permanent Positions	34	19,611
Total Permanent Filled Positions	16	12,364

I. Games and Amusements Board

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	1,935
Board Member II	2	3,424
Attorney V	1	1,187
Chief Sports and Games Regulation Officer	3	3,123
Chief Administrative Officer	1	1,041
Total Key Positions	8	10,710
Other Positions		
Administrative	37	14,403
Support to Technical	9	3,760
Technical	112	35,268
Total Other Positions	158	53,431
For the difference between the Authorized and Actual Salaries		1,279
Total Permanent Positions	166	65,420
Total Permanent Filled Positions	140	56,580

J. Governance Commission for Government-Owned or Controlled Corporations

STAFFING SUMMARY

=====

(Amount In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,217
Commission Member IV	2	4,373
Director IV	5	8,560
Director III	3	4,545
Attorney V	1	1,187
Corporate Governance Officer V	9	9,369
Chief Administrative Officer	4	4,164
Planning Officer V	1	1,041
Information Technology Officer III	2	2,082
Total Key Positions	28	38,538
Other Positions		
Administrative	31	12,598
Support to Technical	9	9,263
Technical	64	35,395
Total Other Positions	104	57,256
For the difference between the Authorized and Actual Salaries		504
Total Permanent Positions	132	96,298
Total Permanent Filled Positions	79	66,900

K. Mindanao Development Authority

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairperson	1	3,217
Executive Director V	1	2,186
Deputy Executive Director V	1	1,935
Director IV	3	5,136
Director III	2	3,030
Development Management Officer V	10	10,410
Chief Administrative Officer	2	2,082

Information Technology Officer III	1	1,041
Total Key Positions	21	29,037
Other Positions		
Administrative	17	3,893
Support to Technical	6	4,646
Technical	56	27,384
Total Other Positions	79	35,923
For the difference between the Authorized and Actual Salaries		728
Total Permanent Positions	100	65,688
Total Permanent Filled Positions	88	57,887

L. Movie and Television Review and Classification Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	1,935
Executive Director II	1	1,515
Attorney V	1	1,187
Registration Officer V	1	1,041
Chief Administrative Officer	1	1,041
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	30	
Total Key Positions	5	6,719
Other Positions		
Administrative	23	7,134
Support to Technical	11	3,044
Technical	21	8,293
Total Other Positions	55	18,471
For the difference between the Authorized and Actual Salaries		395
Total Permanent Positions	60	25,585
Total Permanent Filled Positions	47	20,222

M. National Commission for Culture and the Arts**M.1. National Commission for Culture and the Arts (Proper)****STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Chief Accountant	1	1,041
Planning Officer V	2	2,082
Chief Administrative Officer	1	1,041
Member (Ex-Officio)	4	
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Total Key Positions	6	7,391
Other Positions		
Administrative	12	3,855
Support to Technical	1	651
Technical	15	7,489
Total Other Positions	28	11,995
For the difference between the Authorized and Actual Salaries		610
Total Permanent Positions	34	19,996
Total Permanent Filled Positions	33	19,790

M.2. National Historical Commission of the Philippines**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,186
Executive Director III	1	1,712
Deputy Executive Director III	2	3,030
Chief History Researcher	1	1,041
Chief Historic Sites Development Officer	1	1,041

Chief Science Research Specialist	1	1,041
Chief Administrative Officer	1	1,041
Member (Part-Time)	4	
Member (Ex-Officio)	4	
Chairman (Ex-Officio)	1	
Total Key Positions	8	11,092
Other Positions		
Administrative	69	16,862
Support to Technical	8	1,976
Technical	150	55,560
Total Other Positions	227	74,398
For the difference between the Authorized and Actual Salaries		1,150
Total Permanent Positions	235	86,640
Total Permanent Filled Positions	192	69,368

M.3. National Library of the Philippines (The National Library)

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director IV	1	1,712
Director III	1	1,515
Chief Administrative Officer	1	1,041
Librarian V	7	7,287
Information Technology Officer III	1	1,041
Total Key Positions	11	12,596
Other Positions		
Administrative	59	13,414
Support to Technical	7	1,565
Technical	73	33,434
Total Other Positions	139	48,413
For the difference between the Authorized and Actual Salaries		1,662
Total Permanent Positions	150	62,671
Total Permanent Filled Positions	117	48,488

M.4. National Archives of the Philippines (Records Management and Archives Office)**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	2	3,030
Chief Administrative Officer	1	1,041
Chief Records Management Analyst	2	2,082
Training Specialist V	1	1,041
Chief Archivist	1	1,041
Total Key Positions	8	9,947
Other Positions		
Administrative	51	10,807
Support to Technical	1	235
Technical	98	36,959
Total Other Positions	150	48,001
For the difference between the Authorized and Actual Salaries		874
Total Permanent Positions	158	58,822
Total Permanent Filled Positions	125	46,597

M. National Intelligence Coordinating Agency**STAFFING SUMMARY**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,186
Director V	2	3,870
Director IV	7	11,984
Director III	2	3,030
Director II	24	32,184
Director I	15	17,805
Chief Accountant	1	1,041
Planning Officer V	1	1,041
National Intelligence Specialist V	47	48,927

Internal Auditor V	1	1,041
Information Technology Officer III	1	1,041
Chief Administrative Officer	8	8,328
Total Key Positions	110	132,478
Other Positions		
Administrative	128	34,005
Support to Technical	89	23,731
Technical	527	178,839
Total Other Positions	744	236,575
Total Permanent Positions	854	369,053
Total Permanent Filled Positions	797	346,573

D. National Security Council

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director-General	1	3,217
Deputy Director-General	3	6,559
Assistant Director-General	5	9,674
Director V	1	1,935
Director IV	3	5,137
Head Executive Assistant	1	1,515
Director III	6	9,090
National Security Specialist V	14	14,574
Total Key Positions	34	51,701
Other Positions		
Administrative	38	13,184
Support to Technical	11	2,937
Technical	51	30,550
Total Other Positions	100	46,671
For the difference between the Authorized and Actual Salaries		1,865
Total Permanent Positions	134	100,237
Total Permanent Filled Positions	104	83,227

P. Optical Media Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	1,935
Executive Director II	1	1,515
Attorney V	1	1,187
Chief Administrative Officer	1	1,041
Member (Ex-Officio)	8	
Total Key Positions	4	5,678
Other Positions		
Administrative	25	7,168
Support to Technical	8	4,306
Technical	40	17,213
Total Other Positions	73	28,687
For the difference between the Authorized and Actual Salaries		761
Total Permanent Positions	77	35,126
Total Permanent Filled Positions	72	33,274

Q. Philippine Competition Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman	1	6,473
Commissioner	4	17,135
PCC Executive Director	1	2,642
PCC Director IV	5	11,308
PCC Director III	3	4,900
PCC Head Executive Assistant	1	1,641
PCC Attorney V	5	7,470
PCC Information Technology Officer III	1	1,164
PCC Chief Administrative Officer	3	3,476
PCC Chief Accountant	1	1,147
PCC Planning Officer V	1	1,164
PCC Investigation Agent V	1	1,164
PCC Competition Policy Research Officer V	1	1,147

PCC Information Officer V	1	1,164
PCC Training Specialist V	1	1,147
Total Key Positions	30	63,142
Other Positions		
Administrative	73	31,590
Support to Technical	20	13,068
Technical	103	66,772
Total Other Positions	196	111,430
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	226	174,572
Total Permanent Filled Positions	226	174,572

R. Philippine Drug Enforcement Agency

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Director VI	1	2,186
Director V	2	3,870
Director III	28	42,420
Director II	23	30,843
Attorney V	4	4,748
Chief Accountant	1	1,041
Intelligence Officer V	3	3,123
Chemist V	3	3,123
Information Technology Officer III	1	1,041
Information Officer V	2	2,082
Dangerous Drugs Regulation Officer V	2	2,082
Investigation Agent V	26	27,065
Planning Officer V	1	1,041
Special Investigator V	1	1,041
Training Specialist V	1	1,041
Chief Administrative Officer	23	23,943
Total Key Positions	122	150,690
Other Positions		
Administrative	442	119,342
Support to Technical	388	139,564
Technical	2,178	894,520
Total Other Positions	3,008	1,153,426

For the difference between the Authorized and Actual Salaries		7,839
Total Permanent Positions	3,130	1,311,955
Total Permanent Filled Positions	2,850	1,191,092

S. Philippine Racing Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Attorney V	1	1,187
Chief Sports and Games Regulation Officer	2	2,082
Chief Accountant	1	1,041
Member (Ex-Officio)	6	
Chairman (Ex-Officio)	1	
Total Key Positions	6	7,537
Other Positions		
Administrative	39	12,268
Support to Technical	5	2,608
Technical	43	16,282
Total Other Positions	87	31,158
For the difference between the Authorized and Actual Salaries		730
Total Permanent Positions	93	39,425
Total Permanent Filled Positions	73	31,954

T. Philippine Sports Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman III	1	2,186
Commission Member III	4	7,739
Executive Director III	1	1,712

Deputy Executive Director III	2	3,030
Chief Administrative Officer	2	2,082
Chief Sports and Games Regulation Officer	2	2,082
Chief Accountant	1	1,041
Total Key Positions	13	19,872
Other Positions		
Administrative	75	21,092
Support to Technical	10	3,993
Technical	29	14,690
Total Other Positions	114	39,775
For the difference between the Authorized and Actual Salaries		1,420
Total Permanent Positions	127	61,067
Total Permanent Filled Positions	107	52,377

U. Presidential Legislative Liaison Office

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presidential Adviser on Legislative Affairs	1	3,217
Presidential Legislative Assistant	4	8,745
Presidential Legislative Liaison Officer III	3	5,804
Presidential Legislative Liaison Officer II	2	3,424
Head Executive Assistant	1	1,515
Presidential Legislative Liaison Officer I	8	8,328
Chief Administrative Officer	1	1,041
Total Key Positions	20	32,074
Other Positions		
Administrative	31	12,394
Technical	5	4,105
Total Other Positions	36	16,499
For the difference between the Authorized and Actual Salaries		1,155
Total Permanent Positions	56	49,728
Total Permanent Filled Positions	49	45,888

V. Presidential Management Staff

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	No.	Amount
Cabinet Secretary	1	3,217
Director VI	3	6,559
Director V	6	11,609
Director IV	17	29,104
Director III	12	18,180
Attorney V	1	1,187
Chief Accountant	1	1,041
Presidential Staff Officer VI	31	32,270
Planning Officer V	2	2,082
Chief Administrative Officer	9	9,369
Administrative Officer V	1	524

Total Key Positions

84 115,142

Other Positions

Administrative	133	39,684
Support to Technical	14	8,043
Technical	190	100,428

Total Other Positions

337 148,955

For the difference between the Authorized and Actual Salaries

6,208

Total Permanent Positions

421 270,305

Total Permanent Filled Positions

274 172,823

XXIX. JOINT LEGISLATIVE-EXECUTIVE COUNCILS

A. Legislative-Executive Development Advisory Council

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Other Positions		
Technical	3	2,463
Total Other Positions	3	2,463
For the difference between the Authorized and Actual Salaries		38
Total Permanent Positions	3	2,501
Total Permanent Filled Positions	3	2,501

XXX. THE JUDICIARY

A. Supreme Court of the Philippines and the Lower Courts

STAFFING SUMMARY

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chief Justice of the Supreme Court	1	3,836
Associate Justice of the Supreme Court	14	45,044
PHILJA Chancellor	1	3,217
Deputy Court Administrator of the Supreme Court	3	6,558
Court Administrator of the Supreme Court	1	2,186
Assistant Court Administrator of the Supreme Court	3	6,558
Council Member IV	4	8,745
Jurisconsult	1	2,186
Executive Clerk of Court V	1	2,186
PHILJA Vice-Chancellor	1	2,186
Regional Trial Court Judge	1,342	2,596,464
Director V	3	5,805
PHILJA Executive Secretary	1	1,935
Chief Justice Staff Head	2	3,870
Executive Clerk of Court IV	4	7,740
Sharia District Court Judge	5	9,674
Metro Trial Court Judge	169	289,361
Executive Clerk of Court III	3	5,136
Director IV	29	49,648
Judicial Staff Head	28	47,942
Director III	24	36,361
Head Executive Assistant	1	1,515
Court Attorney VI	181	274,252
City Trial Court Judge	257	440,034
Municipal Circuit Trial Court Judge	468	801,308
Clerk of Court VII	10	13,409
Court Attorney V	54	72,411
Municipal Trial Court Judge	366	626,664
PHILJA Attorney V	2	2,682
Sharia Circuit Court Judge	51	87,322
Director II	2	2,682
PHILJA Attorney IV	7	8,309
Medical Officer V	1	1,187
Director I	2	2,373
Court Attorney IV	78	92,563
Clerk of Court VI	304	360,736
Chief Judicial Staff Officer	1	1,187
Assistant Superintendent of Printing	1	1,187
Supply Officer V	2	2,082
Statistician V	1	1,041

Security Officer V	1	1,041
Project Development Officer V	1	1,041
Planning Officer V	1	1,041
PHILJA Attorney III	2	2,082
Librarian V	2	2,082
Information Technology Officer III	4	4,164
Information Officer V	2	2,082
Human Resource Management Officer V	8	8,328
Fiscal Examiner V	2	2,082
Fiscal Controller V	1	1,041
Financial and Management Officer II	1	1,041
Engineer V	1	1,041
Development Management Officer V	1	1,041
Management and Audit Analyst V	3	3,123
Court Attorney III	1	1,041
Clerk of Court V	1,284	1,336,521
Chief Accountant	1	1,041
Records Officer V	12	12,492
Cashier V	3	3,123
Building Official	1	1,041
Budget Officer V	2	2,082
Administrative Officer V (for Judiciary and Congress)	7	7,287
Clerk of Court IV	79	72,907
Total Key Positions	4,849	7,398,347
Other Positions		
Administrative	10,983	2,147,352
Support to Technical	19,844	5,563,150
Technical	2,559	1,360,373
Total Other Positions	33,386	9,070,875
For the difference between the Authorized and Actual Salaries		389,904
Total Permanent Positions	38,235	16,859,126
Total Permanent Filled Positions	26,019	11,652,683

B. Presidential Electoral Tribunal

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Clerk of the Electoral Tribunal	1	2,186
Deputy Clerk of the Electoral Tribunal	1	1,935

Chief Judicial Staff Officer	21	24,919
Total Key Positions	23	29,040
Other Positions		
Administrative	28	4,838
Support to Technical	32	7,698
Technical	68	48,993
Total Other Positions	128	61,529
For the difference between the Authorized and Actual Salaries		243
Total Permanent Positions	151	90,812
Total Permanent Filled Positions	56	33,982

C. Sandiganbayan

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Sandiganbayan	1	3,217
Associate Justice, Sandiganbayan	20	43,726
Executive Clerk of Court IV	1	1,935
Executive Clerk of Court III	7	11,985
Executive Clerk of Court II	7	10,606
Director III	1	1,515
Court Attorney V	43	57,659
Court Attorney IV	44	52,212
Information Technology Officer III	1	1,041
Financial and Management Officer II	1	1,041
Records Officer V	1	1,041
Administrative Officer V (for Judiciary and Congress)	1	1,041
Total Key Positions	128	187,019
Other Positions		
Administrative	234	50,120
Support to Technical	153	70,030
Technical	28	17,915
Total Other Positions	415	138,065
For the difference between the Authorized and Actual Salaries		4,125
Total Permanent Positions	543	329,209
Total Permanent Filled Positions	441	274,217

D. Court of Appeals

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Court of Appeals	1	3,217
Associate Justice, Court of Appeals	68	148,669
Executive Clerk of Court IV	1	1,935
Executive Clerk of Court III	26	44,517
Executive Clerk of Court II	23	34,850
Court of Appeals Reporter II	1	1,515
Court Attorney V	139	186,385
Court of Appeals Reporter I	1	1,341
Court Attorney IV	140	166,129
Medical Officer V	1	1,187
Chief Accountant	1	1,041
CashierV	1	1,041
Budget Officer V	1	1,041
Human Resource Management Officer V	1	1,041
Administrative Officer V (for Judiciary and Congress)	1	1,041
Supply Officer V	1	1,041
Records Officer V	1	1,041
Management and Audit Analyst V	1	1,041
Librarian V	1	1,041
Information Technology Officer III	1	1,041
Information Officer V	1	1,041
Total Key Positions	412	601,196
Other Positions		
Administrative	730	158,192
Support to Technical	538	321,379
Technical	97	26,685
Total Other Positions	1,365	506,256
For the difference between the Authorized and Actual Salaries		21,379
Total Permanent Positions	1,777	1,128,831
Total Permanent Filled Positions	1,389	872,247

E. Court of Tax Appeals

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Presiding Justice	1	3,217
Associate Justice	8	17,490
Executive Clerk of Court IV	1	1,935
Director IV	2	3,424
Executive Clerk of Court III	4	6,849
Head Executive Assistant	1	1,515
Executive Clerk of Court II	3	4,546
Director II	2	2,682
Court Attorney V	18	24,137
Court Attorney IV	2	2,374
Chief Tax Specialist	3	3,123
Chief Accountant	1	1,041
Cashier V	1	1,041
Budget Officer V	1	1,041
Information Technology Officer III	1	1,041
Administrative Officer V (for Judiciary and Congress)	2	2,082
Supply Officer V	1	1,041
Management and Audit Analyst V	1	1,041

Total Key Positions	53	79,620
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Other Positions

Administrative	165	53,272
Support to Technical	75	38,739
Technical	54	47,917

Total Other Positions	294	139,928
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For the difference between the Authorized and Actual Salaries		4,573
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Total Permanent Positions	347	224,121
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Total Permanent Filled Positions	287	199,641
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XXXI. CIVIL SERVICE COMMISSION (CSC)

A. Civil Service Commission

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	3,217
Commissioner, Constitutional Commission	2	4,372
Assistant Commissioner, Constitutional Commission	4	7,740
Director IV	29	49,648
Director III	33	49,995
Director II	94	126,054
Attorney VI	21	28,161
Conciliator	6	7,121
Attorney V	1	1,187
Librarian V	1	1,041
Chief Personnel Specialist	106	110,346
Chief Administrative Officer	4	4,164
Chief Accountant	1	1,041
Total Key Positions	303	394,087
Other Positions		
Administrative	376	113,489
Support to Technical	28	21,049
Technical	747	425,905
Total Other Positions	1,151	560,443
For the difference between the Authorized and Actual Salaries		23,493
Total Permanent Positions	1,454	978,023
Total Permanent Filled Positions	1,221	819,646

B. Career Executive Service Board

STAFFING SUMMARY

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	1,935
Director III	2	3,030

Attorney V	1	1,187
Chief Personnel Specialist	3	3,123
Chief Administrative Officer	1	1,041
Total Key Positions	8	10,316
Other Positions		
Administrative	19	6,011
Support to Technical	5	2,801
Technical	22	12,379
Total Other Positions	46	21,191
For the difference between the Authorized and Actual Salaries		566
Total Permanent Positions	54	32,073
Total Permanent Filled Positions	39	23,145

XXXII. COMMISSION ON AUDIT

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	3,217
Commissioner, Constitutional Commission	2	4,373
Assistant Commissioner, Constitutional Commission	8	15,480
Director IV	42	71,904
Head Executive Assistant	1	1,515
Director III	37	56,055
Attorney VI	37	49,617
State Technical Audit Specialist V	25	33,525
State Auditor V	353	473,347
Director II	1	1,341
Medical Officer V	1	1,187
Board Secretary VI	1	1,187
Information Technology Officer III	3	3,123
Chief Administrative Officer	30	31,230
Chief Accountant	1	1,041
Training Specialist V	2	2,082
State Auditor IV	1,407	1,464,552
Internal Auditor V	2	2,082
Total Key Positions	1,954	2,216,858
Other Positions		
Administrative	1,901	604,427
Technical	10,247	6,031,736
Total Other Positions	12,148	6,636,163
For the difference between the Authorized and Actual Salaries		122,597
Total Permanent Positions	14,102	8,975,618
Total Permanent Filled Positions	8,276	5,436,502

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XXXIII. COMMISSION ON ELECTIONS (COMELEC)

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Chairman, Constitutional Commission	1	3,217
Commissioner, Constitutional Commission	6	13,118
Executive Director IV	1	1,935
Deputy Executive Director IV	2	3,424
Director IV	28	47,936
Director III	28	42,420
Clerk of the Commission	1	1,515
Head Executive Assistant	1	1,515
Provincial Election Supervisor IV	29	38,889
Attorney VI	17	22,797
Provincial Election Supervisor III	28	33,226
Board Secretary VI	1	1,187
Attorney V	1	1,187
Medical Officer V	1	1,187
Administrative Officer V (for Judiciary and Congress)	1	1,041
Statistician V	1	1,041
Records Officer V	1	1,041
Public Relations Officer V	1	1,041
Planning Officer V	1	1,041
Management and Audit Analyst V	1	1,041
Internal Auditor V	2	2,082
Information Technology Officer III	3	3,123
Provincial Election Supervisor II	18	18,738
Information Officer V	1	1,041
Identification Officer II	1	1,041
Chief Administrative Officer	8	8,328
Chief Accountant	2	2,082
Provincial Election Supervisor I	4	3,692
Total Key Positions	190	259,926
Other Positions		
Administrative	901	209,462
Support to Technical	379	157,003
Technical	4,240	1,482,816
Total Other Positions	5,520	1,849,281
For the difference between the Authorized and Actual Salaries		42,641
Total Permanent Positions	5,710	2,151,848
Total Permanent Filled Positions	4,847	1,836,335

XXXIV. OFFICE OF THE OMBUDSMAN

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Ombudsman	1	3,217
Deputy Ombudsman	4	8,744
Special Prosecutor	1	2,186
Overall Deputy Ombudsman	1	2,186
Deputy Special Prosecutor	5	9,675
Assistant Ombudsman	16	30,959
Assistant Special Prosecutor III	30	51,362
Graft Investigation and Prosecution Officer IV	37	63,346
Graft Investigation Officer III	7	11,984
Director IV	26	44,512
Head Executive Assistant	1	1,515
Graft Investigation and Prosecution Officer III	137	207,582
Assistant Special Prosecutor II	60	90,914
Graft Investigation Officer II	44	66,667
Assistant Special Prosecutor I	54	72,414
Graft Investigation Officer I	36	48,274
Graft Investigation and Prosecution Officer II	179	240,029
Director II	2	2,682
Graft Investigation and Prosecution Officer I	61	72,390
Project Development Officer V	1	1,041
Media Accreditation and Relations Officer V	1	1,041
Information Technology Officer III	2	2,082
Information Officer V	1	1,041
Graft Prevention and Control Officer V	27	28,106
Chief Administrative Officer	15	15,615
Project Evaluation Officer V	2	2,082
Chief Accountant	1	1,041
Total Key Positions	752	1,082,687
Other Positions		
Administrative	697	197,895
Support to Technical	345	135,944
Technical	512	312,184
Total Other Positions	1,554	646,023
For the difference between the Authorized and Actual Salaries		23,508
Total Permanent Positions	2,306	1,752,218
Total Permanent Filled Positions	1,300	977,888

XXXV. COMMISSION ON HUMAN RIGHTS (CHR)

A. COMMISSION ON HUMAN RIGHTS (CHR)

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,217
Commission Member IV	4	8,745
Executive Director IV	1	1,935
Director IV	7	11,984
Director III	2	3,030
Head Executive Assistant	1	1,515
Attorney VI	21	28,159
Planning Officer V	1	1,041
Medico-Legal Officer IV	1	1,041
Information Technology Officer III	1	1,041
Information Officer V	3	3,123
Development Management Officer V	4	4,164
Chief Administrative Officer	3	3,123
Project Development Officer V	1	1,041
Special Investigator V	1	1,041
Security Officer V	1	1,041
Training Specialist V	1	1,041
Chief Accountant	1	1,041
Total Key Positions	55	77,323
Other Positions		
Administrative	232	60,289
Support to Technical	156	66,721
Technical	411	241,494
Total Other Positions	799	368,504
For the difference between the Authorized and Actual Salaries		4,474
Total Permanent Positions	854	450,301
Total Permanent Filled Positions	679	355,983

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		

Key Positions

Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Chief Administrative Officer	1	1,041
Chief History Researcher	1	1,041
Museum Curator II	1	1,041
Chief Archivist	1	1,041

Total Key Positions	6	7,391
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Other Positions

Administrative	9	3,583
Support to Technical	1	480
Technical	14	6,142

Total Other Positions	24	10,205
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Total Permanent Positions	30	17,596
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Total Permanent Filled Positions	12	6,963
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XXXVI. ALLOCATION TO LOCAL GOVERNMENT UNITS

A. Metropolitan Manila Development Authority

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Council/Commission/Board Chairman III	1	2,186
Department Assistant Secretary	1	1,935
Engineer V	2	2,082
Total Key Positions	4	6,203
Other Positions		
Administrative	32	7,372
Support to Technical	22	4,086
Technical	75	36,615
Total Other Positions	129	48,073
For the difference between the Authorized and Actual Salaries		463
Total Permanent Positions	133	54,739
Total Permanent Filled Positions	117	44,134

