I. CONGRESS OF THE PHILIPPINES

A. Senate

A. Senate		
STAFFING SUMMARY		
(Accord to Thermal Barra)		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	WO.	HEGUIL
Key Positions		
President of the Senate	1	3,836
Senator	23	74,001
Secretary of the Senate	1	3,217
Sergeant-At-Arms IV	1	2,186
Deputy Secretary of the Senate	3	6,558
Director VI	6	13,116
Director V	8	15,480
Legislative Staff Head	28	54,174
Director IV	15	25,681
Head Executive Assistant	48	72,730
Director III	73	110,600
Director II	36	48,276
Director I	52	61,705
Total Key Positions	295	401 E40
inter sel Lastrians		491,560
Other Positions		
Administrative	3	959
Support to Technical	1,893	1,015,259
Technical	10	6,192
Total Other Positions	1,906	1,022,410
For the Difference Between the Authorized and Actual Salaries		62,307
Total Permanent Positions	2,201	1,576,277
Total Permanent Filled Positions	1,928	1,429,234
A.1. Senate Electoral Tribunal		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
ual i anterana		
Secretary of the Senate Electoral Tribunal	1	2,186
Deputy Secretary of the Senate Electoral Tribunal	1	1,935
Director IV	1	1,712
Director III	16	24,240
Total Key Positions	19	30,073

Other Positions		
Support to Technical Technical	132 5	81,938 3,197
Total Other Positions	137	85,135
For the Difference Between the Authorized and Actual Salaries		516
Total Permanent Positions	156	115,724
Total Permanent Filled Positions	99	68,892

B. Commission on Appointments

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nv.	Habuit
Key Positions		
Secretary of the Commission on Appointments	1	3,217
Sergeant-At-Arms IV	1	2,186
Deputy Secretary of the Commission on Appointments	4	8,744
Legislative Staff Head	26	50,310
Director III	9	13,635
Total Key Positions	41	78,092
Other Positions		
Support to Technical	245	138,273
Technical	4	3,534
Total Other Positions	249	141,807
For the Difference Between the Authorized and Actual Salaries	***************************************	8,564
Total Permanent Positions	290	228,463
Total Permanent Filled Positions	242	199,672
	=======================================	

Supervising Legislative Staff Officer II

C. House of Representatives		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Speaker of the House of Representatives	1	3,836
Member of the House of Representatives	309	994,192
Secretary-General of the House of Representatives	1	3,217
Sergeant-At-Arms IV Deputy Secretary-General of the House of Representatives	1 11	2,186 24,048
Director V	19	36,765
Director IV	12	20,544
Director III	1	1,515
Director II	79	105,938
Chief Political Affairs Officer	310	415,680
Supervising Legislative Staff Officer III	2	2,374
Total Key Positions	746	1,610,295
Other Positions		
Administrative	10	2,073
Support to Technical	3,186	1,465,913
Technical	256	251,366
Total Other Positions	3,452	1,719,352
For the difference between the Authorized and Actual Salaries		290,300
Total Permanent Positions	4,198	3,619,947
Total Permanent Filled Positions	3,841	3,329,396
C.1. House of Representatives Electoral Tribunal		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	w-	
Permanent Positions	No.	Amount
Key Positions		
Secretary of the House Electoral Tribunal	1	2,186
Deputy Secretary of the House Electoral Tribunal	1	1,935
Director IV	1	1,712
Director III	1	1,515
Attorney VI	5	6,705
Director II Supervising Legislative Staff Officer II	16	21,455

1

1,041

387 STAFFING SUMMARY, CONGRESS

Total Key Positions	26 36,5	i49
Other Positions		
Support to Technical	167 78,1	
Total Other Positions	167 78,1	
For the Difference Between the Authorized and Actual Salaries	2,5	i18
Total Permanent Positions	193 117,1	173
Total Permanent Filled Positions	115 77,0	188

II. OFFICE OF THE PRESIDENT

A. The President's Offices

Recommend Reco	STAFFING SUMMARY		
Persahent Positions	(Accord V. Xingrad Born)	22	
President of the Philippines 1	(Amount, in Indusand Pesos)	No.	Amount
President of the Philippines 1 4,843 Executive Secretary 1 3,217 Presidential Sopkessan 1 3,217 Commissioner III 2 4,373 Presidential Resistant I 1 2,449 Departy Executive Secretary 4 8,144 Executive Director IV 1 1,935 Director V 1 1,935 Assistant Executive Secretary 8 15,480 Director IV 20 47,937 Departy Executive Director IV 1 1,732 Director II 23 34,845 Director II 23 34,845 Director II 4 5,364 Attorney VI 9 12,068 Director I 1 1,187 Presidential Staff Officer VI 4 4,264 Attorney VI 3 3,123 Information Technology Officer III 3 3,123 Information Technology Officer III 3 3,223 Engineer V 2	Permanent Positions		
Executive Secretary 1 3,217 Presidential Spokesman 1 3,217 Presidential Assistant II 4 12,470 Commissioner III 2 4,373 Presidential Assistant I 1 24,049 Deputy Executive Secretary 4 8,744 Executive Director IV 1 1,935 Assistant Executive Secretary 8 15,480 Director V 28 47,937 Deputy Executive Secretary 8 15,480 Director III 23 34,845 Director III 23 34,845 Director III 23 34,845 Director III 9 12,068 Director II 1 1,187 Presidential Staff Officer VI 1 1,187 Presidential Staff Officer VI 1 1,187 Presidential Staff Officer VI 1 1,187 Director II 1 1,87 Presidential Staff Officer VI 1 1,187 Presidential Staff Officer III 1 1,87 Information Technology Officer III 1 1,941 Architect V 1 1,041 Total Key Positions 151 236,867 Other Positions 1,106 406,831 For the difference between the Authorized and Actual Salaries 11,792 Total Permanent Filled Positions 27 434,446 Total Permanent Filled Positions 827 434,446 Tota	Key Positions		
Executive Secretary 1 3,217 Presidential Spokesman 1 3,217 Presidential Assistant II 4 12,470 Commissioner III 2 4,373 Presidential Assistant I 1 24,049 Deputy Executive Secretary 4 8,744 Executive Director IV 1 1,935 Assistant Executive Secretary 8 15,480 Director V 28 47,937 Deputy Executive Secretary 8 15,480 Director III 23 34,845 Director III 23 34,845 Director III 23 34,845 Director III 9 12,068 Director II 1 1,187 Presidential Staff Officer VI 1 1,187 Presidential Staff Officer VI 1 1,187 Presidential Staff Officer VI 1 1,187 Director II 1 1,87 Presidential Staff Officer VI 1 1,187 Presidential Staff Officer III 1 1,87 Information Technology Officer III 1 1,941 Architect V 1 1,041 Total Key Positions 151 236,867 Other Positions 1,106 406,831 For the difference between the Authorized and Actual Salaries 11,792 Total Permanent Filled Positions 27 434,446 Total Permanent Filled Positions 827 434,446 Tota	President of the Philippines	1	4.843
Presidential Spokesman 1 3,217 Presidential Assistant II 4 12,876 Commissioner III 2 4,373 Presidential Assistant I 11 24,049 Deputy Executive Secretary 4 8,144 Executive Director IV 1 1,935 Director V 28 47,937 Deputy Executive Director IV 28 47,937 Deputy Executive Director IV 1 1,112 Director III 23 34,945 Director III 4 5,564 Attorney VI 9 12,068 Director I 1 1,117 Presidential Staff Officer VI 4 4,5,564 Attorney VI 9 12,068 Director I 1 1,117 Presidential Staff Officer VI 4 4,561 Internal Auditor V 3 3,123 Ingineer V 2 2,082 Chief Accountant 1 1,041 Archiect V 1 1,104			
Presidential Assistant II 4 12,876 Commissioner IIIT 2 4,373 Presidential Assistant I 11 24,047 Deputy Executive Secretary 4 8,744 Executive Director IV 1 1,935 Director V 1 1,935 Assistant Executive Secretary 8 15,480 Director IV 28 47,937 Depaty Executive Director IV 1 1,712 Director III 23 34,845 Director III 4 5,364 Attorney VI 9 12,068 Director I 1 1,1187 Presidential Staff Officer VI 4 4,2681 Internal Auditor V 3 3,123 Information Technology Officer III 3 3,123 Engineer V 2 2,082 Chief Accountant 1 1,041 Architect V 1 1,104 Other Positions 151 236,667 Other Positions 1,104 406	Presidential Spokesman	1	
Commissioner III 2 4,373 Presidential Assistant I 11 24,049 Deputy Executive Secretary 4 8,744 Executive Director IV 1 1,935 Director IV 28 47,937 Deputy Executive Director IV 1 1,712 Director III 23 34,845 Director III 23 34,845 Director II 4 5,364 Attorney VI 9 12,068 Director I 1 1,187 Presidential Staff Officer VI 1 1,187 Presidential Staff Officer VI 3 3,123 Information Technology Officer III 3 3,123 Engineer V 2 2,082 Chief Accountant 1 1,041 Architect V 1 1,041 Total Key Positions 151 236,867 Other Positions 151 236,867 Other Positions 151 236,867 Total Other Positions 1,106 406,831 For the difference between the Authorized and Actual Salaries <	Presidential Assistant II	4	
Presidential Assistant I 11 24,049 Deputy Executive Secretary 4 8,744 Executive Director IV 1 1,935 Director V 1 1,935 Assistant Executive Secretary 8 15,480 Director IV 28 47,937 Deputy Executive Director IV 1 1,712 Director III 23 34,845 Director II 4 5,364 Attorney YI 9 12,068 Director I 1 1,187 Presidential Staff Officer VI 4 42,681 Internal Additor Y 3 3,123 Information Technology Officer III 3 3,123 Information Technology Officer III 3 3,123 Ingineer V 2 2,082 Chief Accountant 1 1,041 Architect V 1 1,104 Other Positions 575 134,973 Support to Technical 21 1,178 Technical 510 2	Connissioner III	2	
Deputy Executive Secretary	Presidential Assistant I	11	•
Executive Director IV	Deputy Executive Secretary	4	
Director V 1 1,935 Assistant Executive Secretary 8 15,480 Director IV 28 47,937 Deputy Executive Director IV 1 1,712 Director III 23 34,845 Director II 4 5,364 Attorney VI 9 12,068 Director I 1 1,187 Presidential Staff Officer VI 3 3,123 Internal Auditor V 3 3,123 Information Technology Officer III 3 3,123 Engineer V 2 2,082 Chief Accountant 1 1,041 Architect V 1 1,041 Total Key Positions 151 236,867 Other Positions 575 134,973 Support to Technical 21 11,718 Technical 510 260,140 Total Other Positions 1,106 406,831 For the difference between the Authorized and Actual Salaries 1,257 655,490 Total Permanent Filled Pos	Executive Director IV	1	
Director TV 28 47,937 Deputy Executive Director TV 1 1,712 Director III 23 34,845 Director II 4 5,364 Attorney YI 9 12,068 Director I 1 1,187 Presidential Staff Officer VI 41 42,681 Internal Auditor Y 3 3,123 Information Technology Officer III 3 3,123 Engineer V 2 2,082 Chief Accountant 1 1,041 Architect V 1 1,041 Internal Representant 151 236,867 Other Positions 151 236,867 Other Positions 151 260,140 Total Other Positions 1,106 406,831 For the difference between the Authorized and Actual Salaries 11,792 Total Permanent Positions 1,257 655,490 Total Permanent Filled Positions 827 434,440	Director V	1	
Director TV 28 47,937 Deputy Executive Director IV 1 1,712 Director III 23 34,845 Director II 4 5,364 Attorney VI 9 12,068 Director I 1 1,187 Presidential Staff Officer VI 41 42,681 Internal Auditor V 3 3,123 Information Technology Officer III 3 3,123 Engineer V 2 2,082 Chief Accountant 1 1,041 Architect V 1 1,041 Internal Expressions 151 236,867 Other Positions 151 236,867 Other Positions 151 260,140 Total Other Positions 1,106 406,831 For the difference between the Authorized and Actual Salaries 11,792 Total Permanent Positions 1,257 655,490 Total Permanent Filled Positions 827 434,440	Assistant Executive Secretary	8	
Director III 23 34,845 Director II 4 5,364 Attorney VI 9 12,068 Director I 1 1,187 Presidential Staff Officer VI 41 42,681 Internal Anditor V 3 3,123 Information Technology Officer III 3 3,123 Engineer V 2 2,082 Chief Accountant 1 1,041 Architect V 1 1,041 Total Key Positions 151 236,867 Other Positions 575 134,973 Support to Technical 21 11,718 Technical 510 260,140 Total Other Positions 1,106 406,831 For the difference between the Authorized and Actual Salaries 11,792 Total Permanent Positions 1,257 655,490 Total Permanent Filled Positions 827 434,440		28	
Director III 23 34,845 Director II 4 5,364 Attorney VI 9 12,068 Director I 1 1,187 Presidential Staff Officer VI 41 42,681 Internal Auditor V 3 3,123 Information Technology Officer III 3 3,123 Engineer V 2 2,082 Chief Accountant 1 1,041 Architect V 1 1,041 Total Key Positions 151 236,867 Other Positions 575 134,973 Support to Technical 21 11,718 Technical 510 260,140 Total Other Positions 1,106 406,831 For the difference between the Authorized and Actual Salaries 11,792 Total Permanent Positions 1,257 655,490 Total Permanent Filled Positions 827 434,440	Deputy Executive Director IV	1	
Director II 4 5,364 Attorney VI 9 12,068 Director I 1 1,187 Presidential Staff Officer VI 41 42,681 Internal Auditor V 3 3,123 Information Technology Officer III 3 3,123 Engineer V 2 2,082 Chief Accountant 1 1,041 Architect V 1 1,041 Total Key Positions 151 236,867 Other Positions 575 134,973 Support to Technical 21 11,718 Technical 510 260,140 Total Other Positions 1,106 406,831 For the difference between the Authorized and Actual Salaries 11,792 Total Permanent Positions 1,257 655,490 Total Permanent Filled Positions 827 434,440	Director III	23	
Director I 1 1,187 Presidential Staff Officer VI 41 42,681 Internal Auditor V 3 3,123 Information Technology Officer III 3 3,123 Engineer V 2 2,082 Chief Accountant 1 1,041 Architect V 1 1,041 Total Key Positions 151 236,867 Other Positions 575 134,973 Support to Technical 21 11,718 Technical 510 260,140 Total Other Positions 1,106 406,831 For the difference between the Authorized and Actual Salaries 11,792 Total Permanent Positions 1,257 655,490 Total Permanent Filled Positions 827 434,440	Director II	4	
Director I 1 1,187 Presidential Staff Officer VI 41 42,681 Internal Auditor V 3 3,123 Information Technology Officer III 3 3,123 Engineer V 2 2,082 Chief Accountant 1 1,041 Architect V 1 1,041 Total Key Positions 151 236,867 Other Positions 575 134,973 Support to Technical 21 11,718 Technical 510 260,140 Total Other Positions 1,106 406,831 For the difference between the Authorized and Actual Salaries 11,792 Total Permanent Positions 1,257 655,490 Total Permanent Filled Positions 827 434,440	Attorney VI	9	12,068
Presidential Staff Officer VI 41 42,681 Internal Auditor V 3 3,123 Information Technology Officer III 3 3,123 Engineer V 2 2,082 Chief Accountant 1 1,041 Architect V 1 1,041 Total Key Positions 151 236,867 Other Positions 575 134,973 Support to Technical 21 11,718 Technical 510 260,140 Total Other Positions 1,106 406,831 For the difference between the Authorized and Actual Salaries 11,792 Total Permanent Positions 1,257 655,490 Total Permanent Filled Positions 827 434,440	Director I	1	
Internal Auditor Y 3 3,123 Information Technology Officer III 3 3,123 Engineer Y 2 2,082 Chief Accountant 1 1,041 Architect Y 1 1,041 Total Key Positions 151 236,867 Other Positions 575 134,973 Support to Technical 21 11,718 Technical 510 260,140 Total Other Positions 1,106 406,831 For the difference between the Authorized and Actual Salaries 11,792 Total Permanent Positions 1,257 655,490 Total Permanent Filled Positions 827 434,440	Presidential Staff Officer VI	41	-
Information Technology Officer III 3 3,123 Engineer V 2 2,082 Chief Accountant 1 1,041 Architect V 1 1,041 Total Key Positions 151 236,867 Other Positions 575 134,973 Support to Technical 21 11,718 Technical 510 260,140 Total Other Positions 1,106 406,831 For the difference between the Authorized and Actual Salaries 11,792 Total Permanent Positions 1,257 655,490 Total Permanent Filled Positions 827 434,440 Tot	Internal Auditor V	3	-
Engineer V 2 2,082 Chief Accountant 1 1,041 Architect V 1 1,041 Total Key Positions 151 236,867 Other Positions	Information Technology Officer III	3	
Chief Accountant Architect Y 1 1,041 1,041 Total Key Positions 151 236,867 Other Positions			
Architect V 1 1,041 Total Key Positions 151 236,867 Other Positions 575 134,973 Administrative 575 134,973 Support to Technical 21 11,718 Technical 510 260,140 Total Other Positions 1,106 406,831 For the difference between the Authorized and Actual Salaries 11,792 Total Permanent Positions 1,257 655,490 Total Permanent Filled Positions 827 434,440	Chief Accountant	1	
Other Positions 575 134,973 Administrative 575 134,973 Support to Technical 21 11,718 Technical 510 260,140 Total Other Positions 1,106 406,831 For the difference between the Authorized and Actual Salaries 11,792 Total Permanent Positions 1,257 655,490 Total Permanent Filled Positions 827 434,440	Architect V	1	
Administrative 575 134,973 Support to Technical 21 11,718 Technical 510 260,140 Total Other Positions 1,106 406,831 For the difference between the Authorized and Actual Salaries 11,792 Total Permanent Positions 1,257 655,490 Total Permanent Filled Positions 827 434,440	Total Key Positions	151	236,867
Support to Technical Technical Total Other Positions 1,106 406,831 For the difference between the Authorized and Actual Salaries 11,792 Total Permanent Positions 1,257 655,490 Total Permanent Filled Positions 827 434,440	Other Positions		
Support to Technical Technical Total Other Positions 1,106 406,831 For the difference between the Authorized and Actual Salaries 11,792 Total Permanent Positions 1,257 655,490 Total Permanent Filled Positions 827 434,440	Administrative	575	134,973
Technical 510 260,140 Total Other Positions 1,106 406,831 For the difference between the Authorized and Actual Salaries 11,792 Total Permanent Positions 1,257 655,490 Total Permanent Filled Positions 827 434,440			
For the difference between the Authorized and Actual Salaries 11,792 Total Permanent Positions 1,257 655,490 Total Permanent Filled Positions 827 434,440			
Total Permanent Positions 1,257 655,490 Total Permanent Filled Positions 827 434,440	Total Other Positions	1,106	406,831
Total Permanent Filled Positions 827 434,440	For the difference between the Authorized and Actual Salaries		11,792
	Total Permanent Positions	1,257	655,490
	Total Permanent Filled Positions		•

III. OFFICE OF THE VICE-PRESIDENT

STAFFING SUMMARY

Permanent Positions	No.	Amount
Key Positions		
Vice-President of the Philippines	1	3,836
Chief of Staff (OVP)	1	2,186
Assistant Chief of Staff (OYP)	1	1,935
Director IV	2	3,424
Chief Administrative Officer	2	2,082
Information Technology Officer III	1	1,041
Chief Accountant	1	1,041
Vice Presidential Staff Officer VI	6	6,246
Internal Auditor V	1	1,041
Total Key Positions	16	22,832
Other Positions	and the first that the first the fir	
Administrative	65	26,961
Support to Technical	5	3,077
Technical	92	47,282
Total Other Positions	162	77,320
For the difference between the Authorized and Actual Salaries		830
Total Permanent Positions	178	100,982
Total Permanent Filled Positions	117	73,257

IV. DEPARTMENT OF AGRARIAN REFORM

A. Office of the Secretary

STAFFING SUMMARY -----

ermanent Positions	No.	Amount
er maneur Laziriana		
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	6	13,118
Board Member III	3	5,804
Department Assistant Secretary	4	7,739
Executive Director III	1	1,712
Regional Agrarian Reform Adjudicator	15	25,683
Director IV	27	46,227
Provincial Agrarian Reform Adjudicator	57	86,367
Head Executive Assistant	1	1,515
Director III	27	40,910
Provincial Agrarian Reform Program Officer II	74	99,227
Attorney VI	1	1,341
Provincial Agrarian Reform Program Officer I	51	60,519
Attorney V	96	113,951
Chief Accountant	. 1	1,041
Project Development Officer V	2	2,082
Planning Officer Y	2	2,082
Internal Auditor Y	1	1,041
Information Technology Officer III	2	2,082
Information Officer Y	1	1,041
Chief Agrarian Reform Program Officer	171	178,011
Chief Administrative Officer	90	93,690
Municipal Agrarian Reform Program Officer	33	21,483
Total Key Positions	667	809,883
Other Positions		
Administrative	1,406	357,211
Support to Technical	924	352,827
Technical	7,212	2,623,622
Total Other Positions	9,542	3,333,660
For the difference between the Authorized and Actual Salaries	***************************************	79,072
Total Permanent Positions	10,209	4,222,615
Total Permanent Filled Positions	8,383	3,444,253

Y. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary

STAFFING	SUP	MARY	
(Amount,	In	Thousand	Pesos)
Permanent	t Po	sitions	

Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	7	15,304
Department Assistant Secretary	6	11,609
Director IV	32	54,784
Project Manager III	1	1,515
Director III	36	54,540
Head Executive Assistant	1	1,515
Provincial Agricultural Officer	1	1,341
Director II	1	1,341
Attorney V	2	2,374
Chief Administrative Officer	24	24,984
Chief Accountant	1	1,041
Project Evaluation Officer Y	10	10,410
Chief Agriculturist	51	53,091
Project Development Officer V	2	2,082
Chemist V	1	1,041
Agricultural Center Chief IV	14	14,574
Information Technology Officer III	4	4,164
Information Officer V	3	3,123
Engineer V	20	20,820
Market Specialist V	1	1,041
Planning Officer V	3	3,123
Development Management Officer V	15	15,615
Chief Science Research Specialist	20	20,820
Training Center Superintendent II Veterinarian V	16	16,655
veterinarian v Chief Foreign Affairs Research Specialist	3 1	3,123 1,041
Total Key Positions	277	344,288
Other Positions		
Administrative	1,926	508,803
Support to Technical	724	275,396
Technical	5,931	2,365,821
Total Other Positions	8,581	3,150,020
For the difference between the Authorized and Actual Salaries		41,285
Total Permanent Positions	8,858	3,535,593
Total Permanent Filled Positions	6,253	2,605,177

B. Agricultural Credit Policy Council

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV Deputy Executive Director IV Director II Information Technology Officer III Financial Analyst V Planning Officer V Project Evaluation Officer V	1 1 6 1 2 1	1,935 1,712 8,046 1,041 2,082 1,041 2,082
Project Development Officer V Chief Administrative Officer	1 2	1,041 2,082
Total Key Positions	17	21,062
Other Pasitions		
Administrative Technical	9 13	2,739 7,077
Total Other Positions	22	9,816
For the difference between the Authorized and Actual Salaries	***************************************	1,321
Total Permanent Positions	39	32,199
Total Permanent Filled Positions	35	29,044
C. Bureau of Fisheries and Aquatic Resources		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director IV Director III Director II Attorney V Chief Fishing Regulations Officer Market Specialist V	1 15 1 2 1	1,712 1,515 20,115 1,187 2,082 1,041

		,
Chief Agriculturist	12	12,492
Planning Officer Y	1	1,041
Total Key Positions	34	41,185
Other Positions		
Administrative	306	74,860
Support to Technical	17	9,043
Technical	1,821	673,964
Total Other Positions	2,144	757,867
For the difference between the Authorized and Actual Salaries		7,989
Total Permanent Positions	2,178	807,041
Total Permanent Filled Positions	1,563	582,069

D. Fertilizer and Pesticide Authority

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(Amount, in Indusand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	2	3,030
Chemist V	1	1,041
Chief Agriculturist	2	2,082
Planning Officer V	1	1,041
Chief Administrative officer	1	1,041
Total Key Positions	8	9,947
Other Positions	V	
Administrative	23	7,228
Support to Technical	1	524
Technical	137	63,139
Total Other Positions	161	70,891
For the difference between the Authorized and Actual Salaries		914
Total Permanent Positions	169	81,752
Total Permanent Filled Positions	146	71,809

E. National Fisheries Research and Development Institute

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Executive Director IV Chief Science Research Specialist Planning Officer V Training Specialist V Chief Administrative Officer	1 5 1 1	1,935 5,205 1,041 1,041 1,041
Total Key Positions	9	10,263
Other Positions		
Administrative Technical	16 81	4,391 37,172
Total Other Positions	97	41,563
For the difference between the Authorized and Actual Salaries		950
Total Permanent Positions	106	52,776
Total Permanent Filled Positions	53	23,781
F. National Neat Inspection Service		
STAFFING SUNMARY		
STAFFING SUMMARY	lla -	Amount
STAFFING SUMMARY	No.	Amount
STAFFING SUMMARY (Amount, In Thousand Pesos)	No.	Amount
STAFFING SUMMARY ===================================	Ma. 1 1 16 1 5	Amount 1,712 1,515 21,454 1,041 5,205 1,041
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions Executive Director III Deputy Executive Director III Director 11 Planning Officer V Chief Meat Control officer	1 1 16 1 5	1,712 1,515 21,454 1,041 5,205
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions Executive Director III Deputy Executive Director III Director 11 Planning Officer V Chief Meat Control officer Chief Administrative officer	1 1 16 1 5	1,712 1,515 21,454 1,041 5,205 1,041
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions Executive Director III Deputy Executive Director III Director 11 Planning Officer V Chief Meat Control officer Chief Administrative officer Total Key Positions	1 1 16 1 5	1,712 1,515 21,454 1,041 5,205 1,041
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions Executive Director III Deputy Executive Director III Director 11 Planning Officer V Chief Meat Control officer Chief Administrative officer Total Key Positions Administrative Support to Technical	1 16 1 5 1 	1,712 1,515 21,454 1,041 5,205 1,041 31,968
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions Executive Director III Deputy Executive Director III Director 11 Planning Officer V Chief Neat Control officer Chief Administrative officer Other Positions Administrative Support to Technical Technical	1 16 1 5 1 25	1,712 1,515 21,454 1,041 5,205 1,041 31,968 6,682 1,104 125,224
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Executive Director III Deputy Executive Director III Director I1 Planning Officer V Chief Meat Control officer Chief Administrative officer Total Key Positions Administrative Support to Technical Technical Total Other Positions	1 16 1 5 1 25	1,712 1,515 21,454 1,041 5,205 1,041 31,968 6,682 1,104 125,224

STAFFING SUMMARY, DA

G. Philippine Carabao Center

S	ı	A	ł	ŀ	l	H	G		S	U	ı	ı	A	R	Y
-	-	_	_	_	_	_	-	_	-	_	_	_	_	_	_

(Amount, In Thousand Pesos)

Amount No. Permanent Positions **Key Positions** Executive Director III 1 1,712 Deputy Executive Director III 1 1,515 Agricultural Center Chief IV 12 12,492 Information Officer V 1 1,041 Project Development Officer V 1,041 1 Chief Administrative Officer 1 1,041 Total Key Positions 17 18,842

Other Positions

20121 1 20 2 2 2 1 1 2 1 2 1 2 1 2 1 2 1		
Administrative	18	6,027
Support to Technical	10	4,996
Technical	169	65,697
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Total Other Positions	197	76,720

2,664 Total Permanent Positions 214 98,226

Total Permanent Filled Positions 188 83,792 ~~~~~~~~~

H. Philippine Center for Post-harvest Development and Mechanization

STAFFING SUMMARY

-----(Amount, In Thousand Pesos)

For the difference between the Authorized and Actual Salaries

(AMBUBIL, IN THOUSAND PESOS)	No.	Amount
Permanent Positions	NU.	Henriif
Key Positions		
Director IV	1	1,712
Director III	1	1,515
Director I	3	3,560
Planning Officer V	1	1,041
Chief Science Research Specialist	8	8,328
Chief Administrative Officer	2	2,082
Total Key Positions	16	18,238
Other Positions		
Administrative	45	14,926
Support to Technical	8	3,816
Technical	68	32,276
Total Other Positions	121	51,018
	The staff that their than their than their than their	

GENERAL	APPROPRIA	TIONS A	CT FY 2021

For the difference between the Authorized and Actual Salaries		3,881
Total Permanent Positions	137	73,137
Total Permanent Filled Positions	116	61,340

I. Philippine Council for Agriculture and Fisheries

Ξ	Ξ	Ξ												
(A	0	U	Π	t	5	-	Ι	n	T	h	0	usand	Pesos)

STAFFING SUMMARY

Permanent Positions	No.	Amount
Key Positions		
Executive Director III	2	3,424
Deputy Executive Director III	1	1,515
Chief Administrative Officer	1	1,041
Planning Officer Y	1	1,041
Development Management Officer V	2	2,082
Total Key Positions	7	9,103
Other Positions		
Administrative	47	12,819
Support to Technical	10	3,483
Technical	68	31,129
Total Other Positions	125	47,431
For the difference between the Authorized and Actual Salaries		1,088
Total Permanent Positions	132	57,622
Total Permanent Filled Positions	101	44,790

J. Philippine Fiber Industry Development Authority

STAFFING SUMMARY

Permanent Positions	No.	Amount
Lei maileit Lazitiano		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Director II	9	12,069
Chief Science Research Specialist	1	1,041
Chief Fiber Development Officer	3	3,123
Planning Officer Y	1	1,041
Chief Administrative Officer	1	1,041
Total Key Positions	17	21,542

Total Permanent Filled Positions

142,917

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348

Other Positions		
Administrative	77 29	22,838 11,322
Support to Technical Technical	286	109,485
Total Other Positions	392	143,645
For the difference between the Authorized and Actual Salaries	***************************************	3,463
Total Permanent Positions	409	168,650

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. Office of the Secretary

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Ħa.	Amount
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	6	13,118
Department Assistant Secretary	6	11,609
Director IV	35	59,920
Director III	30	45,450
Attorney VI	4	5,364
Chief Accountant	1	1,041
Planning Officer V	3	3,123
Internal Auditor V Information Technology Officer III	2	2,082
Information Officer V	4	4,164
Chief Budget and Management Specialist	1 85	1,041
Training Specialist V	93 2	88,485
Chief Administrative Officer	12	2,082
		12,492
Total Key Positions	192	253,188
Other Positions		
Administrative	322	124,084
Support to Technical	89	34,346
Technical	676	340,849
Total Other Positions	1,087	499,279
For the difference between the Authorized and Actual Salaries		9,707
Total Permanent Positions	1,279	762,174
Total Permanent Filled Positions	940	553,891
B. Government Procurement Policy Board - Technical Support Office		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Executive Director V	1	2,186
Deputy Executive Director IV	2	3,424
Attorney V	1	1,187
Chief Administrative Officer	1	1,041
Total Key Positions	5	7,838

IBER 28, 2020	OFFICIAL GAZETTE		399
,		STAFFING SUM	MARY, DBM
Other Positions			
Administrative		17	8,109
Support to Technical		5	2,675
Technical		65	41,876
Total Other Positions		87	52,660
For the difference between the Authorized a	nd Actual Salaries		138
Total Permanent Positions		92	60,636
Total Permanent Filled Positions		49	31,095

VII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	7	15,304
Department Assistant Secretary	5	9,674
Director IV	34	58,208
Executive Director II	2	3,030
Head Executive Assistant	1	1,515
Director III	27	40,905
Schools Division Superintendent	213	285,633
Attorney V	2	2,374
Assistant Schools Division Superintendent	254	301,463
Vocational School Superintendent I	1	1,187
Chief Education Program Specialist	10	10,410
Chief Administrative Officer	43	44,763
Chief Education Supervisor	516	537,156
Chief Accountant	1	1,041
Project Development Officer V	12	12,492
Planning Officer V	1	1,041
Internal Auditor V	2	2,082
Information Technology Officer III	3	3,123
Engineer V	1	1,041
Teachers' Camp Superintendent	1	1,041
Chief Health Program Officer	1	1,041
Vocational School Administrator II	3	2,769
Vocational School Administrator I	3	2,463
Total Key Positions	1,144	1,342,973
Other Positions		
Administrative	36,446	8,887,572
Support to Technical	2,661	1,033,467
Technical	936,269	313,845,849
Total Other Positions	975,376	323,766,888
For the difference between the Authorized and Actual Salaries		5,046,745
Total Permanent Positions	976,520	
Total Permanent Filled Positions	932,740	314,407,962

STAFFING SUMMARY, DEPED

B. Early Childhood Care and Development Council

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(Amount, In Thousand Pesos)

(smanns In thencome teach)	No.	Amount
Permanent Positions	nu.	MEGUILE
Key Positions		
Council Chairman IV Executive Director V	1	3,217 2,186
Deputy Executive Director IV	i	1,712
Total Key Positions	3	7,115
Total Permanent Positions	3	7,115
Total Permanent Filled Positions	1	2,186

C. National Book Development Board

STAFFING SUMMARY

Executive Director III	Permanent Positions	No.	Amount
Deputy Executive Director III	Key Positions		
Director I 2 2,373 Project Development Officer Y 4 4,164 Chief Administrative Officer 1 1,041 Board Secretary Y 1 1,041 Chairman (Ex-Officio) 1 1 Vice Chairman (Ex-Officio) 1 1 Member (Ex-Officio) 9 1 Total Key Positions 10 11,846 Other Positions 31 9,521 Support to Technical 8 4,860 Technical 30 14,941 Total Other Positions 69 29,322 For the difference between the Authorized and Actual Salaries 256 Total Permanent Positions 79 41,424 Total Permanent Filled Positions 32 17,399		1	1,712
Project Development Officer V 4 4,164 Chief Administrative Officer 1 1,041 Board Secretary V 1 1,041 Chairman (Ex-Officio) 1 1 Vice Chairman (Ex-Officio) 1 1 Nember (Ex-Officio) 9 1 Total Key Positions 10 11,846 Other Positions Administrative 31 9,521 Support to Technical 8 4,860 Technical 30 14,941 Total Other Positions 69 29,322 For the difference between the Authorized and Actual Salaries 256 Total Permanent Positions 79 41,424 Total Permanent Filled Positions 32 17,399		1	1,515
Chief Administrative Officer 1 1,041 Board Secretary Y 1 1,041 Chairman (Ex-Officio) 1 Yice Chairman (Ex-Officio) Yice Chairman (Ex-Officio) 9 Member (Ex-Officio) 9 Total Key Positions 10 11,846 Other Positions 31 9,521 Support to Technical 8 4,860 Technical 30 14,941 Total Other Positions 69 29,322 For the difference between the Authorized and Actual Salaries 256 Total Permanent Positions 79 41,424 Total Permanent Filled Positions 32 17,399		2	2,373
Board Secretary W 1 1,041 Chairman (Ex-Officio) 1 1 Vice Chairman (Ex-Officio) 1 1 Member (Ex-Officio) 9		4	4,164
Chairman (Ex-Officio) 1 Vice Chairman (Ex-Officio) 1 Member (Ex-Officio) 9 Total Key Positions 10 11,846 Other Positions 31 9,521 Administrative 31 9,521 Support to Technical 8 4,860 Technical 30 14,941 Total Other Positions 69 29,322 For the difference between the Authorized and Actual Salaries 256 Total Permanent Positions 79 41,424 Total Permanent Filled Positions 32 17,399		1	1,041
Vice Chairman (Ex-Officio) 1 Member (Ex-Officio) 9 Total Key Positions 10 11,846 Other Positions 31 9,521 Administrative 31 9,521 Support to Technical 8 4,860 Technical 30 14,941 Total Other Positions 69 29,322 For the difference between the Authorized and Actual Salaries 256 Total Permanent Positions 79 41,424 Total Permanent Filled Positions 32 17,399		1	1,041
Newber (Ex-Officio) 9 Total Key Positions 10 11,846 Other Positions 31 9,521 Administrative 31 9,521 Support to Technical 8 4,860 Technical 30 14,941 Total Other Positions 69 29,322 For the difference between the Authorized and Actual Salaries 256 Total Permanent Positions 79 41,424 Total Permanent Filled Positions 32 17,399		1	
Total Key Positions 10 11,846 Other Positions Administrative 31 9,521 Support to Technical 8 4,860 Technical 30 14,941 Total Other Positions 69 29,322 For the difference between the Authorized and Actual Salaries 256 Total Permanent Positions 79 41,424 Total Permanent Filled Positions 32 17,399		_	
Other Positions 31 9,521 Administrative 31 9,521 Support to Technical 8 4,860 Technical 30 14,941 Total Other Positions 69 29,322 For the difference between the Authorized and Actual Salaries 256 Total Permanent Positions 79 41,424 Total Permanent Filled Positions 32 17,399	Hember (Ex-Officia)	9	
Administrative 31 9,521 Support to Technical 8 4,860 Technical 30 14,941 Total Other Positions 69 29,322 For the difference between the Authorized and Actual Salaries 256 Total Permanent Positions 79 41,424 Total Permanent Filled Positions 32 17,399	Total Key Positions	10	11,846
Support to Technical 8 4,860 Technical 30 14,941 Total Other Positions 69 29,322 For the difference between the Authorized and Actual Salaries 256 Total Permanent Positions 79 41,424 Total Permanent Filled Positions 32 17,399	Other Positions		
Support to Technical 8 4,860 Technical 30 14,941 Total Other Positions 69 29,322 For the difference between the Authorized and Actual Salaries 256 Total Permanent Positions 79 41,424 Total Permanent Filled Positions 32 17,399	Administrative	31	9_521
Technical 30 14,941 Total Other Positions 69 29,322 For the difference between the Authorized and Actual Salaries 256 Total Permanent Positions 79 41,424 Total Permanent Filled Positions 32 17,399	Support to Technical		
For the difference between the Authorized and Actual Salaries 256 Total Permanent Positions 79 41,424 Total Permanent Filled Positions 32 17,399	Technical	30	
Total Permanent Positions 79 41,424 Total Permanent Filled Positions 32 17,399	Total Other Positions	69	29,322
Total Permanent Filled Positions 32 17,399	For the difference between the Authorized and Actual Salaries		256
21,427	Total Permanent Positions	79	41,424
	Total Permanent Filled Positions		

GENERAL APPROPRIATIONS ACT, FY 2021

D. Mational Council for Children's Television

STAFFING SUMMARY	STA	FF	ING	SU	MMA	RY
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(Amount, In Thousand Pesos)

(mandans, 2n impanding 10000)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Total Key Positions	1	1,712
Other Positions		
Administrative Technical	6 6	2,334 2,362
Total Other Positions	12	4,696
For the difference between the Authorized and Actual Salaries	were your tipe that that they have that they are that they are the that the	a veg van dan van van gan gen van dan dan dan dan dan dan
Total Permanent Positions	13	6,408
Total Permanent Filled Positions	5	3,384

E. National Museum of the Philippines

STAFFING SUMMARY

	Ho.	Amount
Permanent Positions		
Key Positions		
National Museum Director-General	1	2,186
National Museum Deputy Director-General	2	3,870
Chief Administrative Officer	10	10,410
Museum Curator II	8	8,328
Total Key Positions	21	24,794
Other Positions		
Administrative	243	68,756
Support to Technical	19	5,999
Technical	285	109,928
Total Other Positions	547	184,683
For the difference between the Authorized and Actual Salaries		1,274
Total Permanent Positions	568	210,751
Total Permanent Filled Positions	380	134,391

F. Philippine High School for the Arts

STAFFING SUMMARY

Permanent Positions	No.	Amount
Key Positions		
Director IV	1	1,712
Director III	1	1,515
Chief Administrative Officer	1	1,041
Total Key Positions	3	4,268
Other Positions	tion and fort and spirit first and and spirit spirit and the spirit spir	
Administrative	25	6,281
Support to Technical	3	1,025
Technical	34	16,807
Total Other Positions	62	24,113
For the difference between the Authorized and Actual Salaries	and the the territorial and the territorial an	117
Total Permanent Positions	65	28,498
Total Permanent Filled Positions	53	22,384

GENERAL APPROPRIATIONS ACT, FY 2021

Total Permanent Filled Positions

VIII. STATE UNIVERSITIES AND COLLEGES

A. University of the Philippines System

TAFFING SUMMARY		
======================================		
ermanent Positions	No.	Amount
Key Positions		
UP President	1	3,217
UP Executive Vice-President	1	2,186
UP Vice-President	4	7,740
University Secretary II	1	1,935
Chancellor II	6	11,610
Chancellor I	15	25,681
Director IV	2	3,424
Executive Director III	1	1,712
Director III	1	1,515
Director II	20	26,820
Director I	19	22,553
Attorney V	2	2,374
Medical Officer V	1	1,187
Chief Accountant	5	5,205
Social Welfare Officer V	1	1,041
Architect V	2	2,082
Records Officer V	* ·	1.041
Project Development Officer V	1	1,041
Pharmmacist VI	#. 93	1,041
Mutritionist-Dietitian VI	<u>.</u>	1,041
	2	
Information Technology Officer III	1	2,082
Guidance Services Specialist V		1,041
Engineer Y	3	3,123
College Librarian V	4	4,164
College Business Manager IV	4	4,164
Registrar V	4	4,164
Chief Scholarship Affairs Officer	1	1,041
Special Police Chief	2	2,082
Chief Administrative Officer	30	31,230
Total Key Positions	137	177,537
Other Positions		
Administrative	4,478	1,135,721
Support to Technical	4,375	1,647,012
Technical	5,376	6,828,914
Total Other Positions	14,229	9,611,647
For the difference between the Authorized and Actual Salaries		412,508
Total Permanent Positions	14,366	10,201,692
	\$100 that the first firs	

13.013 9,561,774

B. NATIONAL CAPITAL REGION

B.1 Eulogio 'Amang' Rodriguez Institute of Science and Technology

2.1 Early Roll Figure 100 100 200 200 200 200 200 200 200 200		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	и.	
Permanent Positions	No.	Amount
Key Positions		
SUC President II	1	1,712
SUC Vice-President II Chief Administrative Officer	1 2	1,341 2,082
Total Key Positions	4	5,135
Other Positions		
Administrative	50	13,365
Support to Technical Technical	16 337	6,238 143,943
Total Other Positions	403	163,546
For the difference between the Authorized and Actual Salaries	هم المناسبة المناسبة من المناسبة المناسبة المناسبة المناسبة المناسبة المناسبة المناسبة المناسبة المناسبة	1,424
Total Permanent Positions	407	170,105
Total Permanent Filled Positions	323	129,952
B.2 Marikina Polytechnic College		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nu.	HMOUNL
Key Positions		
SUC President I	1	1,515
Total Key Positions	1	1,515
Other Positions		
	45	8,355
Administrative		7 534
Administrative Support to Technical Technical	21 195 	7,534 78,084
Support to Technical	21	
Support to Technical Technical	21 195 	78,084

Total Other Positions

GENERAL APPROPRIATIONS ACT, FY 2021		
Total Permanent Filled Positions	220 ===================================	78,567
B.3 Philippine Hormal University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	1,93
SUC Vice-President III	2	3,030
Chief Administrative Officer	2	2,082
Total Key Positions	5	7,047
Other Positions		
Administrative	9	6,971
Support to Technical	1	821
Technical	600	366,656
Total Other Positions	610	374,44
For the difference between the Authorized and Actual Salaries		4,069
Total Permanent Positions	615	385,558
Total Permanent Filled Positions	536 	310,363
B.4 Philippine State College of Aeron	autics	
STAFFING SUMMARY		
Amount, In Thousand Pesos)	u _	å
Permanent Positions	No.	Amount
Key Positions		
SUC President I	1	1,51
SUC Vice-President I	1	1,18
Director I Chief Administrative Officer	1	1,18
		1,04
Total Key Positions	4	4,93
Other Positions		
Administrative	50	12,77
Support to Technical	13	5,46
Technical	181	83,62
	m.a.	444 94

244

101,868

	793
248	107,591
211	87,202
W-	
NO.	Amount
1	2,186
2	2,682
	1,187
	2,373
	1,041 5,205
	7,147
12	14,674
422	90,253
	40,292
T,39}	861,686
2,055	992,231
	14,471
2,067	1,021,376
1,797	899,034
Mo.	Amount
4	1 075
	1,935
	2,682 1,041
£	1,091
4	5,658
	211

GENERAL.	APPROPRIATIONS ACT FY 202	1

	-				
Other	Hac	3	2.2	22	200
ULUGI	rua	1		u	863

Administrative Support to Technical Technical	86 15 525	20,415 6,646 262,449
Total Other Positions	626	289,510
For the difference between the Authorized and Actual Salaries		1,582
Total Permanent Positions	630	296,750
Total Permanent Filled Positions	458	205,325

B.7 Technological University of the Philippines

STAFFING SUMMARY

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(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	กบ.	Umani
Key Positions		
SUC President IV	1	2,186
SUC Vice-President IV	2	3,424
Director II	2	2,682
Chief Administrative Officer	5	5,205
Total Key Positions	10	13,497
Other Positions		
Administrative	227	61,267
Support to Technical	65	25,876
Technical	779	429,960
Total Other Positions	1.071	517,103
For the difference between the Authorized and Actual Salaries		6,638
Total Permanent Positions	1,081	537,238
Total Permanent Filled Positions	858	397,621

C. REGION I - ILOCOS

C.1 Don Mariano Marcos Memorial State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Amount No.

Permanent Positions

Key Positions

EEMBER 28, 2020	OFFICIAL GAZETTE	40
	STAFFING SUM	MARY, SUC
SUC President IV	1	2,186
SUC Vice-President IV	1	1,712
Director IV	1	1,712
Chief Administrative Officer	3	3,123
Total Key Positions	6	8,733
Other Positions		
Administrative	329	79,846
Support to Technical	134	32,989
Technical	921	573,754
Total Other Positions	1,384	686,589
For the difference between the Authorized a	and Actual Salaries	8,585
Total Permanent Positions	1,390	703.907
Total Permanent Filled Positions	1,220	546,092
TOTAL TOTAL TRANSPORT		
STAFFING SUNNARY 	C.2 Ilocos Sur Polytechnic State College	
 (Amount, In Thousand Pesos) Permanent Positions	C.2 Ilocos Sur Polytechnic State College No.	Amount
(Amount, In Thousand Pesos)		Amount
Amount, In Thousand Pesos) Permanent Positions		Amount 1,935
Amount, In Thousand Pesos) Permanent Positions Key Positions	Na.	
Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III	No.	1,935
(Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Total Key Positions	No.	1,935
Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Total Key Positions Other Positions Administrative Support to Technical	No. 11 115 14	1,935 1,935
Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Total Key Positions Other Positions Administrative	No. 11 115	1,935 1,935
Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Total Key Positions Other Positions Administrative Support to Technical	No. 11 115 14	1,935 1,935 26,736 5,058 127,295
Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Total Key Positions Other Positions Administrative Support to Technical Technical	1	1,935 1,935
Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions	115 14 261	1,935 1,935 26,736 5,058 127,295

C.3 Mariano Marcos State University

STAFFING SUMMARY

_____ (Amount, In Thousand Pesos)

Ho. Amount

GENERAL	A DDD ODDIA'	TIONS ACT	' EV 2021

Permanent Positions

	_				
Kev	Pas	1	tı	a	ns.

SUC President IV SUC Vice-President IV Chief Administrative Officer	1 2 2	2,186 3,424 2,082
Total Key Positions	5	7,692
Other Positions	400 tale for the 400 tale for the 100 tale	
Administrative Support to Technical Technical	265 88 605	63,867 23,402 386,318
Total Other Positions	958	473,587
For the difference between the Authorized and Actual Salaries		2,252
Total Permanent Positions	963	483,531
Total Permanent Filled Positions	709	315,008

C.4 Worth Luzon Philippines State College

STAFFING SUMMARY

(Amount, In Thousand Pasos)

(mesons, in changes 1000)	No.	Amount
Permanent Positions		
Key Positions		
SUC President I	1	1,515
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,556
Administrative	14	3,106
Support to Technical	4	1,372
Technical	82	35,437
Total Other Positions	100	39,915
For the difference between the Authorized and Actual Salaries		269
Total Permanent Positions	102	42,740
Total Permanent Filled Positions	98	40,939

C.5 Pangasinan State University

STAFFING SUMMARY

Permanent Positions		
Key Positions		
SUC President IV	1	2,186
SUC Vice-President IV	1	1,712
Chief Administrative Officer	2	2,082
Total Key Positions	4	5,980
Other Positions		(a). (a)
Administrative	209	48,079
Support to Technical	46	13,429
Technical	754	367,892
Total Other Positions	1,009	429,400
For the difference between the Authorized and Actual Salaries		3,070
Total Permanent Positions	1.013	438,450
Total Permanent Filled Positions	874	379,832

C.6 University of Morthern Philippines

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

SUC President III 1 1,935 Chief Administrative Officer 2 2,082 Total Key Positions 3 4,017 Other Positions 3 4,017 Administrative Support to Technical 1 8 4,312 137 36,152 Technical 473 272,141 473 272,141 Total Other Positions 618 312,605	Key Positions	Ho.	Amount
Other Positions 137 36,152 Administrative 8 4,312 Support to Technical 8 4,312 Technical 473 272,141 Total Other Positions 618 312,605			
Administrative 137 36,152 Support to Technical 8 4,312 Technical 473 272,141 Total Other Positions 618 312,605	Total Key Positions	3	4,017
Support to Technical Technical 8 4,312 Technical 473 272,141 Total Other Positions 618 312,605	Other Positions		
	Support to Technical	8	4,312
For the difference between the Authorized and Actual Calagies 7 686	Total Other Positions	618	312,605
In the Atticiouse between the Marinitzed and Mersel Paraites	For the difference between the Authorized and Actual Salaries		2,686
Total Permanent Positions 621 319,308	Total Permanent Positions	621	319,308
Total Permanent Filled Positions 589 299,888	Total Permanent Filled Positions	589	299,888

D. CORDILLERA ADMINISTRATIVE REGION

D.1 Abra State Institute of Science and Technology

S	T	A	F	F	I	H	G		S	U	H	H	A	R	Y			
Ξ	Ξ	Ξ	Ξ	Ξ	=	=	=	=	=	=	=	=	=	=	=	=	Ξ	

(Amount, In Thousand Pesos)

Permanent Positions

	No.	Amount
Key Positions		
SUC President II Chief Administrative Officer	1 1	1,712 1,041
Total Key Positions	2	2,753
Other Positions		
Administrative Support to Technical Technical	57 11 198	14,089 3,070 106,392
Total Other Positions	266	123,551
For the difference between the Authorized and Actual Salaries		798
Total Permanent Positions	268	127,102
Total Permanent Filled Positions	225	104,965

D.2 Apayao State College

STAFFING SUMMARY -----

(MMUUNIL, IN THOUSAND PESUS)	No.	Amount
Permanent Positions		i i i i i i i i i i i i i i i i i i i
Key Positions		
SUC President II	1	1,712
Chief Administrative Officer	1	1,041
Total Key Position	2	2,753
Other Positions		
Administrative	21	6,753
Support to Technical	3	1,330
Technical	95	52,003
Total Other Positions	119	60,086
For the difference between the Authorized and Actual Salaries		515
Total Permanent Positions	121	63,354
Total Permanent Filled Positions	108	55,869

D.3 Benguet State University

STAFFING SUMMARY

Permanent Positions	Mo.	Amount
Key Positions		
SUC President IV	1	2,186
SUC Vice-President IV Chief Administrative Officer	1 2	1,712 2,082
Total Key Positions	4	5,980
Other Pasitions		
Administrative	230	55,087
Support to Technical Technical	65 430	17,492
I SCHIITCAT	470	314,407
Total Other Positions	765	386,986
For the difference between the Authorized and Actual Salaries		4,074
Total Permanent Positions	769	397,040
Total Permanent Filled Positions	677	321,107
D.4 Ifugao State University STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
(Amount, In thousand resus)	No .	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,017
Other Positions		
Administrative	76	20,487
Support to Technical	25	7,695
Technical	276	146,099
Total Other Positions	377	174,281
For the difference between the Authorized and Actual Salaries		1,340
Total Permanent Positions	380	179,638
Total Permanent Filled Positions	351	162,295

D.5 Kalinga State University

(Kalinga-Apayao State College)

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(Amount	To	Thousand	Bacaci
	111	HOUSANG	P6505 I

(Mmount, in Indusand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,017
Other Positions	20 Vin Chi	
Administrative	46	12,434
Support to Technical	9	2,367
Technical	246	142,238
Total Other Positions	301	157,039
For the difference between the Authorized and Actual Salaries		1,288
Total Permanent Positions	304	162,344
Total Permanent Filled Positions	280	139,435

D.6 Mountain Province State Polytechnic University

STAFFING SUMMARY ______

finedays, In timesand tosus;	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
SUC Vice-President III	1	1,515
Chief Adminisrative Officer	1	1,041
Total Key Positions	3	4,491
Other Positions		
Administrative	59	14,895
Support to Technical	6	2,383
Technical	212	108,615

	STAFFING SUN	IMAKI, SUC
Total Other Positions	277	125,893
For the difference between the Authorized and Actual Salaries	and had the fact that the fact	861
Total Permanent Positions	280	131,245
Total Permanent Filled Positions	235	106,493
E. REGION II - CAGAYAN VALLEY		
E.1 Batanes State College		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
SUC President I Chief Adminisrative Officer	1 1	1,515 1,041
Total Key Positions	2	2,556
Other Positions		40° Will have some men van van van van van van van van van va
Administrative Technical	3 52	1,267 19,841
Total Other Positions	55	21,108
For the difference between the Authorized and Actual Salaries		107
Total Permanent Positions	57	23,771
Total Permanent Filled Positions	49	20,203
E.2 Cagayan State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Ho.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1 2	1,935 2,082
Total Key Positions	3	4,017
Other Positions		
Administrative Support to Technical Technical	200 95 815	39,934 26,217 437,584

CENIEDAI	APPROPRIA	TIONE AC	T EV 2021
UENERAL	APPROPRIA	I IONS AU	. I. F Y ZUZ I

Total Other Positions	1,110	503,735
For the difference between the Authorized and Actual Salaries		5,157
Total Parmanent Positions	1,113	512,909
Total Permanent Filled Positions	1.020	456,308

E.3 Isabela State University

STAFFING	SUMMARY	

(Amount, In Thousand Pesos)

(MMOUNI, IN INCUSANCE PESUS)	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,186
SUC Vice-President IV	2	3,424
College Administrator II	1	1,341
Chief Administrative Officer	2	2,082
Total Key Positions	6	9,033
Other Positions		
Administrative	285	65,659
Support to Technical	54	14,573
Technical	944	567,901
Total Other Positions	1,283	648,133
For the difference between the Authorized and Actual Salaries		13.225
Total Permanent Positions	1,289	670,391
Total Permanent Filled Positions	1,181	586,716

E.4 Nueva Vizcaya State University

STAFFING SUMMARY

Other Positions

-----(Amount In Thousand Deene)

(Amount, in indusand resus)	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,186
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,268

CEMBER 20, 2020	OFFICIAL GAZETTE	STAFFING SUMN	MADV CLIC
		STAFFING SUMP	MARI, SUC
Administrative Technical		190 452	46,356 274,678
Total Other Positions		642	321,034
For the difference between the Authorized	d and Actual Salaries		1,915
Total Permanent Positions		645	327,217
Total Permanent Filled Positions		567	275,574
	E.5 Quirino State University		
STAFFING SUMMARY			
(Amount, In Thousand Pesos)		U.	Annuni
Permanent Positions		No.	Amount
Key Positions			
SUC President II Chief Administrative Officer		1 2	1,712 2,082
Total Key Positions		3	3,794
Other Positions			
Administrative Support to Technical		20 8	5,710 1,6 9 5
Technical		246	103,667
Total Other Positions		274	111,072
For the difference between the Authorize	d and Actual Salaries		491
Total Permanent Positions		277	115,357
Total Permanent Filled Positions		271	112,535
	F. REGION III - CENTRAL LUZON		
	F.1 Aurora State College of Technology		
STAFFING SUMMARY			
(Amount, In Thousand Pesos)		No.	Amount
Permanent Positions		NO.	nma e e
Key Positions			
SUC President II Chief Administrative Officer		1 1	1,712 1,041

18 OFFICIAL GAZETTE	Vol.	. 116, N
ENERAL APPROPRIATIONS ACT, FY 2021		
Total Key Positions	2	2,7
Other Positions		
Administrative	42	11,5
Support to Technical Technical	3	1,0
I GCUITCST	95	46,9
Total Other Positions	140	59,4
For the difference between the Authorized and Actual Salaries		1,1
Total Permanent Positions	142	63,4
Total Permanent Filled Positions	139	61.9
		======
F.2 Bataan Peninsula State University		
TAFFING SUMMARY		
TAFFING SUMMARY	Na.	Âmouni
TAFFING SUMMARY	Ма.	Åmouni
TAFFING SUMMARY	На.	Amouni
TAFFING SUMMARY TAFFING SUMMARY TAMOUNT, In Thousand Pesos) TAMOUNT, In Thousand Pesos TAMOUNT, In Thousand Pesos TAMOUNT, IN Thousand Pesos TAMOUNT, IN THOUSAND TAMOUNT, IN THOUSAND TAMOUNT, IN THOUSAND TAMOUNT, IN THOUSAND TO SUC President III	₩o. 1	1,5
TAFFING SUMMARY		
TAFFING SUMMARY TAFFING SUMMARY Tamount, In Thousand Pesos) Termanent Positions Key Positions SUC President III	1	1,;
TAFFING SUMMARY Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Chief Administrative Officer	1 2	1,;
AFFING SUMMARY	1 2	1,; 2,; 4,;
AFFING SUMMARY	1 2 3 	1, ² , ² , ⁴ , ⁴ , ³⁴ , ⁵ ,
AFFING SUMMARY Imount, In Thousand Pesos) Imount Positions Key Positions SUC President III Chief Administrative Officer Total Key Positions Other Positions Administrative	1 2 3 3 1	1, ⁴ ,4,4
AFFING SUMMARY Imount, In Thousand Pesos) Imount Positions Key Positions SUC President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	1 2 3 	1, 2, 4, 34, 5,

F.3 Bulacan Agricultural State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Total Permanent Positions

Total Permanent Filled Positions

For the difference between the Authorized and Actual Salaries

Permanent Positions

Key Positions

No.

548

505

Amount

1,478

256,808

234,550

,	STAFFING SUMM	IARY, SUC
SUC President III	1	1,935
Total Key Positions	1	1,935
Other Positions	was and and had had had had had had had had had ha	and after some constant and and and and and
Administrative	39	10,832
Support to Technical Technical	1 152	524 75,474
Total Other Positions	192	86,830
For the difference between the Authorized and Actual Salaries		608
Total Permanent Positions		89,373
Total Permanent Filled Positions	171 ===================================	80,475
F.4 Bulacan State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	H.	A
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1 2	1,93 2,08
Total Key Positions	3	4,01
Other Positions		
Administrative	90	25,97
Support to Technical Technical	1 758	82 434,52
Total Other Positions	849	461,32
For the difference between the Authorized and Actual Salaries	400 may 100 mily 100	3,36
Total Permanent Positions	852	468.70
Total Permanent Filled Positions	789	439.46
	=======================================	
F.5 Central Luzon State University		
STAFFING SUMMARY		
STAFFING SUMMARY ====================================	No.	Amount

Key Positions

Other Positions

Administrative Support to Technical Technical	404 21 594	93,974 8,360 363,994
Total Other Positions	1,019	466,328
For the difference between the Authorized and Actual Salaries		4,653
Total Permanent Positions	1,023	476,961
Total Permanent Filled Positions	932	418,986

F.6 Don Honorio Ventura State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

(ushqur, In Indagana 10202)	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
SUC Vice - President III	1	1,515
Chief Administrative Officer	2	2,082
Total Key Positions	4	5,532
Other Positions		
Administrative	47	16,791
Support to Technical	- I	821
Technical	375	170,541
Total Other Positions	423	188,153
For the difference between the Authorized and Actual Salaries		1,507
Total Permanent Positions	427	195,192
Total Permanent Filled Positions	410	187,135

F.7 Mueva Ecija University of Science and Technology

STAFFING SUMMARY

(Amount, In Thousand Pesos)

		,
	Ma.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
SUC Vice-President III	1	1,515
Chief Administrative Officer	2	2,082
Total Key Positions	4	5,532
Other Positions		
Administrative	156	39,928
Support to Technical	4	2,230
Technical	575	290,771
Total Other Positions	735	332,929
For the difference between the Authorized and Actual Salaries		941
Total Permanent Positions	739	339,402
Total Permanent Filled Positions	617	289,569
	ži	
F.8 Pampanga State Agricultural Univers	ii ty	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nv.	THUU!!L
Key Positions		
SUC President IV	1	2,186
SUC Vice-President IV	1	1,712
Chief Administrative Officer	2	2,082
Total Key Positions	4	5,980
Other Positions		
Administrative	94	23,827
Support to Technical	3	1,229
Technical	245	141,680
Total Other Positions	342	166,736
For the difference between the Authorized and Actual Salaries		3.387
Total Permanent Positions	346	176.103
Total Permanent Filled Positions		
	325	160,806

F.9 Philippine Merchant Marine Academy

STAFFING SUNMARY		
(Amount, In Thousand Pesos)	Mo.	Amount
Permanent Positions	nu.	nmount
Key Positions		
SUC President I SUC Vice-President I	1	1,515 1,187
Chief Administrative Officer	1	1,041
Total Key Positions	3	3,743
Other Positions		
Administrative Support to Technical	106 25	20,309 8,245
Technical	87	45,650
Total Other Positions	218	74,204
For the difference between the Authorized and Actual Salaries		847
Total Permanent Positions	221	78,794
Total Permanent Filled Positions	189	62,300
F.10 President Ramon Magsaysay State University		
STAFFING SUNNARY		
	и.	**
STAFFING SUMMARY	₩a.	Ámount
STAFFING SUMMARY	1	1,935
STAFFING SUMMARY		
STAFFING SUMMARY	1	1,935 1,515
STAFFING SUMMARY	1 1 2	1,935 1,515 2,082
STAFFING SUMMARY	1 1 2 4 57	1,935 1,515 2,082 5,532
STAFFING SUMMARY	1 1 2	1,935 1,515 2,082 5,532
STAFFING SUMMARY	1 1 2 4 4 57 12	1,935 1,515 2,082 5,532
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions SUC President III SUC Vice-President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical	1 1 2 4 57 12 387	1,935 1,515 2,082 5,532
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions SUC President III SUC Vice-President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions	1 1 2 4 57 12 387	1,935 1,515 2,082 5,532 18,091 5,481 167,343
STAFFING SUNMARY (Amount, In Thousand Pesos) Permanent Positions SUC President III SUC Vice-President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions For the difference between the Authorized and Actual Salaries	1 1 2 4 57 12 387	1,935 1,515 2,082 5,532 18,091 5,481 167,343 190,915 1,469

F.11 Tarlac Agricultural University

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	u.	Americat
Permanent Positions	No.	Amount
Key Positions		
SUC President IV Chief Administrative Officer	1 2	2,186 2,082
Total Key Positions	3	4,268
Other Positions		
Administrative Support to Technical Technical	122 5 253	29,876 1,414 132,966
Total Other Positions	380	164,256
For the difference between the Authorized and Actual Salaries		1,454
Total Permanent Positions	383	169,978
Total Permanent Filled Positions	323	139,060
F.12 Tarlac State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Mo.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1 2	1,935 2,082
Total Key Positions	3	4,017
Other Positions		
Administrative	74	22,951
Support to Technical Technical	2 364	716 210,316
Total Other Positions	440	233,983
For the difference between the Authorized and Actual Salaries		2,158
Total Permanent Positions	443	240,158
Total Permanent Filled Positions	416	214,354

G. REGION IV - SOUTHERN TAGALOG AND PALAMAN

REGION IV - A (CALABARZON)

G.1 Batangas State University

STAFFING SUNMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nu .	næouns
Key Positions		
SUC President IV College Administrator II	1	2,186 1,341
Chief Administrative Officer Vocational School Administrator I	2 1	2,082 821
Total Key Positions	5	6,430
Other Positions		
Administrative	90	20,238
Support to Technical Technical	4 685	1,159 319,170
Total Other Positions	779	340,567
For the difference between the Authorized and Actual Salaries		1,919
Total Permanent Positions	784	348,916
Total Permanent Filled Positions	699 ========	303,002
G.2 Cavite State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Ma.	Amount
Permanent Positions		
Key Positions		
SUC President IV SUC Vice-President III	1	2,186 1,515
College Administrator II	1	1,341
College Administrator I Chief Administrative Officer	1 2	1,187 2,082
Total Key Positions	6	8,311
Other Positions		

	STAFFING SUMN	MARY, SUCS
Administrative	131	29,170
Support to Technical Technical	23 710	6,522
	- AND - FAST THE THE THE THE THE THE THE THE THE TH	339,121
Total Other Positions	864	374,813
For the difference between the Authorized and Actual Salaries		2,732
Total Permanent Positions	870	385,856
Total Permanent Filled Positions	751	308,019
G.3 Laguna State Polytechnic University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1	1,935
	1	1,041
Total Key Positions	2	2,976
Other Positions		
Administrative	87	21,024
Support to Technical Technical	7 565	1,827 263,229
Total Other Positions	659	286,080
For the difference between the Authorized and Actual Salaries		1,488
Total Permanent Positions	661	290,544
Total Permanent Filled Positions	586	256,727
G.4 Southern Luzon State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	11-	34
Permanent Positions	Ma.	Amount
Key Positions		
SUC President III	1	1,935
College Administrator I Chief Administrative Officer	1 1	1,187 1,041
Total Key Positions	3	4,163
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426	OFFICIAL GAZETTE	Vol	116, No. 5
GENERAL APPROPRIATIONS ACT, FY 2021			,
Other Positions			
Administrative Support to Technical		63 13	15,265 2,494
Technical		384 	190,938
Total Other Positions		460	208,697
For the difference between the Authorized	and Actual Salaries		1,654
Total Permanent Positions		463	214,514
Total Permanent Filled Positions		379	166,334

G.5 University of Rizal System

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_	-	-	~	-	_	-	~	-	_	-	_	-	-	-	-	-	_	

(Amount, In Thousand Pesos)

Permanent Positions	nu.	MBG6H F
Key Positions		
SUC President III Chief Administrative Officer	1 3	1,935 3,123
Total Key Positions	4	5,058
Other Positions		
Administrative Support to Technical Technical	90 23 626	23,493 3,607 358,634
Total Other Positions	739	385,734
For the difference between the Authorized and Actual Salaries		2,664
Total Permanent Positions	743	393,456
Total Permanent Filled Positions	649	333,828

REGION IV - B (MIMAROPA)

H.1 Marinduque State College

STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

No.

No.

Amount

Amount

OTTICITE OTHER TE	STAFFING SUMN	MARY, SUC
SUC President III	1	1,935
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,976
Other Positions		
Administrative	40	9,541
Support to Technical Technical	11 231	3,369 105,167
Total Other Positions	282	118,077
For the difference between the Authorized and Actual Salaries		636
Total Permanent Positions	284	121,689
	251	106,547
Total Permanent Filled Positions	231	
H.2 Mindoro State Unive	ersity	
STAFFING SUMMARY		
Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1	1,935 1,041
Total Key Positions	2	2,976
Other Pasitions		
Administrative Support to Technical	52 21	12,830 5,871
Technical	249	110,823
Total Other Positions	322	129,524
For the difference between the Authorized and Actual Salaries	***************************************	893
Total Permanent Positions	324	133,393
Total Permanent Filled Positions	289	116,340
	=======================================	
H.3 Occidental Mindoro State Coll	ege	
STAFFING SUNMARY		
(Amount, In Thousand Pesos)	No.	Amount
D D	nu.	កផ្ទប់ប្រាក្រ

Permanent Positions

GENERAL.	APPROPRIATIONS ACT FY 202	1

Key Positions		
SUC President III Chief Administrative Officer	1	1,935 1,041
Total Key Positions	2	2,976
Other Positions		
Administrative Support to Technical Technical	80 26 299	18,076 7,805 131,631
Total Other Positions	405	157,512
For the difference between the Authorized and Actual Salaries		937
Total Permanent Positions	407	161,425

H.4 Palawan State University

STAFFING SUMMARY

Total Permanent Filled Positions

(Amount, In Thousand Pesos)

(umonus, In Industria 16363)	No.	Amount
Permanent Positions		
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,976
Other Positions		
Administrative	102	23,363
Support to Technical	5	1,772
Technical	584	264,183
Total Other Positions	691	289,318
For the difference between the Authorized and Actual Salaries		2,434
Total Permanent Positions	693	294,728
Total Permanent Filled Positions	608	250,439

H.5 Romblon State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

No.

380

147,869

Amount

CEMBER 26, 2020 OFFICIAL GAZETIT	STAFFING SUMM	MARY, SUC
Permanent Positions		
Key Positions		
SUC President II	1	1,712
Chief Administrative Officer	1	1,041
Vocational School Administrator I	1	821
Total Key Positions	3	3,574
Other Positions		
Administrative	82	17,536
Support to Technical	24	7,942
Technical	329	150,809
Total Other Positions	435	176,287
For the difference between the Authorized and Actual Salaries		757
Total Permanent Positions	438	180,618
Total Permanent Filled Positions	402	165,483
H.6 Western Philippines Uni	versity	
STAFFING SUMMARY	versity	
STAFFING SUMMARY (Amount, In Thousand Pesos)	versity Ho.	Amount
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions		Amount
TAFFING SUMMARY Amount, In Thousand Pesos) Permanent Positions Key Positions		
TAFFING SUMMARY Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III	Ho.	1,935
TAFFING SUMMARY Amount, In Thousand Pesos) Permanent Positions Key Positions	No.	1,935
TAFFING SUMMARY Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III	Ho.	
STAFFING SUMMARY [Amount, In Thousand Pesos] Permanent Positions Key Positions SUC President III Chief Administrative Officer	Ho. 1 1	1,935 1,041
TAFFING SUMMARY	Ho. 1 1	1,935 1,041 2,976
TAFFING SUMMARY Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	Ho. 1 1 2	1,935 1,041 2,976
TAFFING SUMMARY	Ho. 1 1	1,935 1,041 2,976 17,652 5,947
TAFFING SUMMARY	Ho. 1 1 2	1,935 1,041 2,976 17,652 5,947 151,141
TAFFING SUMMARY	1 1 2 2 78 24 305	1,935 1,041
TAFFING SUMMARY Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President III Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions	1 1 2 2 78 24 305	1,935 1,041 2,976 17,652 5,947 151,141

I. REGION V - BICOL

I.1 Bicol State College of Applied Sciences and Technology University

(Amount, In Thousand Pesos)

Permanent Positions	Ma.	Amount
Key Positions		
SUC President II	1	1,712
Total Key Positions	1	1,712
Other Positions		an again anny ang agus agus agus agus ann ann ann
Administrative	45	11,099
Support to Technical Technical	7 132	3,441 67,266
Total Other Positions	184	81,806
For the difference between the Authorized and Actual Salaries	***************************************	363
Total Permanent Positions	185	83,881
Total Permanent Filled Positions	161 	69,665
I.2 Bicol University		
Amount, In Thousand Pesos)	No.	Amount
ermanent Positions	MU.	HEUUH
Key Positions		
SUC President IV Chief Administrative Officer	1 2	2,186 2,082
Total Key Positions	3	4,268
Other Positions		
Administrative	289	71,049
Support to Technical Technical	63 791	19,672 499,039
Total Other Positions	1.143	589,760
For the difference between the Authorized and Actual Salaries		5,177
Total Permanent Positions	1.146	599,205
Total Permanent Filled Positions	952	480,058

I.3 Camarines Morte State College

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1 1	1,935 1, 04 1
Total Key Positions	2	2,976
Other Positions		
Administrative	80	20,118
Support to Technical	21	7,613
Technical	327	143,120
Total Other Positions	428	170,851
For the difference between the Authorized and Actual Salaries		534
Total Permanent Positions	430	174,361
Total Permanent Filled Positions	357	138,130
I.4 Camarines Sur Polytechnic Colleges		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		A
Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,976
Other Positions		L;/10
		L,710
Administrative	33	9,206
Support to Technical	4	9,206 1,815
Support to Technical Technical	150	9,206 1,815 72,924
Support to Technical Technical Total Other Positions	4	9,206 1,815
Support to Technical Technical	150	9,206 1,815 72,924
Support to Technical Technical Total Other Positions	150	9,206 1,815 72,924 83,945
Support to Technical Technical Total Other Positions For the difference between the Authorized and Actual Salaries	187	9,206 1,815 72,924 83,945 348 87,269

I.5 Catanduanes State University

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	23	A
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1 1	1,935 1,041
Total Key Positions	2	2,976
Other Positions		
Administrative Support to Technical Technical	198 31 341	45,880 11,034 185,264
Total Other Positions	570	242,178
For the difference between the Authorized and Actual Salaries		1,742
Total Permanent Positions	572	246,896
Total Permanent Filled Positions	405	169,190
I.6 Central Bicol State University of Agriculture STAFFING SUMMARY		
STAFFING SUMMARY		
STAFFING SUMMARY	#o.	Amount
STAFFING SUMMARY		
STAFFING SUMMARY		
STAFFING SUMMARY	H o.	Amount 2,186
STAFFING SUMMARY	Mo. 1 1	Amount 2,186 1,041
STAFFING SUMMARY	Ho. 1 1 2	Amount 2,186 1,041
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	Mo. 1 1 2 107 30	2,186 1,041
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical	1 1 1 2 	2,186 1,041 3,227 24,104 9,976 241,646 275,726
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions	1 1 2 2 107 30 416	2,186 1,041 3,227 24,104 9,976 241,646 275,726 2,069

433 STAFFING SUMMARY, SUCS

Total Permanent Filled Positions

433 209,282

I.7 Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

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STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1 1	1,935 1,041
Total Key Positions	2	2,976
Other Positions		
Administrative Support to Technical Technical	38 9 120	9,173 3,181 68,061
Total Other Positions	167	80,415
For the difference between the Authorized and Actual Salaries		725
Total Permanent Positions	169	84,116
Total Permanent Filled Positions	155 ===========	74,966
I.8 Partido State University STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Ma.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1 2	1,935 2,082
Total Key Positions	3	4,017
Other Positions		
Administrative	65	18,583
Support to Technical	20 310	7,063 159,869
Technical		
Total Other Positions	395 	185,515
For the difference between the Authorized and Actual Salaries		783

E34 GENERAL APPROPRIATIONS ACT, FY 2021	OFFICIAL GAZETTE	Vol	116, No.
Total Permanent Positions		398	190,315
Total Permanent Filled Positions		342	159,716
	I.9 Sorsogon State College		
STAFFING SUNMARY			
(Amount, In Thousand Pesos)			
Permanent Positions		No.	Amount
Key Positions			
SUC President III		1	1,935
SUC Vice-President II Chief Administrative Officer		1 1	1,341 1,041
Total Key Positions		3	4,317
Other Positions			
Administrative		96 17	24,738
Support to Technical Technical		17 301	6,691 148,221
Total Other Positions		414	179,650
For the difference between the Authorized and Actua	al Salaries		818
Total Permanent Positions		417	184,785
Total Permanent Filled Positions		357	157,627
	J. REGION VI - WESTERN VISAYAS		
	J.1. Aklan State University		
STAFFING SUMMARY			

Mo.

1

2

3

104

45

392

Amount

1,935

2,082

4,017

22,698

13,769

232,989

Permanent Positions

Key Positions

Total Key Positions

Administrative

Technical

Support to Technical

Other Positions

SUC President III

Chief Administrative Officer

Total Other Positions	541	269,456
For the difference between the Authorized and Actual Salaries		2,298
Total Permanent Positions	544	275,771
Total Permanent Filled Positions	382	211,319
J.2 Capiz State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	_	
Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	1,935
Internal Auditor V Chief Administrative Officer	1 2	1,041 2,082
Total Key Positions	4	5,058
Other Positions	***************************************	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~
	157	10 /1r
Administrative Support to Technical	157 54	40,645 19,741
Technical	561	381,823
Total Other Positions	772	442,209
For the difference between the Authorized and Actual Salaries		4,265
Total Permanent Positions	776	451,532
Total Permanent Filled Positions	687	385,787
	============	aper stand took date to stand took took took took took took took too
J.3 Carlos C. Hilado Memorial State College		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,017
Other Positions		

436 OFFICIAL GAZETTE	VOL	116, No. :
GENERAL APPROPRIATIONS ACT, FY 2021		,
Administrative	74	17,944
Support to Technical	17	5,535
Technical	397	180,183
Total Other Positions	488	203,662
For the difference between the Authorized and Actual Salaries		1,508
Total Permanent Positions	491	209,187
Total Permanent Filled Positions	451 	192,936
J.4 Central Philippines State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	1920 4	2 520 23 43 57 27
Key Positions		
SUC President II	1	1,712
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,753
Other Positions		
Administrative	23	7,335
Support to Technical Technical	10 247	2,829 96,894
Total Other Positions	280	107,058
	200	
For the difference between the Authorized and Actual Salaries		1,071
Total Permanent Positions	282	110,882
Total Permanent Filled Positions	265	103,374
J.5 Guimaras State College		
STAFFING SUNNARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	10.	15m0 G17 5
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,976

CEMBER 28, 2020	OFFICIAL GAZETTE		43/
		STAFFING SUM	MARY, SUCS
Other Positions			
Administrative		16	5,297
Support to Technical		4	1,790
Technical		87	42,958
Total Other Positions		107	50,045
For the difference between the Authorized	and Actual Salaries		457
Total Permanent Positions		109	53,478
Total Permanent Filled Positions		105	51,619
	J.6 Iloilo Science and Technology University		
STAFFING SUMMARY			
(Amount, In Thousand Pesos)		No.	Amount
Permanent Positions		ns.	(1885) (311 p
Key Positions			
SUC President III Chief Administrative Officer		1 2	1,935 2,082
Total Key Positions		3	4,017
Other Positions			
Administrative		119	29,508
Support to Technical		33	12,045
Technical		514	283,653
Total Other Positions		666	325,206
For the difference between the Authorized	d and Actual Salaries		2,935
Total Permanent Positions		669	332,158
Total Permanent Filled Positions		604	304,527
	J.7 Iloilo State University of Science and Technology		
STAFFING SUMMARY			
(Amount, In Thousand Pesos)		No.	Annuni
Permanent Positions		nu .	Amount
Key Positions			
SUC President II		1	856
Chief Administrative Officer		1	1,041

	OFFICIAL GAZETTE Vol	116, No. 5
GENERAL APPROPRIATIONS ACT	Γ, FY 2021	
Total Key Positions	2	1,897
Other Positions		
Administrative	111	25,383
Support to Technical	42	13,805
Technical	260	156,244
Total Other Positions	413	195,432
For the difference between the Au	uthorized and Actual Salaries	1,902
Total Permanent Positions	415	199,231
Total Permanent Filled Positions	339	157,508
	T.O. Wardhar Tlaile Chate Heimanitu	
	J.8 Morthern Iloilo State University	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	_	
Permanent Positions	Mo.	Amount
Key Positions		
SUC President II	1	1,712
College Administrator I	1	1,187
Chief Administrative Office	1	1,041
Total Key Positions	3	3,940
Total Key Positions Other Positions	3	3,940
	119	3,940 27,561
Other Positions	119 39	27,561 12,577
Other Positions Administrative	119	27,561
Other Positions Administrative Support to Technical	119 39	27,561 12,577 210,471
Other Positions Administrative Support to Technical Technical	119 39 405	27,561 12,577 210,471
Other Positions Administrative Support to Technical Technical Total Other Positions	119 39 405	27,561 12,577 210,471

J.9 Northern Negros State College of Science and Technology

STAFFING SUNMARY

-----(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

No. Amount

SUC President II Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions For the difference between the Authorized and Actual Salaries Total Permanent Positions Total Permanent Filled Positions J.10 University of Antique	1 1 2 2 13 7 146 166 168 164	1,712 1,041 2,753 3,986 2,571 65,616
Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions For the difference between the Authorized and Actual Salaries Total Permanent Positions Total Permanent Filled Positions J.10 University of Antique **AFFING SUMMARY***********************************	1 2 13 7 146 166 168 164	2,753 3,986 2,571 65,616 72,173
Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions For the difference between the Authorized and Actual Salaries Total Permanent Positions Total Permanent Filled Positions J.10 University of Antique **AFFING SUMMARY***********************************	13 7 146 166	2,753 3,986 2,571 65,616 72,173
Administrative Support to Technical Technical Total Other Positions For the difference between the Authorized and Actual Salaries Total Permanent Positions Total Permanent Filled Positions J.10 University of Antique AMPLING SUMMARY AMOUNT, In Thousand Pesos)	13 7 146 166 168	3,986 2,571 65,616 72,173
Administrative Support to Technical Technical Total Other Positions For the difference between the Authorized and Actual Salaries Total Permanent Positions Total Permanent Filled Positions J.10 University of Antique TAFFING SUMMARY TOTAL PERMANENT TOTAL	166 168	2,571 65,616 72,173
Support to Technical Technical Total Other Positions For the difference between the Authorized and Actual Salaries Total Permanent Positions Total Permanent Filled Positions J.10 University of Antique (AFFING SUMMARY Amount, In Thousand Pesos)	166 168	2,571 65,616 72,173
Support to Technical Technical Total Other Positions For the difference between the Authorized and Actual Salaries Total Permanent Positions Total Permanent Filled Positions J.10 University of Antique (AFFING SUMMARY Amount, In Thousand Pesos)	166 168	2,571 65,616 72,173
Technical Total Other Positions For the difference between the Authorized and Actual Salaries Total Permanent Positions Total Permanent Filled Positions J.10 University of Antique Marry Tarring Summary	168	72,173
For the difference between the Authorized and Actual Salaries Total Permanent Positions Total Permanent Filled Positions J.10 University of Antique Maffing Summary Magnetic In Thousand Pesos)	168	
Total Permanent Positions Total Permanent Filled Positions J.10 University of Antique TAFFING SUMMARY The summary of The s	164	572
Total Permanent Filled Positions J.10 University of Antique TAFFING SUMMARY Tarring Summary Tarring Summary	164	
J.10 University of Antique TAFFING SUMMARY Taffing Summary Taffing Summary Taffing Summary Taffing Summary		75,498
J.10 University of Antique TAFFING SUMMARY Taffing Summ		73,614
	lo. As	eount
Key Positions		
SUC President III	1	1,93!
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,01
Other Positions		
Administrative	81	18,81
Support to Technical	26 347	8,25 153,13
Technical		
Total Other Positions	454	180,20
For the difference between the Authorized and Actual Salaries		1,31
Total Permanent Positions	457	185,54
Total Permanent Filled Positions	430	170,49
J.11 West Visayas State University		
TAFFING SUMMARY		

(Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

GENERAL	A DDD ODDI	A ZIONIC A	CT EV 2021

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SUC President IV	1	2,186
Medical Center Chief II	1	1,515
Chief of Medical Professional Staff II	1	1,341
Chief Administrative Officer	4	4,164
Total Key Positions	7	9,206
Other Positions		
Administrative	422	109,470
Support to Technical	80	27,625
Technical	1,357	760,398
Total Other Positions	1,859	897,493
For the difference between the Authorized and Actual Salaries		2,496
Total Permanent Positions	1,866	909,195
Total Permanent Filled Positions	1,539	751,937

K. REGION VII - CENTRAL VISAYAS

K.1 Bohol Island State University

STAFFING SUNMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
PERMANENT PUSTITIONS		
Key Positions		
SUC President III	1	1,935
SUC Vice-President II	1	1,341
Chief Administrative Officer	1	1,041
Vocational School Administrator II	1	923
Total Key Positions	4	5,240
Other Positions		
Administrative	114	27,451
Support to Technical	1	480
Technical	515	227,699
Total Other Positions	630	255,630
For the difference between the Authorized and Actual Salaries		1,109
Total Permanent Positions	634	261,979
Total Permanent Filled Positions	524	207,681

K.2 Cebu Normal University

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Mg.	Amount
Key Positions		
SUC President III	1	1,935
SUC Vice-President III Chief Administrative Officer	1 2	1,515 2, 08 2
	4	5,532
Total Key Positions		3,JJL
Other Positions		
Administrative	54	14,963
Technical Technical	268 	166,399
Total Other Positions	322 	181,362
For the difference between the Authorized and Actual Salaries		2,522
Total Permanent Positions	326	189,416
Total Permanent Filled Positions	284	163,368
K.3 Cebu Technological University		
K.3 Cebu Technological University STAFFING SUMMARY	=======================================	
	=======================================	
STAFFING SUMMARY	#o.	Amount
STAFFING SUMMARY (Amount, In Thousand Pesos)		
STAFFING SUMMARY		
STAFFING SUMMARY	No. 1 1	Amount 2,186 1,712
STAFFING SUMMARY	Но.	Amount 2,186
STAFFING SUMMARY	Ho. I I I 1	Amount 2,186 1,712 1,341
STAFFING SUMMARY	Ho. 1 1 1 2	Amount 2,186 1,712 1,341 2,082
STAFFING SUMMARY	Ho. 1 1 1 2	Amount 2,186 1,712 1,341 2,082
STAFFING SUMMARY	1 1 1 2 5 	Amount 2,186 1,712 1,341 2,082 7,321 60,586 497,381
STAFFING SUMMARY	No. 1 1 1 2 5	Amount 2,186 1,712 1,341 2,082 7,321 60,586 497,381
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV SUC Vice-President IV Vocational School Superintendent II Chief Administrative Officer Total Key Positions Other Positions Administrative Technical	1 1 1 2 2 5	Amount 2,186 1,712 1,341 2,082 7,321 60,586 497,381 557,967
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions Key Positions SUC President IV SUC Vice-President IV Vocational School Superintendent II Chief Administrative Officer Total Key Positions Other Positions Administrative Technical Total Other Positions	#o. 1 1 2 5 241 931 1,172	Amount 2,186 1,712 1,341 2,082 7,321 60,586 497,381 557,967

K.4 Megros Oriental State University

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STAFFING SUMMARY		
(Amount, In Thousand Pesos)	u.	Amnunt
Permanent Positions	Й о.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1 2	1,935 2,082
Total Key Positions	3	4,017
Other Positions		
Administrative Technical	69 466	17,099 241,317
Total Other Positions	535	258,416
For the difference between the Authorized and Actual Salaries		1,324
Total Permanent Positions	538	263,757
Total Permanent Filled Positions	406	187,976
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Mo.	Amount
Permanent Positions		
Key Positions	•	1 710
SUC President II Chief Administrative Officer	1	1,712 1,041
Total Key Positions	2	2,753
Other Positions		
Administrative Technical	25 77	8,153 46,391
Total Other Positions	102	54,544
For the difference between the Authorized and Actual Salaries		682
Total Permanent Positions	104	57,979
Total Permanent Filled Positions	97 ========	52,706

L. REGION VIII - EASTERN VISAYAS

L.1 Biliran Province State University

STAFFING S	UMMARY
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(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
SUC President III	1	1.935
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,017
Other Positions		
Administrative	67	17,029
Support to Technical Technical	9 264	1,420 119,835
Total Other Positions	340	138,284
For the difference between the Authorized and Actual Salaries		961
Total Permanent Positions	343	143,262
Total Permanent Filled Positions	305	123,640

L.2 Eastern Samar State University

STAFFING SUMMARY

(Amount, In Thousand Pesos)

(AMOUNT, IN INOUSZNO PESOS)	No.	Amount
Permanent Positions		
Key Positions		
SUC President III Chief Administrative Officer	1 2	1,935 2,082
Total Key Positions	3	4,017
Other Positions		
Administrative Support to Technical Technical	190 25 490	41,302 4,098 219,979
Total Other Positions	705	265,379
For the difference between the Authorized and Actual Salaries		2,434

444	OFFICIAL GAZETTE	Vol. 116, No. 52

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GENERAL APPROPRIATIONS ACT, FY 2021		
Total Permanent Positions	708	271,830
Total Permanent Filled Positions	700	269,055
	=======================================	
L.3 Eastern Visayas State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III College Administrator II	1 1	1,935 1,341
Chief Administrative Officer	2	2,082
Total Key Positions	4	5,358
Other Positions	***************************************	
Administrative	136	31,450
Support to Technical Technical	9 534	1,478 275,456
Total Other Positions	679	308,384
For the difference between the Authorized and Actual Salaries		1,943
Total Permanent Positions	683	315,685
Total Permanent Filled Positions	594	267,759
L.4 Leyte Hormal University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	mv c	11804118
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,017
Other Positions		
Administrative	74	19,046
Support to Technical	3	518

	3171111110 3014114	111111, 500.
Total Other Positions	316	139,590
For the difference between the Authorized and Actual Salaries		857
Total Permanent Positions	319	144,464
Total Permanent Filled Positions	282	128,365
L.5 Northwest Samar State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Mo.	Amount
Key Positions		
SUC President III	1	1,935
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,017
Other Positions		
Administrative Support to Technical	68 2	15,791 459
Technical	227	104,059
Total Other Positions	297	120,309
For the difference between the Authorized and Actual Salaries		1,110
Total Permanent Positions	300	125,436
Total Permanent Filled Positions	262	106,883
L.6 Palompon Polytechnic State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nu .	Umnau e
Key Positions		
SUC President III Chief Administrative Officer	1 2	1,935 2,082
Total Key Positions	3	4,017
Other Positions		
Administrative	65	16,546

GENERAL APPROPRIATIONS ACT, FY 2021		
Support to Technical Technical	6 208	986 101,900
Total Other Positions	279	119,432
For the difference between the Authorized and Actual Salaries	-	444
Total Permanent Positions	282	123,893
Total Permanent Filled Positions	245	99,936
L.7 Samar State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nu.	Magnit
Key Positions		
SUC President III Chief Administrative Officer	1 2	1,935 2,082
Total Key Positions	3	4,017
Other Positions		
Administrative Support to Technical Technical	104 6 306	26,072 1,007 133,169
Total Other Positions	416	160,248
For the difference between the Authorized and Actual Salaries		1,931
Total Permanent Positions	419	166,196
Total Permanent Filled Positions	385	144,352
L.8 Southern Leyte State University		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Wo.	Amount
Key Positions		
SUC President III	1	1,935
College Administrator II Chief Administrative Officer	2 1	2,682 1, 04 1
Total Key Positions	4	5,658
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ECEMBER 28, 2020	OFFICIAL GAZETTE		447
		STAFFING SUMN	MARY, SUCS
Other Positions			
Administrative		156	40,329
Support to Technical Technical		9 374	2,165 181,373
Total Other Positions		539	223,867
For the difference between the Authorized	l and Actual Salaries		1,612
Total Permanent Positions		543	231,137
Total Permanent Filled Positions		468	202,894
	1.9 University of Eastern Philippines		
STAFFING SUMMARY			
(Amount, In Thousand Pesos)		No.	Amount
Permanent Positions		85.	nmons
Key Positions			
SUC President III Chief Administrative Officer		1 2	1,935 2,082
Total Key Positions		3	4,017
Other Positions			
Administrative Support to Technical		166 32	45,410 6,124
Technical		502	292,457
Total Other Positions		700	343,991
For the difference between the Authorize	d and Actual Salaries		2,813
Total Permanent Positions		703	350,821
Total Permanent Filled Positions		625	299,425
	L.10 Visayas State University		
STAFFING SUMMARY			
(Amount, In Thousand Pesos)			
Permanent Positions		Mg.	Amount
Key Positions			
SUC President IV		1	2,186

110	OTTION IE ONEETTE	, OL	. 110, 110. 5
GENERAL APPROPRIATIONS ACT, FY 2021			
Chief Administrative Officer		2	2,082
Total Key Positions		3	4,268
Other Positions			
Administrative		328	78,230
Support to Technical		25	5,147
Technical		664	350,396
Total Other Positions		1,017	433,773
For the difference between the Authorized and Actual Sa	aries		5,828

# M. REGION IX - ZAMBOANGA PENINSULA

# M.1 J. H. Cerilles State College

STAFFING SUNNARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nu.	UMOGHE
Key Positions		
SUC President II College Administrator	1 1	1,712 1,187
Total Key Positions	2	2,899
Other Positions		
Administrative Support to Technical Technical	56 12 226	14,166 2,722 99,865
Total Other Positions	294	116,753
For the difference between the Authorized and Actual Salaries		560
Total Permanent Positions	296	120,212
Total Permanent Filled Positions	276	112,252

# M.2. Jose Rizal Memorial State University (Jose Rizal Memorial State College)

# STAFFING SUMMARY

SINI I ING SUMMAN

(Amount, In Thousand Pesos)

Total Permanent Positions

Total Permanent Filled Positions

Permanent Positions

Mo.

1,020

898

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443,869

387,548

Amount

EMBER 20, 2020	OTTICIAL ONLLTTL		77/
		STAFFING SUMM	ARY, SUCS
Key Positions			
SUC President III		1	1,935
SUC Vice-President III		<u>1</u>	1,515
Chief Administrative Officer		1	1,041
Total Key Positions		3	4,491
Other Positions			
Administrative		103	22,852
Support to Technical		19	4,402
Technical		437	235,964
Total Other Positions		559	263,218
For the difference between the Authorized and Actual	Salaries		1,826
Total Permanent Positions		562	269,535
Total Permanent Filled Positions		516	252,546
STAFFING SUMMARY			
(Amount, In Thousand Pesos)		Mo.	Amount
Permanent Positions			
Key Positions			
SUC President III		1	1,935
SUC Vice-President III		2	3,030
Chief Administrative Officer		2	2,082
Total Key Positions		5	7,047
Other Positions			
Administrative		125	28,678
Support to Technical		9	2,171
Technical		825	435,212
Total Other Positions		959	466,061
For the difference between the Authorized and Actua	l Salaries		
Total Permanent Positions			3,048
		964	3,048 476,156
Total Permanent Filled Positions		964	

Total Permanent Filled Positions

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	u_	<b></b>
Permanent Positions	No.	Amount
Key Positions		
SUC President II	1	1,712
Total Key Positions	1	1,712
Other Positions		
Administrative Technical	50 178	14,430 93,350
Total Other Positions	228	107,780
For the difference between the Authorized and Actual Salaries	***************************************	724
Total Permanent Positions	229	110,216
Total Permanent Filled Positions	man take upp mile take upp mile take upp upp take take upp upp upp upp upp upp upp upp	
ideal belorgies titted bostfons	200	98,611
M.5 Zamboanga State College of Marine Sciences and Te	=======================================	
M.5 Zamboanga State College of Marine Sciences and Te	=======================================	
	=======================================	
M.5 Zamboanga State College of Marine Sciences and Te STAFFING SUMMARY	=======================================	
M.5 Zamboanga State College of Marine Sciences and Te STAFFING SUMMARY ====================================	echnology	
M.5 Zamboanga State College of Marine Sciences and Te STAFFING SUMMARY	echnology No.	Amount 1,935
M.5 Zamboanga State College of Marine Sciences and Te STAFFING SUMMARY 	echnology No.	Åmount
M.5 Zamboanga State College of Marine Sciences and Te STAFFING SUMMARY	echnology No.	Amount 1,935
M.5 Zamboanga State College of Marine Sciences and Te STAFFING SUMMARY	echnology No. 1 1	Amount 1,935 1,041
M.5 Zamboanga State College of Marine Sciences and Te STAFFING SUMMARY (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III Chief Administrative Officer  Total Key Positions	echnology No. 1 1	Amount 1,935 1,041 2,976
M.5 Zamboanga State College of Marine Sciences and Te STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical	#a.  1 1	Amount  1,935 1,041  2,976  20,665 2,911
M.5 Zamboanga State College of Marine Sciences and Te STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III Chief Administrative Officer  Total Key Positions  Other Positions  Administrative	echnology  No.  1 1	Amount 1,935 1,041 2,976
M.5 Zamboanga State College of Marine Sciences and Te STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical	#a.  1 1	Amount  1,935 1,041  2,976  20,665 2,911
M.5 Zamboanga State College of Marine Sciences and Te STAFFING SUMMARY  [Amount, In Thousand Pesos]  Permanent Positions  Key Positions  SUC President III Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical Technical	2	Amount  1,935 1,041  2,976  20,665 2,911 83,245
M.5 Zamboanga State College of Marine Sciences and Te STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President III Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Support to Technical Technical  Total Other Positions	2	Amount  1,935 1,041 2,976 20,665 2,911 83,245

# N. REGION X - NORTHERN MINDANAO

# N.1 Bukidnon State University

235

94,136

# (Bukidnon State College)

(Amount, In Thousand Pasos)	No.	Amount
dermanent Positions	ъч.	KEUGEL
Key Positions		
SUC President III Chief Administrative Officer	1 2	1,935 2,082
Total Key Positions	3	4,017
Other Positions		
Administrative Support to Technical	40 1	11,405 821
Technical	543	234,715
Total Other Positions	584	246,941
For the difference between the Authorized and Actual Salaries		245
Total Permanent Positions	587	251,20
Total Permanent Filled Positions	399	179,36
N.2 Camiguin Polytechnic State College	=======================================	
STAFFING SUNMARY	=======================================	
STAFFING SUMMARY (Amount, In Thousand Pesos)	=======================================	
STAFFING SUMMARY (Amount, In Thousand Pesos) Permanent Positions	=======================================	=======================================
Amount, In Thousand Pesos)	=======================================	Amount
TAFFING SUMMARY		Amount 1,71 1,04
TAFFING SUMMARY	No. 1 1	Amount 1,71 1,04
Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President II Chief Administrative Officer  Total Key Positions	No. 1 1	Amount 1,71 1,04
TAFFING SUMMARY	No.  1 1 2	Amount  1,71 1,04 2,75 6,27 42,97
TAFFING SUMMARY  Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President II Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Technical	1 1 2 24 95	Amount  1,71 1,04 2,75 6,27 42,97
STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President II  Chief Administrative Officer  Total Key Positions  Other Positions  Administrative  Technical  Total Other Positions	1 1 2 24 95	************

# N.3 Central Mindanao University

Q1	à٠	FT	HC.	SU	N'A	ΔD	٧
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(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nu.	HMOUIL
Key Positions		
SUC President IV	1	2,186
Chief Administrative Officer	2	2,082
Total Key Positions	3	4,268
Other Positions		
Administrative	391	76,935
Support to Technical	71	20,914
Technical	457	280,973
Total Other Positions	919	378,822
For the difference between the Authorized and Actual Salaries		3,669
Total Permanent Positions	922	386,759
Total Permanent Filled Positions	807	327,750

# N.4 MSU-Iligan Institute of Technology

# STAFFING SUMMARY

_____ (Amount, In Thousand Pesos)

Parmanent Positions		
Key Positions	No.	Amount
Chancellor II	1	1,935
Chancellor I	3	5,136
Director II	2	2,682
Medical Officer V	1	1,187
Director I	3	3,561
Chief Administrative Officer	6	6,245
Chief Accountant	1	1,041
Security Officer Y	1	1,041
Total Key Positions	18	22,828
Other Positions		
Administrative	292	71,406
Support to Technical	118	41,270
Technical	587	519,852 

	STAFFING SUMM	1ARY, SUCS
Total Other Positions	997	632,528
For the difference between the Authorized and Actual Salaries		12,813
Total Permanent Positions	1,015	668,169
Total Permanent Filled Positions	789	546,149
N.5 Northwestern Mindanao State College of Science and Technology		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions		
Key Positions		
SUC President I Chief Administrative Officer	1 1	1,515 1, <b>04</b> 1
Total Key Positions	2	2,556
Other Positions		
Administrative Technical	13 112	4,071 43,506
Total Other Positions	125	47,577
For the difference between the Authorized and Actual Salaries		157
Total Permanent Positions	127	50,290
Total Permanent Filled Positions	90	37,212
N.6 University of Science and Technology of Southern Philippines - Cagayan de Oro Campus		
(Mindanao University of Science and Technology)		
STAFFING SUMMARY		
Permanent Positions	No.	Amount
Key Positions		
SUC President IV	1	2,186
SUC Vice-President II Chief Administrative Officer	1 2	1,341 2,082
Total Key Positions	4	5,609
Other Recitions		

Other Positions

GENERAL	APPROPRIATIONS ACT F	Y 2021

Administrative Support to Technical Technical	57 3 404	14,022 1,330 200,743
Total Other Positions	464	216,095
For the difference between the Authorized and Actual Salaries		1,234
Total Permanent Positions	468	222,938
Total Permanent Filled Positions	414	186,722

# N.7 University of Science and Technology of Southern Philippines - Claveria Campus

# (Misamis Oriental State College of Agriculture and Technology)

#### STAFFING SUMMARY

_____

(Amount, In Thousand Pesos)

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Permai	aant	Unci	*	1200

	No.	Amount
Key Positions		
SUC President II	1	1,712
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,753
Other Positions		
Administrative	23	6,681
Support to Technical	3	1,017
Technical	52	43,285
Total Other Positions	78	50,983
For the difference between the Authorized and Actual Salaries		510
Total Permanent Positions	80	54,246
Total Permanent Filled Positions	70 =======	45,797

# O. REGION XI - DAVAO REGION

# 0.1 Compostela Valley State College

# STAFFING SUMMARY

_____

(Amount, In Thousand Pesos)

Amount No.

Annust

Permanent Positions

Key Positions

EMBER 20, 2020	OFFICIAL GAZEFIE	STAFFING SUMM.	ARY, SUC
SUC President I		1	1,515
		**************************************	1,515
Total Key Positions		1	
Other Positions			
Administrative		10	3,012
Support to Technical Technical		2 63	573 20,941
Total Other Positions		75	24,520
For the difference between the Authorized	l and Actual Salaries		61
Total Permanent Positions		76	26,109
Total Permanent Filled Positions		72	24,520
	0.2 Davao del Morte State College		
STAFFING SUMMARY			
Amount, In Thousand Pesos)		No.	Amount
Permanent Positions			
Key Positions			
SUC President III Chief Administrative Officer		1 1	1,93 1, <b>0</b> 4
Total Key Positions		2	2,97
Other Positions			
Administrative		35	7,55
Support to Technical		12	2,81
Technical			47,25
Total Other Positions		136	57,62
For the difference between the Authorize	d and Actual Salaries		73
Total Permanent Positions		138	61.33
Total Permanent Filled Positions		131	56,58
	0.3 Davao del Sur State College		
OTAFFINO DIMMANU	ara nasan det am apare Antteñe		
STAFFING SUMMARY			
(Amount, In Thousand Pesos)			

**Key Positions** 

# 0.4 Davao Oriental State College of Science and Technology

#### STAFFING SUMMARY

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(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

SUC President III Chief Administrative Officer	1	1,935 1,041
Total Key Positions	2	2,976
Other Positions		
Administrative Support to Technical Technical	38 5 168	10,290 1,743 82,884
Total Other Positions	211	94,917
For the difference between the Authorized and Actual Salaries		553
Total Permanent Positions	213	98,446
Total Permanent Filled Positions	197	89,068

# 0.5 Southern Philippines Agri-Business and Marine and Aquatic School of Technology

STAFFING SUMMARY ______

(Amount, In Thousand Pesos)

Permanent Positions

No. Amount

		11(1, 00 00
Key Positions		
SUC President I	1	1,515
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,556
Other Positions		
Administrative	28	7,168
Support to Technical	4	1,497
Technical	139	64,501
Total Other Positions	171	73,166
For the difference between the Authorized and Actual Salaries		437
Total Permanent Positions	173	76,159
Total Permanent Filled Positions	151	63,850

# 0.6 University of Southeastern Philippines

#### STAFFING SUMMARY

(Amount, In Thousand Pasos)

Permanent Positions

	No.	Amount
Key Positions		
SUC President II	1	1,712
SUC Vice-President II	1	1,341
Chief Administrative Officer	2	2,082
Total Key Positions	4	5,135
Other Positions		
Administrative	123	27,951
Support to Technical	12	4,632
Technical	456	276,145
Total Other Positions	591	308,728
For the difference between the Authorized and Actual Salaries		2,890
Total Permanent Positions	595	316,753
Total Permanent Filled Positions	501	254,560

P. REGION XII - SOCCSKSARGEN
P.1 Cotabato City State Polytechnic College

#### STAFFING SUMMARY

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GENERAL	APPROPRI	ATIONS	ACT	FY 2021

STAFFING SUMMARY

Total Permanent Filled Positions

Permanent Positions	NG .	Amount
SELMONSHIP LOSTFICHIS		
Key Positions		
SUC President II	1	1,712
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,753
Other Positions		
Administrative Support to Technical	34 1	7,630 403
Technical	204	94,594
Total Other Positions	239	102,627
For the difference between the Authorized and Actual Salaries		1,342
Total Permanent Positions	241	106,722
		100,001

# P.2 Cotabato Foundation College of Science and Technology

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nu.	กระบบเร
Key Positions		
SUC President II	1	1,712
SUC Vice-President I	1	1,187
Chief Administrative Officer	1	1,041
Total Key Positions	3	3,940
Other Positions		
Administrative	92	21,312
Support to Technical	17	3,746
Technical	151	71,029
Total Other Positions	260	96,087
For the difference between the Authorized and Actual Salaries		496
Total Permanent Positions	263	100,523

211

______

79,856

# P.3.Sultan Kudarat State University

# (Sultan Kudarat Polytechnic State College)

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nu.	HEOUIL
Key Positions		
SUC President II	1	1,712
Chief Administrative Officer	1	1,041
Total Key Positions	2	2,753
Other Positions		
Administrative	36	9,408
Support to Technical Technical	11 <b>36</b> 5	3,148 190,408
Total Other Positions	412	202,964
For the difference between the Authorized and Actual Salaries		2,268
Total Permanent Positions	414	207,985
Total Permanent Filled Positions	377	179,587
	when dark water take the take	
P.4 University of Southern Mindanao		
STAFFING SUMMARY		
P.4 University of Southern Mindanao STAFFING SUMMARY		
STAFFING SUMMARY	<b>H</b> a.	Amount
STAFFING SUMMARY		
STAFFING SUMMARY		Amount 2,186
STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President IV  SUC Vice-President III	Wa. 1 1	Amount 2,186 1,515
STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President IV  SUC Vice-President III  Nedical Officer V	No. 1 1 1	Amount 2,186 1,515 1,187
STAFFING SUMMARY	Na.  1 1 1 2	Amount 2,186 1,515 1,187 2,082
STAFFING SUMMARY	No. 1 1 1	Amount 2,186 1,515
STAFFING SUMMARY	Na.  1 1 1 2	Amount 2,186 1,515 1,187 2,082
STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President IV  SUC Vice-President III  Medical Officer V  Chief Administrative Officer  Total Key Positions	Na.  1 1 1 2	Amount 2,186 1,515 1,187 2,082 6,970
STAFFING SUMMARY	1 1 1 2 2	Amount  2,186 1,515 1,187 2,082 6,970 35,242 14,088
STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President IV  SUC Vice-President III  Medical Officer V  Chief Administrative Officer  Total Key Positions  Administrative	1 1 1 2 2	Amount 2,186 1,515 1,187 2,082 6,970
STAFFING SUMMARY	1 1 1 2 2	Amount  2,186 1,515 1,187 2,082 6,970 35,242 14,088
STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  SUC President IV  SUC Vice-President III  Medical Officer V  Chief Administrative Officer  Total Key Positions  Other Positions  Administrative  Support to Technical  Technical	Ho.  1 1 1 2 5 152 40 549	2,186 1,515 1,187 2,082 6,970 35,242 14,088 340,361

460	OFFICIAL GAZETTE	Vol	. 116, No.
GENERAL APPROPRIATIONS ACT, FY 2021			
Total Permanent Positions		746	399,661
Total Permanent Filled Positions		638	320,553
Q. REGI	ON XIII - CARAGA ADMINISTRATIVE REGION		
Q.1 Agusan d	el Sur State College of Agriculture And Technology		
STAFFING SUNMARY			
(Amount, In Thousand Pesos)			
Permanent Positions		No.	Amount
Key Positions			
		3	1 075
SUC President III Chief Administrative Officer		1 1	1,935 1,041
Total Key Positions		2	2,976
Other Positions			
Administrative		29	8,422
Support to Technical Technical		1 104	339 44,264
Total Other Positions		134	53,025
For the difference between the Authorized and Ac	tual Salaries	स्थार नेवार कार कार कार कार कार कार कार कार कार क	272
Total Permanent Positions		136	56,273
Total Permanent Filled Positions		130	52,703
	Q.2 Caraga State University		
(Northern P	lindanao State Institute of Science and Technology)		
STAFFING SUNMARY			
(Amount, In Thousand Pesos)			
Permanent Positions		No.	Amount
Key Positions			
SUC President IV		1	2,186
Chief Administrative Officer		1	1,041
Total Key Positions		2	3,227

54

257

14,083

143,071

Other Positions

Administrative

Technical

	STAFFING SUMI	MARY, SUCS
Total Other Positions	311	157,154
For the difference between the Authorized and Actual Salaries		784
Total Permanent Positions	313	161,165
Total Permanent Filled Positions	301 ========	156,330
Q.3 Surigao del Sur State University (Surigao del Sur Polytechnic State College)		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1 1	1,935 1,041
Total Key Positions	2	2,976
Other Positions		
Administrative	98	24,211
Support to Technical Technical	14 375	2,323 197,466
Total Other Positions	487	224,000
For the difference between the Authorized and Actual Salaries		719
Total Permanent Positions	489	227,695
Total Permanent Filled Positions	442 ==========	204,057
Q.4 Surigao State College of Technology		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Ho.	Amount
Key Positions		
SUC President III Chief Administrative Officer	1 1	1,935 1,041
Total Key Positions	2	2,976

GENERAL.	APPROPRIATIONS ACT FY 202	1

~ - 1	-	٠		
Other	line.		* 7	 
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Administrative Support to Technical Technical	50 2 320	13,992 678 159,865
Total Other Positions	372	174,535
For the difference between the Authorized and Actual Salaries		911
Total Permanent Positions	374	178,422
Total Permanent Filled Positions	296	140,288

# R. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDAMAO (BARMM)

# R.1 Adiong Memorial Polytechnic State College

# STAFFING SUMMARY

(Amount, In Thousand Pesos)

(Amount, in Indusand Pesos)	Mo.	Amount
Permanent Positions		
Key Positions		
SUC President I Chief Administrative Officer	1	1,515 1,041
Total Key Positions	2	2,556
Other Positions		
Administrative Technical	16 35	5,337 14,387
Total Other Positions	51	19,724
For the difference between the Authorized and Actual Salaries		87
Total Permanent Positions	53	22,367
Total Permanent Filled Positions	53	22,367

# R.2 Basilan State College

No.

Amount

#### STAFFING SUNNARY ______

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

	STAFFING SUMMARY, SUCS	
SUC President I Chief Administrative Officer	1 1	1,515 1,041
Total Key Positions	2	2,556
Other Positions		
Administrative Support to Technical Technical	33 3 103	8,864 831 45,250
Total Other Positions	139	54,945
For the difference between the Authorized and Actual Salaries		446
Total Permanent Positions	141	57,947
Total Permanent Filled Positions	121 ===================================	49,102 

# R.3 Mindanao State University

# STAFFING SUMMARY

_____

Permanent	Positions
-----------	-----------

LELMONENT LOSITIONS	No.	Amount
Key Positions		
SUC President IV	1	2,186
Chancellor II	4	7,740
SUC Executive Vice-President	1	1,935
University Secretary I	1	1,712
SUC Vice-President IV	3	5,136
Chancellor I	5	8,560
SUC Vice-President III	2	3,030
Vocational School Superintendent II	3	4,023
Director II	12	16,091
Medical Officer Y	1	1,187
Director I	8	9,494
Assistant Superintendent of Printing	1	1,187
College Business Manager IV	war.	1,041
Chief Administrative Officer	11	11,450
Chief Accountant	1	1,041
Security Officer V	1	1,041
Engineer V	1	1,041
Total Key Positions	57	77,895
Other Positions		
Administrative	1,672	364,912
Support to Technical	418	137,245
Technical	2,113	1,527,356
Total Other Positions	4,203	2,029,513

464	OFFICIAL GAZETTE	Vol	116, No.
GENERAL APPROPRIATIONS ACT, FY 202	21		
For the difference between the Authorize	ed and Actual Salaries		48,435
Total Permanent Positions		4,260	2,155,843
Total Permanent Filled Positions		4,234	2,135,184
R	.4 MSU-Tawi-Tawi College of Technology and Oceanography		
STAFFING SUMMARY			
(Annual In Thousand Rooms)			
(Amount, In Thousand Pesos)		No.	Amount
Permanent Positions			
Key Positions			
Chancellor II		1	1,935
Chancellor I		2	3,474
Director II Planning Officer V		P7 ****	4,023 1,041
Chief Administrative Officer		e series	1,041
Total Key Positions		8	11,464
Other Positions			
Administrative		361	77,375
Support to Technical		123	35,076
Technical		389	237,486
Total Other Positions		873	349,937
For the difference between the Authorize	d and Actual Salaries		9,389
Total Permanent Positions		881	370,790
Total Permanent Filled Positions		881	370,776
	R.5 Sulu State College		
STAFFING SUMMARY	R.J. July Jeone College		
(Amount, In Thousand Pesos)			
Permanent Positions			
Key Positions		No.	Amount
		1	1,515
SUC President I Chief Administrative Officer		1	1,041

	Key Positions	No.	Amount
	SUC President I Chief Administrative Officer	1	1,515 1,041
i	Total Key Positions	2	2,556
!	Other Positions		
1	Administrative Support to Technical	32 1	7,934 524

148	74,281 82,739 407
183	407
183	
	85,702
166	74,317
¥n	Amount
, DW	rimorii p
1 1	1,515 1,041
2	2,556
ages ages your ages days day fair fair fair fair fair fair fair fair	
19 4 149	5,799 1,050 65,562
172	72,411
	365
174	75,332
163	68,637
	166

# IX. DEPARTMENT OF ENERGY

# A. Office of the Secretary

#### STAFFING SUMMARY ______

Permanent Positions	Ho.	Amount
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	7	15,303
Department Assistant Secretary	6	11,609
Director IV	6	10,272
Director III	15	22,725
Head Executive Assistant	1	1,515
Attorney V	5	5,935
Internal Auditor V	1	1,041
Information Technology Officer III	2	2,082
Chief Technical Audit Specialist	3	3,123
Chief Science Research Specialist	29	30,189
Chief Investments Specialist	1	1,041
Chief Administrative Officer	6	6,246
Chief Accountant	1	1,041
Total Key Positions	84	115,339
Other Positions	and the very set land are due and the disk sets are the land of the disk sets and the disk sets are the disk set.	
Administrative	279	91,680
Support to Technical	82	40,378
Technical	558	285,834
Total Other Positions	919	417,892
For the difference between the Authorized and Actual Salaries		10,908
Total Permanent Positions	1,003	544,139
Fotal Permanent Filled Positions	878	481,634

STAFFING SUMMARY, DENR

# X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

# A. Office of the Secretary

STAFFING	SHINNARY
JIMILING	JUNNINKI

(Amount In Thomsand Roses)

Department Secretary   1   3,21	Amount, In Thousand Pesos) ermanent Positions	Mo.	Amount
Department Secretary   1 3.21			
Department Undersecretary         8         17,49           Department Assistant Secretary         7         13,54           Director III         29         49,65           Director III         1         1,51           Provincial Environment and Natural Resources Officer         74         99,23           Attorney Y         22         26,11           Chief Science Research Specialist         7         7,28           Records Officer Y         1         1,04           Project Evaluation Officer Y         4         4,16           Chief Forest Management Specialist         5         5,20           Chief Incomental Management Specialist         1         1,04           Community Development Officer Y         1         1,04           Chief Ecosystems Management Specialist         5         5,20           Laternal Anditor Y         2         2,00           Chief Administrative Officer         75         78,07           Land Management Officer V         2         2,00           Land Management Officer V         2         2,00           Park Operations Superintendent Y         4         4,16           Chief Accountant         1         1,0           Development Management Offic		1	7 417
Department Assistant Secretary   7   13, 34     Director IV   29   49, 65     Director III   42   63, 63     Read Executive Assistant   1   1, 51     Provincial Environment and Natural Resources Officer   74   99, 23     Aftorney Y   22   26, 11     Chief Science Research Specialist   7   7, 28     Records Officer V   1   1, 04     Project Evaluation Officer V   4   4, 16     Community Development Officer V   1   1, 04     Community Development Officer V   1   1, 04     Community Development Officer V   1   1, 04     Chief forest Management Specialist   5   5, 20     Internal Auditor V   2   2, 08     Chief Accountant   2   2, 08     Engineer V   2   2, 08     Part Operations Superintendent V   2   2, 08     Planning Officer V   17   17, 69     Planning Officer V   18   18, 18, 78     Chief Accountant   1   1, 04     Development Management Officer V   18   18, 18, 78     Chief Accountant   1   1, 04     Development Management Officer V   18   18, 18, 78     Chief Accountant   1   1, 04     Community Environment and Matural Resources Officer   10   145, 74    Total Key Positions   548   653, 32      Other Positions   17, 275   5, 160, 54     For the difference between the Authorized and Actual Salaries   22, 38     Total Pernanent Folicions   17, 273   5, 180, 170    Total Pernanent Positions   17, 273   5, 180, 170    Total Pernanent Folicions   17, 275   5, 180, 170    Total Pernanent			
Director IV         29         49,65           Director III         42         63,63           Read Executive Assistant         1         1,51           Provincial Environment and Natural Resources Officer         74         99,23           Attorney         22         26,11           Chief Science Research Specialist         7         7,28           Recards Officer V         1         1,04           Chief Forest Anagement Specialist         1         1,04           Chief Environmental Amagement Specialist         1         1,04           Community Development Officer V         1         1,04           Chief Environmental Anagement Specialist         5         5,20           Internal Auditor W         2         2,08           Internal Auditor W         2         2,08           Internal Auditor W         2         2,08           Information Technology Officer III         2         2,08           Engineer V         1         17,7,69           Land Management Officer W         2         2,08           Park Operations Superintendent Y         4         4,16           Planning Officer W         1         1,04           Chief Accountant         1         1,0			
Director III	· · · · · · · · · · · · · · · · · · ·		
Head Executive Assistant			-
Provincial Environment and Matural Resources Officer         74         99.25           Attorney Y         22         26,11           Chief Science Research Specialist         7         7,28           Records Officer Y         1         1,04           Project Evaluation Officer Y         4         4,16           Chief Forest Management Specialist         5         5,20           Chief Environmental Management Specialist         1         1,04           Community Development Officer Y         1         1,04           Chief Ecosystess Management Specialist         5         5,20           Internal Anditor Y         2         2,06           Chief Administrative Officer         75         78,07           Information Technology Officer III         2         2,06           Lead Management Officer Y         2         2,08           Park Operations Superintendent Y         4         4,16           Planning Officer Y         18         18,73           Chief Accountant         1         1,04           Cheef Accountant         1         1,04           Development Management Officer Y         38,11         1,07           Statistician Y         3         3,811         1,07			
Attorney Y         22         26,11           Chief Science Research Specialist         7         7,28           Records Officer Y         1         1,04           Project Evaluation Officer Y         4         4,16           Chief Forest Management Specialist         5         5,20           Chief Environmental Nanagement Specialist         1         1,04           Consumity Development Officer Y         1         1,04           Chief Enginer Paragement Specialist         5         5,20           Internal Auditor Y         2         2,08           Chief Administrative Officer         75         79,07           Information Technology Officer III         2         2,08           Engineer Y         17         17,69           Land Management Officer Y         18         18,73           Chief Accountant         1         1,04           Development Management Officer Y         18         18,73           Chief Accountant         1         1,04           Development Management Officer Y         78         81,19           Statistician Y         1         1,04           Community Environment and Matural Resources Officer         3,811         1,007,14           Total Key Positi			
Chief Science Research Specialist         7         7, 2, 28           Records Officer V         1         1, 04           Project Evaluation Officer V         4         4, 16           Chief Environmental Management Specialist         5         5, 20           Chief Environmental Management Specialist         1         1, 04           Community Development Ufficer V         1         1, 04           Chief Ecosystems Management Specialist         5         5, 20           Internal Auditor V         2         2, 08           Chief Administrative Officer         75         78, 07           Information Technology Officer III         2         2, 08           Engineer V         17         17, 69           Land Management Officer V         2         2, 08           Park Operations Superintendent V         4         4, 16           Planning Officer V         4         18         18, 13           Chief Accountant         1         1, 04           Development Management Officer V         78         81, 19           Statistician V         1         1, 04           Community Environment and Matural Resources Officer         3, 811         1,007, 14           Support to Technical         1, 204		* *	
Records Officer V	•		
Project Evaluation Officer V         4         4, 16           Chief Forest Management Specialist         5         5, 20           Chief Environmental Management Specialist         1         1,04           Community Development Officer V         1         1,04           Chief Ecosystems Management Specialist         2         2,00           Internal Auditor V         2         2,00           Chief Administrative Officer         75         78,07           Information Technology Officer III         2         2,00           Engineer V         17         17,69           Land Management Officer W         2         2,00           Park Operations Superintendent V         4         4,16           Planning Officer V         18         18,18,73           Chief Accountant         1         1,04           Development Management Officer V         78         81,19           Statistician V         1         1,04           Community Environment and Matural Resources Officer         3,81         1,007,14           Support to Technical         1,824         627,60           Technical         1,824         627,60           Technical         1,824         627,60           Total Permanen			
Chief Forest Management Specialist         5         5,20           Chief Environmental Management Specialist         1         1,04           Community Development Officer V         1         1,04           Chief Ecosystems Management Specialist         5         5,20           Internal Auditor V         2         2,08           Chief Administrative Officer         75         78,07           Information Technology Officer III         2         2,08           Engineer V         17         17,69           Land Management Officer V         2         2,08           Park Operations Superintendent V         4         4,16           Planning Officer V         18         18,73           Chief Accountant         1         1,04           Development Management Officer V         78         81,19           Statistician V         1         1,04           Community Environment and Matural Resources Officer         3,81         1,007,14           Support to Technical         3,81         1,007,14           Support to Technical         1,824         627,66           Technical         17,275         5,160,54           For the difference between the Authorized and Actual Salaries         22,30			
Chief Environmental Management Specialist       1       1,04         Community Development Officer V       1       1,04         Chief Ecosystems Management Specialist       5       5,20         Internal Auditor V       2       2,08         Chief Administrative Officer       75       78,07         Information Technology Officer III       2       2,08         Engineer V       17       17,69         Land Management Officer V       2       2,08         Park Operations Superintendent V       4       4,16         Planning Officer V       18       18,73         Chief Accountant       1       1,04         Development Management Officer V       18       18,13         Statistician Y       1       1,04         Community Environment and Matural Resources Officer       14       14,04         Total Key Positions       548       653,32         Other Positions       3,811       1,007,14         Support to Technical       3,811       1,007,14         Support to Technical       1,824       627,60         Technical       13,244       627,60         Total Other Positions       17,275       5,160,54         For the difference between the			
Community Development Officer V         1         1,04           Chief Ecosystems Management Specialist         5         5,20           Internal Auditor V         2         2,08           Chief Administrative Officer         75         78,07           Information Technology Officer III         2         2,08           Engineer V         17         17,69           Land Management Officer V         2         2,08           Park Operations Superintendent V         4         4,16           Planning Officer V         18         18,73           Chief Accountant         1         1,04           Development Management Officer V         78         81,19           Statistician V         1         1           Community Environment and Matural Resources Officer         140         145,74           Total Key Positions         548         653,32           Other Positions         3,811         1,007,14           Support to Technical         1,824         627,66           Technical         1,824         627,65           Total Other Positions         17,275         5,160,54           For the difference between the Authorized and Actual Salaries         82,33           Total Permanent Fositions			-
Chief Ecosystems Management Specialist         5         5,20           Internal Auditor V         2         2,00           Chief Administrative Officer         75         78,07           Information Technology Officer III         2         2,00           Engineer V         17         17,69           Land Management Officer V         2         2,00           Park Operations Superintendent Y         4         4,16           Planning Officer V         18         18,73           Chief Accountant         1         1,00           Development Management Officer V         78         81,19           Statistician V         1         1,00           Community Environment and Matural Resources Officer         140         145,74           Total Key Positions         548         653,32           Other Positions         548         653,32           Other Positions         3,811         1,007,14           Support to Technical         1,824         627,60           Technical         11,640         3,525,78           Total Other Positions         17,275         5,160,54           For the difference between the Authorized and Actual Salaries         82,33           Total Permanent Filled Position			-
Internal Auditor V   2   2,08     Chief Administrative Officer   75   78,07     Information Technology Officer III   2   2,08     Engineer V   17   17,66     Land Management Officer V   2   2,08     Park Operations Superintendent V   4   4,16     Planning Officer V   18   18,73     Chief Accountant   1   1,04     Development Management Officer V   78   81,15     Statistician V   1   1,04     Community Environment and Natural Resources Officer     Total Key Positions   548   653,32     Other Positions     Administrative   3,811   1,007,14     Total Other Positions   17,275   5,160,54     Technical   1,644   3,525,75     Total Other Positions   17,275   5,160,54     Total Other Positions   17,275   5,160,54     Total Permanent Positions   17,823   5,896,15     Total Permanent Filled Positions   15,716   5,177,05     Total Permanent Positions   15,716   5,177,05     Total Permanent Filled Positions   15,716   5,177,05     Total Permanent Positions   15,716   1,770     Total Permanent Pos			
Chief Administrative Officer         75         70,07           Information Technology Officer IIII         2         2,08           Engineer V         17         17,65           Land Management Officer V         2         2,06           Park Operations Superintendent V         4         4,16           Planning Officer V         18         18,72           Chief Accountant         1         1,04           Development Management Officer V         78         81,15           Statistician V         1         1,04           Community Environment and Matural Resources Officer         140         145,74           Total Key Positions         548         653,33           Other Positions         548         653,33           Other Positions         3,811         1,007,14           Support to Technical         3,811         1,007,14           Support to Technical         1,824         627,64           Technical         11,640         3,525,7           Total Other Positions         17,275         5,160,54           For the difference between the Authorized and Actual Salaries         22,30           Total Permanent Folicions         15,716         5,177,00			
Information Technology Officer III			
Engineer V			
Land Management Officer V         2         2,00           Park Operations Superintendent V         4         4,14           Planning Officer V         18         19,75           Chief Accountant         1         1,00           Development Management Officer V         78         81,15           Statistician V         1         1,00           Community Environment and Natural Resources Officer         140         145,72           Total Key Positions         548         653,33           Other Positions         3,811         1,007,15           Support to Technical         1,824         627,66           Technical         11,640         3,525,77           Total Other Positions         17,275         5,160,5           For the difference between the Authorized and Actual Salaries         82,3           Total Permanent Positions         17,823         5,896,1           Total Permanent Filled Positions         15,716         5,177,0		-	
Park Operations Superintendent V         4         4, 16           Planning Officer V         18         18, 73           Chief Accountant         1         1,0           Development Management Officer V         78         81,19           Statistician V         1         1,0           Community Environment and Matural Resources Officer         140         145,74           Total Key Positions         548         653,32           Other Positions         3,811         1,007,14           Support to Technical         1,824         627,64           Technical         11,640         3,525,74           Total Other Positions         17,275         5,160,5           For the difference between the Authorized and Actual Salaries         82,3           Total Permanent Positions         17,823         5,896,1           Total Permanent Filled Positions         15,716         5,177,0			
Planning Officer V         18         19,73           Chief Accountant         1         1,04           Development Management Officer V         78         81,19           Statistician Y         1         1,04           Community Environment and Matural Resources Officer         140         145,74           Total Key Positions         548         653,32           Other Positions         3,811         1,007,14           Support to Technical         1,824         627,61           Technical         11,640         3,525,75           Total Other Positions         17,275         5,160,54           For the difference between the Authorized and Actual Salaries         82,3           Total Permanent Positions         17,823         5,896,1           Total Permanent Filled Positions         15,716         5,177,0			
Chief Accountant         1         1,04           Development Management Officer V         78         81,15           Statistician V         1         1,04           Community Environment and Matural Resources Officer         140         145,74           Total Key Positions         548         653,32           Other Positions         3,811         1,007,1-8           Administrative         3,811         1,007,1-8           Support to Technical         1,824         627,6-6           Technical         11,640         3,525,7-8           Total Other Positions         17,275         5,160,5-9           For the difference between the Authorized and Actual Salaries         82,3-9           Total Permanent Positions         17,823         5,896,1-9           Total Permanent Filled Positions         15,716         5,177,0-9			
Development Management Officer V         78         81,15           Statistician V         1         1,04           Community Environment and Matural Resources Officer         140         145,74           Total Key Positions         548         653,33           Other Positions         3,811         1,007,14           Support to Technical         1,824         627,64           Technical         11,640         3,525,74           Total Other Positions         17,275         5,160,5           For the difference between the Authorized and Actual Salaries         82,3           Total Permanent Positions         17,823         5,896,1           Total Permanent Filled Positions         15,716         5,177,0			-
Statistician V         1         1,04           Community Environment and Matural Resources Officer         140         145,74           Total Key Positions         548         653,32           Other Positions         3,811         1,007,14           Support to Technical         1,824         627,64           Technical         11,640         3,525,74           Total Other Positions         17,275         5,160,54           For the difference between the Authorized and Actual Salaries         82,36           Total Permanent Positions         17,823         5,896,1           Total Permanent Filled Positions         15,716         5,177,0		-	
Community Environment and Matural Resources Officer         140         143,74           Total Key Positions         548         653,32           Other Positions         3,811         1,007,14           Administrative         3,811         1,007,14           Support to Technical         1,824         627,66           Technical         11,640         3,525,79           Total Other Positions         17,275         5,160,52           For the difference between the Authorized and Actual Salaries         82,33           Total Permanent Positions         17,823         5,396,11           Total Permanent Filled Positions         15,716         5,177,02			
Total Key Positions         548         653,32           Other Positions         3,811         1,007,14           Administrative         3,811         1,007,14           Support to Technical         1,824         627,60           Technical         11,640         3,525,75           Total Other Positions         17,275         5,160,52           For the difference between the Authorized and Actual Salaries         82,30           Total Permanent Positions         17,823         5,896,17           Total Permanent Filled Positions         15,716         5,177,00			
Other Positions       3,811 1,007,14         Support to Technical 1,824 627,60       1,824 627,60         Technical 11,640 3,525,79       11,640 3,525,79         Total Other Positions 17,275 5,160,54       5,160,54         For the difference between the Authorized and Actual Salaries 82,30       17,823 5,896,17         Total Permanent Positions 15,716 5,177,03       15,716 5,177,03	COMMUNITY ENVIRONMENT and Matural Resources UTTLCER	140	145,/4
Administrative       3,811       1,007,14         Support to Technical       1,824       627,60         Technical       11,640       3,525,79         Total Other Positions       17,275       5,160,54         For the difference between the Authorized and Actual Salaries       82,30         Total Permanent Positions       17,823       5,896,17         Total Permanent Filled Positions       15,716       5,177,03	Total Key Positions	548	653,32
Support to Technical         1,824 627,60           Technical         11,640 3,525,79           Total Other Positions         17,275 5,160,54           For the difference between the Authorized and Actual Salaries         82,30           Total Permanent Positions         17,823 5,896,17           Total Permanent Filled Positions         15,716 5,177,03	Other Positions		
Support to Technical         1,824         627,60           Technical         11,640         3,525,79           Total Other Positions         17,275         5,160,54           For the difference between the Authorized and Actual Salaries         82,30           Total Permanent Positions         17,823         5,896,17           Total Permanent Filled Positions         15,716         5,177,03	Administrative	3.811	1,007,14
Technical 11,640 3,525,75  Total Other Positions 17,275 5,160,54  For the difference between the Authorized and Actual Salaries 82,30  Total Permanent Positions 17,823 5,896,17  Total Permanent Filled Positions 15,716 5,177,03			
For the difference between the Authorized and Actual Salaries 82,30  Total Permanent Positions 17,823 5,896,1  Total Permanent Filled Positions 15,716 5,177,0			
Total Permanent Positions 17,823 5,896,17  Total Permanent Filled Positions 15,716 5,177,03	Total Other Positions	17,275	5,160,5
Total Permanent Filled Positions 15,716 5,177,03	For the difference between the Authorized and Actual Salaries		82,30
Total Permanent Filled Positions 15,716 5,177,03	Total Permanent Positions	17 ЯЭТ	
		And then then then then then then then then	
	Total Permanent Filled Positions		

# B. Environmental Management Bureau

STAFFING	SUMMARY
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(Amount,	In	Thousand	Peso

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nu.	HEUUNI
Key Positions		
Director IV	1	1,712
Director III	5	7,576
Director II	16	21,456
Attorney V	1	1,187
Chief Environmental Management Specialist	34	35,394
Chief Science Research Specialist	1	1,041
Chief Administrative Officer	17	17,697
Planning Officer V	1	1,041
Total Key Positions	76	87,104
Other Positions		
Administrative	348	110,264
Support to Technical	108	39,166
Technical	1,240	592,996
Total Other Positions	1,696	742,426
For the difference between the Authorized and Actual Salaries		6,319
Total Permanent Positions	1,772	835,849
Total Permanent Filled Positions	1,419	697,545

#### C. Mines and Geosciences Bureau

#### STAFFING SUMMARY

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(Am	ount, In Thousand Pesos)	No.	Amount
Per	manent Positions		
K	ey Positions		
	Director IV	1	1,712
	Director III	1	1,515
	Director II	15	20,115
	Chief Science Research Specialist	16	16,656
	Chief Geologist	17	17,697
e	Development Management Officer Y	1	1,041
	Planning Officer Y	1	1,041
	Engineer V	17	17,697

		,
Chief Administrative Officer	17	17,697
Total Key Positions	86	95,171
Other Positions		
Administrative	365	104,724
Support to Technical	217	71,883
Technical	681	394,279
Total Other Positions	1,263	570,886
For the difference between the Authorized and Actual Salaries		15,219
Total Permanent Positions	1,349	681,276
Total Permanent Filled Positions	985	503,497
D. Mational Mapping and Resource Information Authority		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Administrator III	1	2,186
Deputy Administrator II	2	3,424
Director II	4	5,364
Director I	3	3,561
Chief Remote Sensing Technologist	4	4,164
Engineer V	5	5,205
Chief Administrative Officer	2	2,082
Information Technology Officer III	2	2,082
Oceanographer Y	1	1,041
Planning Officer V	1	1,041
Information Officer V	1	1,041
Total Key Positions	26	31,191
Other Positions		
Administrative	91	26,400
Support to Technical	16	5,357
Technical	343	147,286
Total Other Positions	450	179,043
For the difference between the Authorized and Actual Salaries		5,673
Total Permanent Positions	476	215,907
Total Permanent Filled Positions	413	190,949
Total Uniformed Personnel	264	148,311
Total Filled Uniformed Personnel	233	106,461
Total Filled Permanent and Uniformed	646	297,410

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#### E. National Water Resources Board

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STAFFING SUMMARY

(Amount, In Thousand Pasos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Attorney Y	2	2,374
Chief Water Resources Development Officer	2	2,082
Chief Administrative Officer	1	1,041
Member (Ex-Officia)	9	
Chairman (Ex-Officio)	1	
Total Key Positions	7	8,724
Other Positions		
Administrative	50	13,565
Support to Technical	23	12,024
Technical	44	23,949
Total Other Positions	117	49,538
For the difference between the Authorized and Actual Salaries		1,735
Total Permanent Positions	124	59,997
Total Permanent Filled Positions	104	50,762
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# F. Palaman Council for Sustainable Development Staff

#### STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		12000 011 9
Key Positions		
Executive Director III	1	1,712
Director II	2	2,682
Chief Administrative Officer	1	1,041
Project Development Officer V	7	7,287
Member (Ex-Officio)	8	
Vice Chairman (Ex-Officio)	1	
Chairman (Ex-Officio)	1	
Total Key Positions	11	12,722

BER 28, 2020	OFFICIAL GAZETTE		471
		STAFFING SUMN	ARY, DENR
Other Positions			
Administrati Support to T		22 5	5,198 2,274
Technical		38	19,455
Total Other Posit	ions	65	26,927
For the difference	e between the Authorized and Actual Salaries		1,271
Total Permanent P	ositions	76	40,920
Total Permanent F	illed Positions	67	33,972

#### XI. DEPARTMENT OF FINANCE

# A. Office of the Secretary

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	6	13,117
Department Assistant Secretary	7	13,544
Director IV	15	25,680
Project Manager IV	1	1,712
Executive Director III	2	3,424
Deputy Executive Director III	3	4,545
Project Manager III	12	18,182
Head Executive Assistant	1	1,515
Director III	12	18,180
Project Manager II	3	4,023
Attorney V	4	4,748
Chief Financial Management Specialist	3	3,123
Chief Administrative Officer	9	9,369
Chief Accountant	1	1,041
Statistician V	1	1,041
Management and Audit Analyst V	1	1,041
Intelligence Officer V	1	1,041
Information Technology Officer III	4	4,164
Financial Analyst V	2	2,082
Economist V	5	5,205
Planning Officer V	5	5,205
Development Management Officer V	1	1,041
Chief Tax Specialist	12	12,492
Total Key Positions	112	158,732
Other Positions		
Administrative	317	115,726
Support to Technical	137	70,359
Technical	267	186,851
Total Other Positions	721	372,936
For the difference between the Authorized and Actual Salaries		5,956
Total Permanent Positions	833	537,624
Total Permanent Filled Positions	488	320,118
	\$100 and \$10	

#### B. Bureau of Customs

# STAFFING SUMMARY

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EMBER 20, 2020	OTTIONE GIZETTE	STAFFING SI	UMMARY, DOF
		No.	Amount
Permanent Positions			
Key Positions			
Commissioner of Customs		1	2,186
Deputy Commissioner of Customs		6	10,272
Director III		11	16,665
Director II		2	2,682
Collector of Customs VI		10	13,410
Attorney V		5	5,935
Collector of Customs V		24	28,482
Medical Officer V		1	1,187
Information Technology Officer III		4	4,164
Collector of Customs IV		19	19,779
Chief Tax Specialist		1	1,041
Chief Customs Operations Officer Chief Administrative Officer		60 5	62,455 5,205
Intelligence Officer V		1	3,203 1,041
Statistician V		1	1,041
Special Police Chief		1	1,041
Management and Audit Analyst V		5	5,205
Chief Accountant		2	2,082
Collector of Customs III		8	7,384
Callector of Customs II		13	10,673
Collector of Customs I		10	7,310
Total Key Positions		190	209,240
Other Positions			
Administrative		2,427	495,389
Support to Technical		1,382	403,962
Technical		2,265	935,330
Total Other Positions		6,074	1,834,681
For the difference between the Authorized and	Actual Salaries		17,116
Total Permanent Positions		6,264	2,061,037
Total Permanent Filled Positions		2,892	1,030,427
	C. Bureau of Internal Revenue		
STAFFING SUMMARY			
(Amount, In Thousand Pesos)		No.	Amount
Permanent Positions			
Key Positions			
Commissioner of Internal Revenue		1	2,186
Deputy Commissioner of Internal Revenue		6	10,272
Assistant Commissioner of Internal Reven	nue	15	22,725
Director III		1	1,515
Director II		43	57,663
Director I		28	33,236

GENERAL	APPROPRIA	ATIONS A	CT FY 2021

Attorney V	27	32,049
Information Technology Officer III	17	17,697
Information Officer V	1	1,041
Executive Assistant V	1	1,041
Chief Revenue Officer IV	196	204,036
Chief Administrative Officer	20	20,820
Chief Accountant	19	19,779
Total Key Positions	375	424,060
Other Positions		
Administrative	4,315	1,221,927
Support to Technical	937	419,916
Technical	15,962	6,272,589
Total Other Positions	21,214	7,914,432
For the difference between the Authorized and Actual Salaries		64,395
Total Permanent Positions	21,589	8,402,887
Total Permanent Filled Positions	12,449	4,767,732
	***	

#### D. Bureau of Local Government Finance

#### STAFFING SUMMARY

(Amount, In Thousand Pesos)	u.	Amount
Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	2	3,030
Director II	19	25,479
Director I	1	1,187
Attorney V	2	2,374
Chief Tax Specialist	1	1,041
Local Treasury Operations Officer V	1	1,041
Chief Administrative Officer	2	2,082
Local Assessment Operations Officer V	1	1,041
Information Technology Officer III	1	1,041
Fiscal Examiner V	i	1,041
Development Management Officer Y	1	1,041
Total Key Positions	33	42,110
Other Positions		
Administrative	178	48,691
Support to Technical	42	18,344
Technical	187	101,423
Total Other Positions	407	168,458

OFFICIAL GAZETTE		4/5
	STAFFING SU	JMMARY, DOI
Actual Salaries		3,063
	440	213,631
	287	147,177
E. Bureau of the Treasury		
	•	
	Na.	Amount
	1	2,186 7,740
		12,120
	14	18,774
	114	118,674
	141	159,494
	630	211,899
		44,042 213,583
	اللها البيدة اللها البيدة اللها اللها الله الله الله الله اللها الله ال	469,524
Artual Salaries		11,184
nordel deletad	AND SEED AND AND AND AND AND AND AND AND AND AN	
	1,305	640,202
	638	350,343
F. Central Board of Assessment Appeals		
	No	Amount
	1127	
	1	1,515
	2	2,682
		3,560 
	6	7,757
	Actual Salaries  E. Bureau of the Treasury  Actual Salaries	## Actual Salaries    Actual Salaries

GENERAL	APPROPRI	ATIONS	ACT FY 2021

Administrative Support to Technical	19 1	5,084 480
Total Other Positions	20	5,564
For the difference between the Authorized and Actual Salaries		194
Total Permanent Positions	26	13,515
Total Permanent Filled Positions	17	9,994

# G. Mational Tax Research Center

# STAFFING SUNMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	no.	HMOONE
Key Positions		
Director IV	1	1,712
Director III	2	3,030
Attorney V	1	1,187
Economist V	1	1,041
Chief Tax Specialist	6	6,246
Statistician Y	1	1,041
Chief Administrative Officer	1	1,041
Total Key Positions	13	15,298
Other Positions		
Administrative	72	19,482
Support to Technical	15	6,836
Technical	52	23,709
Total Other Positions	139	50,027
For the difference between the Authorized and Actual Salaries	tigge war have their best best have hide higher dast below have been dead about - war	556
Total Permanent Positions	152	65,881
Total Permanent Filled Positions	76	35,769

# XII. DEPARTMENT OF FOREIGN AFFAIRS

# A. Office of the Secretary

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	NO.	Amount
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	6	13,117
Chief of Mission, Class I	70	153,033
Department Legislative Liaison Officer	1	1,935
Chief of Mission, Class II	68	131,579
Career Minister	20	34,240
Foreign Service Officer, Class I	95	143,927
Foreign Service Officer, Class II	90	120,689
Foreign Service Officer, Class III	12	14,243
Internal Auditor V	2	2,082
Foreign Service Staff Officer I	36	37,476
Foreign Service Officer, Class IV	5	5,205
Chief Administrative Officer	1	1,041
Senior Foreign Affairs Adviser	1	1,041
Chief Accountant	1	1,041
Total Key Positions	409	663,866
Other Positions		
Administrative	177	
Support to Technical	695	172,608
Technical	1,950	1,180,568
Total Other Positions	2,822	1,441,086
For the difference between the Authorized and Actual Salaries		11,947
Total Permanent Positions	3,231	2,116,899
Total Permanent Filled Positions	2,755	1,718,408
B. Foreign Service Institute		
STAFFING SUMMARY		
(Annual To Thomas A Booms)		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Chief Administrative Officer	1	1,041

78 OFFICIAL GAZETTE		VOL. 116, NO
EENERAL APPROPRIATIONS ACT, FY 2021		
Training Specialist V Chief Foreign Affairs Research Specialist	1 1	1,041 1,041
Total Key Positions	5	6,350
Other Positions		
Administrative	32	8,891
Support to Technical Technical	19 40	6,676 17,864
Total Other Positions		33,431
For the difference between the Authorized and Actual Salaries		898
	04	
Total Permanent Positions	96	40,679
Total Permanent Filled Positions	81 	32,466
C. Technical Cooperation Council of the Philippines STAFFING SUMMARY		
(Amount, In Thousand Pesos)	_	
Permanent Positions	No.	Amount
Other Positions		
Administrative	4	1,152
Total Other Positions	4	1,152
For the difference between the Authorized and Actual Salaries		25
Total Permanent Positions	4	1,177
Total Permanent Filled Positions	4	1,177
D. UMESCO Mational Commission of the Philippines		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1 1	1,935 1,341
Deputy Executive Director II		
Total Key Positions	2	3,276

479 STAFFING SUMMARY, DFA

Other Position
----------------

Administrative Technical	8 4	2,033 2,272
Total Other Positions	12	4,305
For the difference between the Authorized and Actual Salaries		79
Total Permanent Positions	14	7,660
Total Permanent Filled Positions	14	7,660

# XIII. DEPARTMENT OF HEALTH

# A. Office of the Secretary

STAFF	(NG SU	INNARY	
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/.			_

ermanent Positions	No.	Amount
Key Positions		
Department Secretary	1	3,217
FDA Director General	1	2,186
Department Undersecretary	7	15,304
Department Assistant Secretary	7	13,543
FDA Deputy Director General	2	3,870
Director IV	38	65,056
Director III	26	39,390
Medical Center Chief II	42	63,630
Head Executive Assistant	1	1,515
Medical Center Chief I	14	18,774
Director II	6	8,046
Chief of Medical Professional Staff II	41	54,981
Chief of Hospital III	5	6,705
Chief of Hospital II	25	29,674
District Health Officer I	2	2,374
Director I	1	1,187
Chief of Medical Professional Staff I	11	13,057
Medical Officer V	45	53,413
Attorney V	4	4,748
Health Physicist IV	2	2,082
Health Education and Promotion Officer V	3	3,123
Food-Drug Regulation Officer V	3	3,123
Engineer V	3	3,123
Development Management Officer V	1	1,041
Dentist V	1	1,041
Financial and Management Officer II	2	2,082
Chief Science Research Specialist	1	1,041
Chief Health Program Officer	8	8,328
Chief Administrative Officer	80	83,280
Information Officer V	1	1,041
Chief Accountant	1	1,041
Planning Officer V	1	1,041
Hurse VII (for abolition)	17	17,697
Licensing Officer Y	4	4,164
Internal Auditor V	2	2,082
Information Technology Officer III	2	2,082
Total Key Positions	411	538,082
Other Positions		
Administrative	12,397	2,957,656
Support to Technical	4,556	1,496,024
Technical	59,646	28,804,901
Total Other Positions	76,599	33,258,581
For the difference between the Authorized and Actual Salaries		505,143

Total Permanent Positions	77,010	34,301,806
Total Permanent Filled Positions	62,457	27,523,417
B. Hational Mutrition Counci	1	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	2	3,030
Nutrition Program Coordinator Nutrition Officer Y	14 3	16,613 3,123
Financial and Management Officer II	1	1,041
Chief Administrative Officer	1	1,041
Total Key Positions	22	26,560
Other Positions		
Administrative	55	12,916
Technical	38	18,700
Total Other Positions	93	31,616
For the difference between the Authorized and Actual Salaries	44-50° 64 to 100° 60° 100° 100° 100° 100° 100° 100°	1,702
Total Permanent Positions	115	59,878
Total Permanent Filled Positions	81	45,244

# XIV. Department of Human Settlements and Urban Development

# A. Office of the Secretary

Amount, In Thousand Pasos)		
	No.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	3	6,559
Department Assistant Secretary	3	5,804
Director IV	25	42,800
Director III	18	27,27
Attorney V	2	2,37
Chief Accountant	1	1,04
Planning Officer V	1	1,04
Internal Auditor V	2	2,08
Information Technology Officer III	1	1,04
Information Officer V	4	4,16
Housing and Homesite Regulation Officer VI	57	59,33
Project Development Officer V	18	18,73
Chief Administrative Officer	21	21,86
Total Key Positions	157	197,32
Other Pasitions		
Administrative	231	106,48
Support to Technical	50	26,08
Technical	646	314,46
Total Other Positions	927	447,02
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	1,084	644,35
Total Permanent Filled Positions	286	151,31
B. Human Settlements Adjudication Commission		
Staffing Summary		
(Amount, In Thousand Pesos)	_	
Permanent Positions	No.	Amount
Key Positions		
HSAC Executive Commissioner	1	2,18
Commissioner II	3	5,80
Deputy Executive Director IV	1	1,71
Director III	20	30,30
01/8230/ 111		

Attorney VI	1	1,341
Attorney V	15	17,805
Information Technology Officer III	1	1,041
Chief Administrative Officer	20	20,820
Planning Officer Y	1	1,041
Chief Accountant	1	1,041
Total Key Positions	110	144,775
Other Positions		
Administrative	187	81,120
Support to Technical	62	19,496
Technical	123	66,746
Total Other Positions	372	167,362
For the difference between the Authorized and Actual Salaries		1,735
Total Permanent Positions	482	313,872
Total Permanent Filled Positions	112	66,428

# XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

# A. Office of the Secretary

(Amount, In Thousand Pes	os)
Permanent Positions	

STAFFING SUNMARY

Dep	ar	t iii (	3
Den	ar	tas	3

**Key Positions** 

Department Secretary	1	3,217
Department Undersecretary	5	10,931
Department Assistant Secretary	5	9,674
Director IV	24	41,090
Head Executive Assistant	1	1,515
Director III	14	21,212
Director II	9	12,069
Director I	7	8,306
Attorney V	3	3,561
Project Manager I	5	5,934
Development Management Officer V	1	1,041
Chief Postal Service Officer	1	1,041
Chief Administrative Officer	17	17,696
Engineer V	2	2,082
Chief Accountant	1	1,041
Project Development Officer V	2	2,082
Planning Officer Y	10	10,410
Internal Auditor V	2	2,082
Information Technology Officer III	18	18,737
Information Officer V	1	1,041
Training Specialist V	1	1,041
Total Key Positions	130	175,803
Other Positions		THE SEP SEP SEP SEP SEP SEP SEP SEP SEP SE
Administrative	263	83,528
Support to Technical	18	4,123
Technical	868	363,548
Total Other Positions	1,149	451,199
For the difference between the Authorized and Actual Salaries		4,834
Total Permanent Positions	1,279	631,836
Total Permanent Filled Positions	630	279,670

# B. Cybercrime Investigation and Coordination Center

STAFFING SUMMARY

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(Amount, In Thousand Pesos)

No.

Amount

Permanent Positions

December 28, 2020	OFFICIAL GAZETTE	485
		STAFFING SUMMARY, DICT

Kay Positions		
Executive Director V	1	2,186
Deputy Executive Director Y	1	1,935
Director IV	3	5,136
Investigation Agent VI	1	1,187
Attorney V	1	1,187
Engineer V	1	1,041
Chief Administrative Officer	2	2,082
Planning Officer V	2	2,082
Intelligence Officer V	1	1,041
Information Technology Officer III	1	1,041
Total Key Positions	14	18,918
Other Positions	44 and 40 and	
Administrative	28	11,349
Support to Technical	5	2,386
Technical	32	17,674
Total Other Positions	65	31,409
For the difference between the Authorized and Actual Salaries	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
Total Permanent Positions	79	50,327
		-,

# C. National Privacy Commission

S	T	A	F	F	I	H	G		S	U	H	H	A	R	Y
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	No.	Amount
Permanent Positions		
Key Positions		
Privacy Commissioner	1	3,217
Deputy Privacy Commissioner	2	4,373
Executive Director IV	1	1,935
Director IV	4	6,848
Attorney V	5	5,935
Information Officer V	1	1,041
Chief Administrative Officer	3	3,123
Information Technology Officer III	2	2,082
Total Key Positions	19	28,554
Other Positions		
Administrative	49	21,439
Support to Technical	4	2,393
Technical	58	36,981
Total Other Positions	111	60,813
For the difference between the Authorized and Actual Salaries		218
	The state of the s	

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Total Permanent Positions	130	89,585
Total Permanent Filled Positions	76	54,574

# D. National Telecommunications Commission

A. Marional lesecommunications commiss	etan	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	u.	Amount
Permanent Positions	No.	HEUUIIL
Key Positions		
Commissioner II	1	1,935
Commissioner I	2	3,424
Director II	22	29,502
Attorney V	2	2,374
Chief Communications Development Officer	4	4,164
Engineer V	21	21,861
Chief Administrative Officer	17	17,697
Internal Auditor V	1	1,041
Management and Audit Analyst V	1	1,041
Planning Officer V	1	1,041
Financial and Management Officer II	1	1,041
Total Key Positions	73	85,121
Other Positions		
Administrative	235	53,908
Support to Technical	40	21,866
Technical	209	76,480
Total Other Positions	484	152,254
For the difference between the Authorized and Actual Salaries		7,407
Total Permanent Positions	557	244,782
Total Permanent Filled Positions	468	195,066

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# XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

# A. Office of the Secretary

STAFFING SUNMARY		
(Amount, In Thousand Pesos)	W.,	Azzuni
Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	7	15,303
Department Assistant Secretary	9	17,414
Director IV	28	47,936
Head Executive Assistant	1	1,515
Director III	20	30,300
Local Government Operations Officer VIII	105	140,795
Attorney V	3 2	3,561
Internal Auditor V	3	2,082 3,123
Information Technology Officer III Information Officer V	1	1,041
Engineer V	1	1,041
Chief Administrative Officer	21	21,861
Local Government Operations Officer VII	176	183,203
Public Relations Officer V	1	1,041
Project Evaluation Officer V	1	1,041
Planning Officer V	1	1,041
Chief Accountant	1	1,041
Local Government Operations Officer VI	203	166,662
Total Key Positions	585	643,218
Other Positions		
Administrative	1,359	341,629
Support to Technical	151	80,947
Technical	2,856	1,826,464
Total Other Positions	4,366	2,249,040
For the difference between the Authorized and Actual Salaries		35,368
Total Permanent Positions	4,951	2,927,626
Total Permanent Filled Positions	4,372	
D. Bureau of Fire Protection		
STAFFING SUNNARY		
*************		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Engineer Y	2	2,082

1 3	1,041 3,123
6	6,246
	in tay turn and take that that that the that the the the time
206 218	45.757 70,562
424	116,319
400 May 400 May 100 May	2,220
430	124,785
405	117,728
31,286 27,968	12,124,309 10,843,451
28,373	
Wa.	Amount
1	1,341
	1,041 1,041
	1,041
	1,041
3	3,123
8	8,628
37	10,120
37	15,279
9	2,595
83	27,994
	(761)
91	35,861
91	
89	35,861 35,220
and was made and the first late that the first late that the first late and	35,861
	3 6 206 218 424 430 405 31,286 27,968 28,373 28,373 28,373 37 37 37 9

Total Key Positions

121

152,578

# D. Local Government Academy

(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Director IV	1	1,713
Director III	1	1,51
Chief Administrative Officer	1	1,04
Local Government Operations Officer VII	3	3,12
Total Key Positions	6	7,39
Other Positions		
Administrative	23	7,90
Support to Technical	2	86
Technical	23	12,9
Total Other Positions	48	21,6
or the difference between the Authorized and Actual Salaries		3(
Total Permanent Positions		
TOTAL PERMANENT POSITIONS	54	29,44
	47	
Total Permanent Filled Positions  E. Wational Commission on Muslim Filipinos	47	29,44 26,18
Total Permanent Filled Positions  E. Wational Commission on Muslim Filipinos  STAFFING SUMMARY	47	26,18
Total Permanent Filled Positions E. Hational Commission on Muslim Filipinos	47	26,18
Total Permanent Filled Positions  E. Mational Commission on Muslim Filipinos  STAFFING SUMMARY	47	26,18
Total Permanent Filled Positions  E. Mational Commission on Muslim Filipinos  STAFFING SUNNARY	47	26,18
E. Hational Commission on Muslim Filipinos  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions	47 	26,18
E. Hational Commission on Muslim Filipinos  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Commission Chairman IV	47 	26,18 ====================================
E. Hational Commission on Muslim Filipinos  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions	47 	26,1: 
E. National Commission on Muslim Filipinos  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Commission Chairman IV  Executive Director IV	47 	26,1: 
E. Mational Commission on Muslim Filipinos  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Commission Chairman IV  Executive Director IV  Commission Member III  Director IV  Deputy Executive Director IV	47 	26,13 26,13 3,2 1,9 15,4 30,8 1,7
E. National Commission on Muslim Filipinos  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Commission Chairman IV  Executive Director IV  Commission Member III  Director IV  Deputy Executive Director IV  Director III	47	26,13 26,13 26,13 3,2 1,9 15,4 30,8 1,7 4,5
E. Mational Commission on Muslim Filipinos  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Commission Chairman IV Executive Director IV Commission Member III Director IV Deputy Executive Director IV Director III Head Executive Assistant	47	26,13 26,13 26,13 3,2 1,9 15,4 30,8 1,7 4,5 1,5
E. Mational Commission on Muslim Filipinos  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Commission Chairman IV  Executive Director IV  Commission Member III  Director IV  Deputy Executive Director IV  Director III  Head Executive Assistant  Attorney V	47	26,1: 26,1: 3,2 1,9 15,4 30,8 1,7 4,5 14,2
E. National Commission on Muslim Filipinos  STAFFING SUMMARY  [Amount, In Thousand Pesos]  Permanent Positions  Key Positions  Commission Chairman IV Executive Director IV Commission Member III Director IV Deputy Executive Director IV Director III Head Executive Assistant Attorney V Project Evaluation Officer V	47	26,1 26,1 3,2 1,9 15,4 30,8 1,7 4,5 14,2 1,0
E. National Commission on Muslim Filipinos  STAFFING SUMMARY  [Amount, In Thousand Pesos]  Permanent Positions  Key Positions  Commission Chairman IV Executive Director IV Commission Member III Director IV Deputy Executive Director IV Director III Head Executive Assistant Attorney V Project Evaluation Officer V Planning Officer V	47	26,1: 26,1: 3,2 1,9 15,4 30,8 1,7 4,5 14,2 1,0 1,0
E. Mational Commission on Muslim Filipinos  STAFFING SUMMARY  ***********************************	47	26,1: 26,1: 3,2 1,9 15,4 30,8 1,7 4,5 1,5 14,2 1,0 1,0
E. National Commission on Muslim Filipinos  STAFFING SUMMARY  [Amount, In Thousand Pesos]  Permanent Positions  Key Positions  Commission Chairman IV Executive Director IV Commission Nember III Director IV Deputy Executive Director IV Director III Head Executive Assistant Attorney V Project Evaluation Officer V Planning Officer V	47	26,1: 26,1: 3,2 1,9 15,4 30,8 1,7 4,5 14,2 1,0 1,0

GENERAL.	APPROPRIATIONS ACT FY 202	1

Total Permanent Filled Positions

For the difference between the Authorized and Actual Salaries

Administrative Support to Technical Technical	348 60 395	93,605 27,517 200,607
Total Other Positions	803	321,729
For the difference between the Authorized and Actual Salaries	<b>UUUUU</b>	6,597
Total Permanent Positions	924	480,904

793 410,334

18,501

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# F. National Police Commission

STA	FF	T	NG	SI	M	ì	å	RY

Other Positions

Amount, In Thousand Pesos)	No.	Amount
ermanent Positions	nv.	11250112
Key Positions		
Commission Number IV	4	8,745
Deputy Executive Director IV	1	1,712
Chairman, Police Regional Appellate Board	21	31,816
Director III	23	34,84
Head Executive Assistant	1	1,515
Director II	24	32,18
Attorney V	20	23,740
Law Enforcement Evaluation Officer V	1	1,04
Information Technology Officer III	1	1,04
Engineer V	1	1,04
Chief Communications Development Officer	i	1.04
Chief Administrative Officer	24	24,98
Project Evaluation Officer V	1	1.04
Logistics Management Officer V	1	1.04
Police Inspector V	1	1.04
Planning Officer V	3	3,12
Board Secretary V	1	1,04
Chief Accountant	1	1,04
Chairman (Ex-Officio)	1	
Total Key Positions	130	172,03
Other Positions		
Administrative	762	200,37
Support to Technical	134	56,06
Technical	345	245,26
Total Other Positions	1,241	501,70
	Mit did all also are one one one and and	

,	STAFFING SUN	MARY, DILC
Total Permanent Positions	1,371	692,236
Total Permanent Filled Positions	1,110	561,702
G. Hational Youth Commission		
STAFFING SUMMARY		
errererere (Amount, In Thousand Pesos)	_	
Permanent Positions	No.	Asount
Key Positions		
Commission Chairman III	1	2,186
Commission Member III	5	9,674
Executive Director III	1_	1,712
Presidential Staff Officer VI	3	3,123
Chief Administrative Officer	1	1,041
Member (Ex-Officio)	1	
Total Key Positions	11	17,736
Other Positions		
Administrative	17	5,170
Support to Technical	20	8,499
Technical	69 	31,293
Total Other Positions	106	44,962
For the difference between the Authorized and Actual Salaries		1,02
Total Permanent Positions	117	63,72
Total Permanent Filled Positions	81	45,44
u plilinin pominin na Hanna	=======================================	***
H. Philippine Commission on Momen		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,71
	2	3,03
Deputy Executive Director III	1	1,04 1,04
Chief Administrative Officer	4	
Chief Administrative Officer Information Officer V	\$ *	
Chief Administrative Officer Information Officer V Chief GAD Specialist	3	
Chief Administrative Officer Information Officer V Chief GAD Specialist Member (Ex-Officio)	3 22	
Chief Administrative Officer Information Officer V Chief GAD Specialist	3	3,12:  9,94

GENERAL.	APPROPRIATIONS ACT FY 202	1

Total Permanent Filled Positions

Other Positions

Administrative		31	8,424
Support to Techni	cal	3	1,092
Technical		42	21,666
Total Other Positions		76	31,182
For the difference bet	ween the Authorized and Actual Salaries		490
Total Permanent Posití	ons	84	41,129

35,033

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### I. Philippine Mational Police

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	<b>M</b> U.	HMUUNE
Key Positions		
Inspector General	<u>1</u>	1,935
Director I	3	3,561
Attorney V	3	3,561
Chief Administrative Officer	7	7,287
Chief Accountant	2	2,082
Document Examiner V	1	1,041
Planning Officer V	1	1,041
Information Technology Officer III	3	3,123
Chemist V	1	1,041
Total Key Positions	22	24,672
Other Positions		
Administrative	11,928	2,475,021
Support to Technical	1,379	418,139
Technical	135	51,653
Total Other Positions	13,442	2,944,813
For the difference between the Authorized and Actual Salaries	inche stand within state, upper group stages from the state states throw States States.	11,888
Total Permanent Positions	13,464	2,981,373
Total Permanent Filled Positions	12,328	2,723,252
Total Uniformed Personnel	225,510	88,942,842
Total Filled Uniformed Personnel		78,901,614

# J. Philippine Public Safety College

(Amount, In Thousand Pesos)		
(umonnt, in imagema regar)	No.	Amount
Permanent Positions		
Key Positions		
SUC President IV	1	2,186
SUC Vice-President IV	2	3,424
Director II	1	1,341
Director I	2	2,374
Chief Education Program Specialist	4	4,164
Planning Officer V	1	1,041
Chief Administrative Officer	4	4,164
Total Key Positions	15	18,694
Other Positions		
Administrative	80	24.570
Support to Technical	24	10,373
Technical	53	25,120
Total Other Positions	157	60,063
For the difference between the Authorized and Actual Salaries		2,229
Total Permanent Positions	172	80,986
Total Permanent Filled Positions	145	65,655

### XVII. DEPARTMENT OF JUSTICE

# A. Office of the Secretary

#### STAFFING SUMMARY

(umpage In 1 independ 1 6262)	Mo.	Amount
Permanent Positions		
Key Positions		
Department Secretary	1	3,217
Commission Chairman III	1	2,186
Chief State Counsel	1	2,186
Executive Director V	1	2,186
Department Undersecretary	5	10,931
Prosecutor V	50	109,314
Prosecutor General	1	2,186
Prosecutor IV	241	466,280
Department Assistant Secretary	6	11,609
Commission Member III	2	3,870
Department Legislative Liaison Officer	1	1,935
Assistant Chief State Counsel	2	3,870
Executive Director III	2	3.424
Director IV	7	11,984
Deputy Executive Director IV	<u>1</u>	1,712
State Counsel Y	6	10,273
Prosecutor III	560	958,830
State Counsel IV	12	18,182
Prosecutor II	1,226	1,857,641
Head Executive Assistant	1	1,515
Director III	2	3,030
Deputy Executive Director III	2	3,030
State Counsel III	14	18,773
Prosecutor I	543	728,111
Director II	2	2,682
State Counsel II	14	16,614
Investigation Agent YI	1	1,187
Chief Parole Officer	2	2,373
Attorney V	4	4,747
Chief Administrative Officer	10	10,410
Chief Accountant	1	1,041
Training Specialist V	1	1,041
Planning Officer V	3	3,123
Librarian V	1	1,041
Investigation Agent V	1	1,041
Internal Auditor Y	2	2,082
Information Technology Officer III	2	2,082
State Counsel I	15	15,614
Information Officer V	1	1,041
Economist V	2	2,082
Total Key Positions	2,750	4,304,476
Other Positions		
Administrative	1,606	412,803
Support to Technical	1,802	518,379
Technical	365	390,862 
Total Other Positions	3,773	1,322,044
	The sale and any any any any and any and any and any	

For the difference between the Authorized and Actual Salaries		95,319
Total Permanent Positions	6,523	5,721,839
Total Permanent Filled Positions	5,090	4,733,509

#### B. Bureau of Corrections

STAFFING SUNNARY		
(Amount In Thousand Pesos)	и	
Permanent Positions	No.	Amount
Key Positions		
BUCOR Director General	1	2,186
BUCOR Deputy Director General	3	5,804
Director III	1	1,515
Attorney V	1	1,187
Chief Administrative Officer	3	3,123
Planning Officer V	1	1,041
Total Key Positions	10	14,856
Other Positions		
Administrative	258	67,608
Support to Technical	8	5,156
Technical	21	8,172
Total Other Positions	287	80,936
For the difference between the Authorized and Actual Salaries		210
Total Permanent Positions	297	96,002
Total Permanent Filled Positions	120	41,340
Total Uniformed Personnel	3,133	1,273,021
Total Filled Uniformed Personnel	2,973	674,841
Total Filled Permanent and Uniformed	3,093	716,181
	***************************************	

### C. Bureau of Immigration

STAFFING SUMMARY

(Amount In Thousand Pesos)

Permanent Positions

No.

Amount

GENERAL	APPROPRIA	ATIONS A	CT FY 2021

Key Positions		
Commissioner III	1	2,186
Deputy Commissioner III	2	3,870
Attorney V	2	2,374
Deputy Executive Director I	1	1,187
Chief Immigration Officer	3	3,123
Intelligence Officer V	1	1,041
Chief Administrative Officer	2	2,082
Planning Officer V	1	1,041
Total Key Positions	13	16,904
Other Positions		
Administrative	360	76,144
Support to Technical	93	23,873
Technical	2,306	750,140
Total Other Positions	2,759	850,157
For the difference between the Authorized and Actual Salaries		4,931
Total Permanent Positions	2,772	871,992
Total Permanent Filled Positions	2,082	668,639

# D. Land Registration Authority

-	-	-	-	_	_	_	_	-	-	-	-	•	-	_
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STAFFING SUMMARY

	(Amount	Tn	Thousand	Pesas 1
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(Amount In Thousand Pesos)	No.	Anount	
Permanent Positions			
Key Positions			
Administrator III	1	2,186	
Deputy Administrator III	2	3,870	
Register of Deeds IV	15	22,728	
Director II	4	5,364	
Deputy Register of Deeds IV	15	17,799	
Attorney V	3	3,561	
Register of Deeds III	41	48,651	
Deeds Registry Inspector V	1	1,187	
Records Officer V	1	1,041	
Information Technology Officer III	1	1,041	
Engineer V	2	2.082	
Chief Administrative Officer	3	3,123	
Chief Accountant	1	1.041	
Total Key Positions	90	113,674	

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Other Positions		
Administrative	1,178	251,811
Support to Technical	298	94,851
Technical	1,428	557,045
Total Other Positions	2,904	903,707
For the difference between the Authorized and Actual Salaries		16,199
Total Permanent Positions	2,994	1,033,580
Total Permanent Filled Positions	2,116	679,997

# E. Mational Bureau of Investigation

## STAFFING SUMMARY

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(Amount In Thousand Pesos)	No.	Amount
Permanent Positions	nu.	HMOONL
Key Positions		
Director VI	<u>1</u>	2.186
Director V	1	1.935
Director IV	7	11,984
Director III	17	25,755
Director II	15	20,115
Attorney V	1	1,187
Investigation Agent VI	69	81,883
Medico-Legal Officer V	1	1,187
Identification Officer II	2	2,082
Engineer Y	<b>3</b>	1,041
Crime Investigator V	1	1,041
Chief Administrative Officer	4	4,164
Chief Accountant	1	1,041
Information Technology Officer III	1	1,041
Polygraph Examiner V	1	1,041
Chemist V	1	1,041
Planning Officer V	**************************************	1,041
Training Specialist V	1	1,041
Investigation Agent V	108	112,421
Total Key Positions	234	273,227
Other Positions		
Administrative	430	95,708
Support to Technical	486	113,467
Technical	868	524,081
Total Other Positions	1,784	733,256
For the difference between the Authorized and Actual Salaries		23.022

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Total Permanent Positions	2,018	1,029,505
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Total Permanent Filled Positions	1,502	748,632

#### F. Office of the Government Corporate Counsel

(Amount In Thousand Pesos)	No.	Aeount
Permanent Positions	MU.	分配の合いで
Key Positions		
Government Corporate Counsel	1	2,1
Deputy Government Corporate Counsel	1	1,9
Assistant Government Corporate Counsel	10	19,3
Government Corporate Attorney IV	12	20,5
Government Corporate Attorney III	18	27,2
Government Corporate Attorney II	21	28,1

Total Key Positions 68 105,236

2,186 1,935 19,348 20,546 27,274

28,159

4,747

1,041

1

#### Other Positions

Government Corporate Attorney I

Chief Administrative Officer

STAFFING SUMMARY

USINI FUNDAMENTAL PROPERTY OF THE PROPERTY OF		
Administrative	37	9,709
Support to Technical	35	9,959
Total Other Positions	72	19,668
For the difference between the Authorized and Actual Salaries		1,993
Total Permanent Positions	140	126,897
Total Permanent Filled Positions	117	111,810

# G. Office of the Solicitor General

#### STAFFING SUNNARY _____

(Amount In Thousand Pesos)	Mg.	Amount	
Permanent Positions	nu.	nasuna	
Key Positions			
Solicitor-General	1	3,217	
Assistant Solicitor-General	22	48,098	
Director IV	4	6,848	
Head Executive Assistant	1	1,515	
Associate Solicitor III	40	53,636	

Chief Administrative Officer	3	3,123
Total Key Positions	71	116,437
Other Positions	44004444444	
Administrative	509	191,579
Support to Technical	85	26,909
Technical	329	469,738
Total Other Positions	923	688,226
For the difference between the Authorized and Actual Salaries	400000000000000000000000000000000000000	7,483
Total Permanent Positions	994	812,146
Total Permanent Filled Positions	799	659,404
Total Permanent Filled Positions	799	659 

# H. Parole and Probation Administration

STAFFING SUMMARY		
(Amount In Thousand Pesos)	Na.	Amount
Permanent Positions	NG.	HBGHHL
Key Positions		
Director V	1	1,935
Director IV	1	1,712
Director II	16	21,456
Director I	16	18,992
Attorney V	1	1.187
Chief Probation Officer	185	192,566
Chief Administrative Officer	2	2,082
Planning Officer V	1	1,041
Total Key Positions	223	240,971
Other Positions		
Administrative	385	85,930
Support to Technical	13	4,941
Technical	686	347,920
Total Other Positions	1,084	438,791
For the difference between the Authorized and Actual Salaries		11,706
Total Permanent Positions	1,307	691,468
Total Permanent Filled Positions	1,005	549,656

### I. Presidential Commission on Good Government

STAFFING S	UMMARY
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(Amount	In	Thousand	Pesos)	
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(Amount in Thousand Pesos)  Permanent Positions	Mo.	Amount
Key Positions		
Commission Chairman IV	1	3.217
Commission Member IV	1	8.745
Director IV	5	8,560
Attorney V	4	4.747
Special Investigator V	1	1,041
Chief Administrative Officer	7	7,287
Chief Accountant	1	1,041
Planning Officer V	1	1,041
Board Secretary V	1	1,041
Property Appraiser V	1	1,041
Information Technology Officer III	1	1,041
Development Management Officer V	1	1,041
Total Key Positions	28	39,843
Other Positions		
Administrative	68	25,330
Support to Technical	33	17,233
Technical	18	9,930
Total Other Positions	119	52,493
For the difference between the Authorized and Actual Salaries		1,072
Total Permanent Positions	147	93,408
Total Permanent Filled Positions	76	48,014

# J. Public Attorney's Office

#### STAFFING SUMMARY

	No.	Amount
Permanent Positions		
Key Positions		
Chief Public Attorney	1	2,186
Deputy Chief Public Attorney	2	3,870
Public Attorney V	16	30,960
Public Attorney IV	19	32,528
Public Attorney III	370	560,620
Public Attorney II	795	1,066,022
Director II	2	2,682
Public Attorney I	127	150,701

DECEMBER 28, 2020	OFFICIAL GAZETTE	STAFFING SU	501 JMMARY, DOJ
Planning Officer V Chief Administrative Officer		1 1	1,041 1,041
Total Key Positions		1,334	1,851,651
Other Positions			
Administrative Support to Technical Technical		633 366 1,137	138,922 84,489 1,390,068
Total Other Positions		2,136	1,613,479
For the difference between the Authorized and	Actual Salaries		67,194
Total Permanent Positions		3,470	3,532,324
Total Permanent Filled Positions		3,278	3,365,962
		***************************************	

### XVIII. DEPARTMENT OF LABOR AND EMPLOYMENT

# A. Office of the Secretary

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	5	10,931
Department Assistant Secretary	6	11,609
Director IV	28	47,936
Head Executive Assistant	1	1,515
Director III	16	24,240
Director II	15	20,114
Attorney V	4	4,748
Planning Officer Y	1	1,041
Internal Auditor Y	2	2,082
Information Technology Officer III	1	1,041
Chief Labor and Employment Officer	93	96,813
Chief Administrative Officer	24	24,984
Project Evaluation Officer V	1	1,041
Chief Accountant	1	1,041
Total Key Positions	199	252,353
Other Positions		
Administrative	529	165,786
Support to Technical	252	107,734
Technical	1,663	913,932
Total Other Positions	2,444	1,187,452
For the difference between the Authorized and Actual Salaries		23,652
Total Permanent Positions	2,643	1,463,457
Total Permanent Filled Positions	2,349	1,295,770
N. Institute for Labor Studies		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	u _n	Anzunt
Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	1,712

	STAFFING SUMIN	TARY, DOLE
Deputy Executive Director III	1	1,515
Chief Administrative Officer	1	1,041
Chief Labor and Employment Officer	4	4,164
Total Key Positions	7	8,432
Other Positions		
Administrative	16	5,571
Support to Technical	6	2,095
Technical	25	13,580
Total Other Positions	47	21,246
For the difference between the Authorized and Actual Salaries		333
Total Permanent Positions	54	30,011
Total Permanent Filled Positions	46	26,009
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# C. National Conciliation and Mediation Board

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(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director IV	1	1,935
Deputy Executive Director IV	2	3,424
Director II	18	24,138
Conciliator-Mediator	1	1,187
Chief Labor and Employment Officer	3	3,123
Chief Administrative Officer	3	3,123
Total Key Positions	28	36,930
Other Positions		
Administrative	85	24,552
Support to Technical	31	8,565
Technical	105	81,446
Total Other Positions	221	114,563
For the difference between the Authorized and Actual Salaries		2,983
Total Permanent Positions	249	154,476
Total Permanent Filled Positions	196	121,898
		.===========

# D. Mational Labor Relations Commission

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Ho.	Amount
Key Positions		
Commission Chairman IV	1	3,217
Commission Member IV	23	50,286
Executive Clerk of Court IV	1	1,935
Labor Arbiter	171	330,849
Executive Clerk of Court II	7	10,605
Director II	2	2,682
Attorney VI	48	64,360
Attorney V	2	2,374
Chief Administrative Officer	2	2,082
Total Key Positions	257	468,390
Other Positions		
Administrative	391	99,736
Support to Technical	378	115,115
Technical	269	251,961
Total Other Positions	1,038	466,812
For the difference between the Authorized and Actual Salaries		17,162
Total Permanent Positions	1,295	952,364
Total Permanent Filled Positions	1,112	818,876
E. Mational Maritime Polytechnic		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	ī	1,515
Chief Administrative Officer	ī	1,041
Chief Science Research Specialist	1	1,041
Total Key Positions	4	5,309
Other Positions	~~~~~~~~~	an and the left has been and the law has been and the been and the been had been been been been been been been
Administrative	32	9,893
Support to Technical	19	8,098
	<b>-</b> -	<u> </u>

Technical	27	13,309
Total Other Positions	78	31,300
For the difference between the Authorized and Actual Salaries		726
Total Permanent Positions	82	37,335
Total Permanent Filled Positions	73	32,674

# F. Mational Wages and Productivity Commission

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Mo.	Amount
Key Positions		
Executive Director IV	1	1,935
Deputy Executive Director IV	2	3,424
Director II	3	4,023
Board Secretary VI	16	18,992
Attorney Y	1	1,187
Chief Labor and Employment Officer	3	3,123
Chief Administrative Officer	2	2,082
Planning Officer Y	1	1,041
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
Total Key Positions	29	35,807
Other Positions		
Administrative	47	13,305
Support to Technical	41	24,172
Technical	70	38,294
Total Other Positions	158	75,771
For the difference between the Authorized and Actual Salaries	40 to 40 40 40 40 40 40 40 40 40 40 40 40 40	2,608
Total Permanent Positions	187	114,186
Total Permanent Filled Positions	163	98,352
	********	******

# G. Philippine Overseas Employment Administration

# STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

GENERAL.	APPROPRIATIONS	S ACT FY 2021

Key Positions		
Executive Director Y	1	2,186
Deputy Executive Director V	3	5,804
Director IV	4	6,848
Director II	16	21,456
Attorney VI	2	2,682
Attorney V	5	5,935

Chief Accountant 1 1,041 Information Technology Officer III 1,041 1 Chief Labor and Employment Officer 19 19,779 Planning Officer Y 1 1,041 Chief Administrative Officer 7,287

Total Key Positions 75,100 60

Other Positions Administrative 61,887 167 Support to Technical 38 17,342 Technical 144,448 245

Total Other Positions 450 223,677 For the difference between the Authorized and Actual Salaries

2,539

Total Permanent Positions 510 301,316

Total Permanent Filled Positions 391 232,330 ************************************

#### H. Professional Regulation Commission

#### STAFFING SUMMARY -----

(Amount, In Thousand Pesos)

	NO.	Amount
Permanent Positions		

# Key Positions

Total Key Positions	98	119,455
Attorney IV	1	923
Board Secretary V	1	1,041
Chief Accountant	1	1,041
Chief Administrative Officer	19	19,779
Chief Professional Regulations Officer	39	40,599
Information Technology Officer III	3	3,123
Internal Auditor V	1	1,041
Planning Officer V	2	2,082
Statistician V	1	1,041
Attorney V	4	4,748
Director III	16	24,240
Director IV	6	10,272
Assistant Commissioner, Constitutional Commission	1	1,935
Commission Member IV	2	4,373
Commission Chairman IV	1	3,217

Other Positions

114,082

387

Administrative

11000 21 20 20 20 20 20 20 20 20 20 20 20 20 20	551	221,000
Support to Technical	99	44,839
Technical	486	250,438
Total Other Positions	972	409,359
For the difference between the Authorized and Actual Salaries		932
Total Permanent Positions		529,746
Total Permanent Filled Positions	789	354,312
N. Overseas Workers Welfare Administration		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	_	
Permanent Positions	No.	Amount
Key Positions		
Executive Director V	1	2,186
Deputy Executive Director V	3	5,804
Director IV	4	6,84
Director II	19	25,47
Chief Administrative Officer	8	8,32
Total Key Positions	35	48,64
Other Positions		
Administrative	145	62,27
Support to Technical	1	37
Technical	282	171,14
Total Other Positions	428	233,78
For the difference between the Authorized and Actual Salaries		6,240
Total Permanent Positions	463	288,678
Total Permanent Filled Positions	403	250,343

# XIX. Department of Mational Defense

# A. Office of the Secretary

Staffing Summary		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	3.217
Department Undersecretary	5	10,931
Department Assistant Secretary	7	13,543
Director IV	10	17,120
Director III Head Executive Assistant	1	1,515
nead Executive Assistant Attorney V	1	1,515
Internal Auditor V	2 2	2,374 2,082
Intelligence Officer V	1	2,002 1,041
Information Technology Officer III	2	2,082
Engineer V	The state of the s	1,041
Chief Defense Research Officer	2	2,082
Chief Administrative Officer	10	10,410
Logistics Management Officer V	2	2,082
Planning Officer V Chief Accountant	2	2,082
CHIEF ACCOUNTAINT	1	1,041
Total Key Positions	50	74,158
Other Positions		
Administrative	169	46,711
Support to Technical	90	48,968
Technical	32	14.789
Total Other Positions	291	110,468
For the difference between the Authorized and Actual Salaries		2,755
Total Permanent Positions	341	187,381
Total Permanent Filled Positions	262	153,723
	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	
B. Government Arsenal		
Staffing Summary		
(Amount, In Thousand Pesos)		
Permanent Positions	Ho.	Amount
Key Positions		
Director IV	1	1,712
Director III	1	1,712
Chief Administrative Officer	2	2,082
Planning Officer V	1	1,041
Production Planning and Control Officer V	3	3,123
Engineer V	2	2,082

	STAFFING SU	JMMARY, DND
Total Kay Positions	10	11,555
Other Positions		
Administrative Support to Technical Technical	165 49 463	35,924 14,715 108,911
Total Other Positions	677	159,550
For the difference between the Authorized and Actual Salaries		2,798
Total Permanent Positions	687	173,903
Total Permanent Filled Positions	582	143,544
C. Mational Defense College of the Philippines	***************************************	
Staffing Summary		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Azount
Key Pasitions		
Director IV Director III Chief Administrative Officer Chief Defense Research Officer	1 1 2 1	1,712 1,515 2,082
Total Key Positions	5	1,041  6,350
Other Positions		
Administrative Technical	40 21	10,394 13,327
Total Other Positions	61	23,721
For the difference between the Authorized and Actual Salaries		901
Total Permanent Positions	66	30,972
Total Permanent Filled Positions	55	24,391
D. Office of Civil Defense		,
Staffing Summary		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Administrator III Deputy Administrator III	1 2	2,186 3,870

510	OFFICIAL GAZETTE		Vol. 116, No. 52
GENERAL APPROPRIATIONS ACT, FY 2021			
Director III		5	7,575
Director II		17	22,797
Director I		1	1,187
Civil Defense Officer V		17	17,697
Chief Administrative Officer		1	1,041
Training Specialist V		1	1,041
Planning Officer V		1	1,041
Total Key Positions		46	58,435
Other Positions			
Administrative		136	45,456
Support to Technical		128	42.879
Technical		345	144.797
Total Other Positions		609	233,132
For the difference between the Authorized an	d Actual Salaries		560
Total Permanent Positions		655	292,127
Total Permanent Filled Positions		493	219,945

# E. Philippine Veterans Affairs Office (Proper)

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(Amount	Tn	Thousand	Bacac	ı
INMOUNT.	111	DURSTON	resus	

(Namonni, In Indusand Pesus)	No.	Amount
Permanent Positions	HS K	11870 611 5
Key Positions		
Special Presidential Representative	1	1,935
Director V	1	1,935
Director IV	1	1,712
Director III	1	1,515
Medical Officer V	1	1,187
Attorney V	1	1,187
Chief Administrative Officer	3	3,123
Chief Veterans Assistance Officer	3	3,123
Chief Shrine Curator	1	1,041
Total Key Positions	13	16,758
Other Positions		
Administrative	166	34,223
Support to Technical	30	9,794
Technical	197	67,695
Total Other Positions	393	111,712
For the difference between the Authorized and Actual Salaries		2,586
Total Permanent Positions	406	131,056
Total Permanent Filled Positions	336	108,543

### F. Veterans Memorial Medical Center

Staffing Summary		
(Amount, In Thousand Pesos)		
Permanent Positions	Мо.	Amount
Key Positions		
Director IV	1	1,712
Director III	1	1,515
Chief of Medical Professional Staff II	1	1,341
Medical Specialist IV Chief Administrative Officer	14	16,613
CHIZE MONTHIZE GILLICS	2	2,082
Total Key Positions	19	23,263
Other Positions		
Administrative	286	60,728
Support to Technical	278	50,875
Technical	822	429,471
Total Other Positions	1,386	541,074
For the difference between the Authorized and Actual Salaries		(18,428)
Total Permanent Positions	1,405	545,909
Total Permanent Filled Positions	1,246	492,210
G1. Philippine Army (Land Forces)		
Staffing Summary		
(Amount, In Thousand Pesos)		
(uspenré in inapodul teoro)	No.	Amount
Permanent Positions	no e	impatt P
Key Positions		
Chief Accountant	to.	1.041
Chief Administrative Officer	3	3,123
Chemist V	wa X	1.041
Total Key Positions	5	5,205
Other Positions		
Administrative	1,001	234,687
Support to Technical	656	205,201
Technical	36	9,272
Total Other Positions	1,693	449,160
For the difference between the Authorized and Actual Salaries		(11,437)

GENERAL APPROPRIATIONS ACT, FY 2021		
Total Permanent Positions	1,698	442,928
Total Permanent Filled Positions	1,417	374,084
Total Military Personnel	103,178	39,654,413
Total Filled Permanent and Military	103,178	39,652,286
Total		40,026,370
G2. Philippine Air Force (Air Force)		
Staffing Summary		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Chief Administrative Officer Chief Accountant	3 1	3,123 1,041
Total Key Positions	4	4,164
Other Positions	man had have have have have have have have have	
Administrative Support to Technical Technical	962 590 271	197,163 177,013 94,593
Total Other Positions	1,823	468,769
For the difference between the Authorized and Actual Salaries		(3,502)
Total Permanent Positions	1,827	469,431
Total Permanent Filled Positions	1,208	314,136
Total Military Personnel	19,072	7,863,020
Total Filled Permanent and Military	18,801	7,806,971
Total	20,009	8,121,107
G3. Philippine Mavy (Maval Forces)		
Staffing Summary		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Chief Administrative Officer Chief Accountant	5 1	5,205 1,041

Total Key Positions	6	6,246
Other Positions		
Administrative Support to Technical Technical	663 286 495	154,160 85,675 152,100
Total Other Positions	1,444	391,935
For the difference between the Authorized and Actual Salaries	And think that had have had have have have have made and have have some have	(2,198)
Total Permanent Positions	1,450	395,983
Total Permanent Filled Positions	959	254,982
Total Military Personnel	25,260	10,257,423
Total Filled Permanent and Military	24,366	9,958,148
Total	25,325	10,213,130

### G4. General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUs)

Staffing Summary		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Medical Center Chief II	1	1,515
Chief of Medical Professional Staff II	1	1,341
Director I	1	1,187
Chief Administrative Officer	7	7,287
Chief Accountant	1	1,041
Total Key Positions	11	12,371
Other Positions		
Administrative	1,562	347,270
Support to Technical	677	219,405
Technical	1,695	560,415
Total Other Positions	3,934	1,127,090
For the difference between the Authorized and Actual Salaries		(20,975)
Total Permanent Positions	3.945	1,118,486
Total Permanent Filled Positions	2,890	800,497
Total Military Personnel	3,231	1,786,582
Total Filled Permanent and Military	2,947	1,744,018
Total	5,837	2,544,515

# XX. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

# A. Office of the Secretary

#### STAFFING SUNNARY ------

Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	7	15,304
Department Assistant Secretary	4	7,739
Project Manager IV	7	11,985
Director IV	31	53,075
Head Executive Assistant	1	1,515
Director III	23	34,848
Project Manager III	29	43,941
Project Manager II	31	41,568
Regional Equipment Engineer	1	1,187
Project Manager I	44	52,212
Attorney V	6	7,122
District Engineer	170	201,727
Chief Accountant	1	1,041
Architect V	1	1,041
Planning Officer Y	i	1,041
Information Technology Officer III	2	2,082
Information Officer V	1	1,041
Fiscal Controller V	1	1,041
Engineer V	170	176,965
Community Affairs Officer V	1	1,041
Internal Auditor Y	2	2,082
Chief Environmental Management Specialist	1	1,041
Chief Administrative Officer	39	40,599
Total Key Positions	575	704,455
Other Positions		منده منهد منده منهد نجه نجه نجه نجه نجه منه منه منه منه منه منه منه
Administrative	5,140	1,458,765
Support to Technical	3,748	845.723
Technical	13,016	5,807,918
Total Other Positions	21,904	8,112,406
For the difference between the Authorized and Actual Salaries		169,242
Total Permanent Positions	22,479	8,986,103
Total Permanent Filled Positions	17,739	7,082,911

Total Key Positions

6

6,917

### XXI. DEPARTMENT OF SCIENCE AND TECHNOLOGY

# A. Office of the Secretary

•		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	4	8,744
Department Assistant Secretary	3	5,805
Director IV	19	32,528
Head Executive Assistant	1	1,515
Attorney V	1	1,187
Chief Accountant	1	1,041
Planning Officer V	2	2,082
Chief Science Research Specialist	17	17,697
Project Development Officer V	1	1,041
Chief Administrative Officer	20	20,820
Total Key Positions	70	95,677
Other Positions		
Administrative	209	78,325
Support to Technical	44	23,129
Technical	509	247,024
Total Other Positions	762	348,478
For the difference between the Authorized and Actual Salaries		6,063
Total Permanent Positions	832	450,218
Total Permanent Filled Positions	736	394,714
B. Advanced Science and Technology Institute		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Director IV	1	1,712
Chief Science Research Specialist	4	4,164
Chief Administrative Officer	1	1,041
	1	4,5471

16 OFFICIAL GAZETTE		Vol. 116
ENERAL APPROPRIATIONS ACT, FY 2021		
Other Positions		
Administrative	25	8,59
Support to Technical	6	1,74
Technical	53	25,39
Total Other Positions	84	35,73
For the difference between the Authorized and Actual Salaries		1,90
Total Permanent Positions	90	44,61
Total Permanent Filled Positions	21	
TO SOL TO REGION FILLES TO SECTION S	========== :	41,41
C. Food and Mutrition Research	h Institute	
TAFFING SUMMARY		
mount, In Thousand Pesos)		
rmanent Positions	Mo.	Amount
Key Positions		
Director IV	1	1,71
Director III	1	1,51
Chief Administrative Officer	1	1,04
Chief Science Research Specialist	3	3,12
Total Key Positions	6	7,3
Other Positions		
Administrative	34	10,43
Support to Technical	5	2,3
Technical	141	61,63
Total Other Positions	180	74,39
For the difference between the Authorized and Actual Salaries		76
Total Permanent Positions	186	82,5
Total Permanent Filled Positions	157	68,59
D. Forest Products Research and Developm	ent Institute	
AFFING SUMMARY		
mount, In Thousand Pesos)		
	₩n	<u> Amaunt</u>

(Amount, In Thousand Pesos)	u.	Amount
Permanent Positions	No.	
Key Positions		
Director IV Director III	1	1,712 1,515

EMBER 28, 2020	OFFICIAL GAZETTE	CTA PPINIC C	5 SUMMARY, DC
		STAFFINGS	OUMMAKI, DC
Chief Administrative Officer		1	1,041
Chief Science Research Specialist		3	3,123
Total Key Positions		6	7,391
Other Positions			- Mail Table Mail The Table Mail Mail Mail Mail Mail Mail Mail Mail
Administrative		42	12,496
Support to Technical Technical		8 136	2,397 56,855
Total Other Positions		186	71,748
For the difference between the Authorized	and Ortual Salarise	THE	949
	and upped parality		
Total Permanent Positions		192	80,088
Total Permanent Filled Positions		177	74,295
	E. Industrial Technology Development Institute		
STAFFING SUMMARY			
(Amount, In Thousand Pesos)		_	
Permanent Positions		No.	Amount
Key Positions			
Director IV		1	1,712
Director III Chief Administrative Officer		2 2	3,030
Chief Science Research Specialist		9	2,082 9,369
Total Key Positions		14	16,193
Other Positions			
Administrative		42	13,296
Support to Technical		2	576
Technical		311	134,161
Total Other Positions		355	148,033
For the difference between the Authorized	and Actual Salaries		2,300
Total Permanent Positions		369	166,526
Total Permanent Filled Positions		328	142,470
	F. Metals Industry Research and Development Center		
STAFFING SUNMARY			
=======================================			
(Amount, In Thousand Pesos)		No.	Amount

Permanent Positions

No.

Amount

CENERAL	Δ DDR∩DRI.	ATIONS	$\Delta CT$	EV 2021

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E PV	ยกรา	Tinng	ì

Executive Director III	1	1 717
Deputy Executive Director III	2	1,712
Chief Administrative Officer	2	3,030
	1	1,041
Planning Officer V	1	1,041
Chief Science Research Specialist	4	4,164
Total Key Positions	9	10,988
Other Positions		
Administrative	56	19,033
Support to Technical	45	13,623
Technical	118	51,406
Total Other Positions	219	84,062
For the difference between the Authorized and Actual Salaries		1,457
Total Permanent Positions	228	96,507
Total Permanent Filled Positions	216	92,820

# G. Mational Academy of Science and Technology

# STAFFING SUMMARY

Permanent Positions	No.	Amount
Key Positions		
Director IV	1	1,712
Chief Science Research Specialist	1	1,041
Chief Administrative Officer	1	1,041
Total Key Positions	3	3,794
Other Positions		
Administrative	6	1,943
Technical	9	4,215
Total Other Positions	15	6,158
For the difference between the Authorized and Actual Salaries		334
Total Permanent Positions	18	10,286
Total Permanent Filled Positions	18	10,286

### **H.** Mational Research Council of the Philippines

### STAFFING SUNMARY

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(Amount, In Thousand Pesos)	u.,	*~~~·
Permanent Positions	Ho.	Amount
Key Positions		
Executive Director III	1	1,712
Chief Science Research Specialist	2	2,082
Chief Administrative Officer	1	1,041
Total Key Positions	4	4,835
Other Positions	***************************************	
Administrative	15	5,351
Support to Technical	6	2,919
Technical	17	6,273
Total Other Positions	38	14,543
For the difference between the Authorized and Actual Salaries		157
Total Permanent Positions	42	19,535
Total Permanent Filled Positions	40	18,671

# I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

# STAFFING SUMMARY

Bossess Building	No.	Amount
Permanent Positions		
Key Positions		
Administrator I	1	1,712
Director III	3	4,546
Chief Administrative Officer	2	2,082
Weather Services Chief	10	10,410
Total Key Positions	16	18,750
Other Positions		
Administrative	78	26,508
Support to Technical	4	1,738
Technical	859	295,696
Total Other Positions	941	323,942
For the difference between the Authorized and Actual Salaries		7,153
Total Permanent Positions	957	349,845
Total Permanent Filled Positions	802	298,323

# J. Philippine Council for Agriculture, Aquatic and Matural Resources Research and Development

S	T	A	F	F	I	H	G		S	U	H	H	À	R	Ĭ	
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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	3	4,546
Chief Administrative Officer	1	1,041
Chief Science Research Specialist	12	12,492
Total Key Positions	17	19,791
Other Positions	**************************************	
Administrative	76	20,842
Support to Technical	2	675
Technical	161	76,177
Total Other Positions	239	97,694
For the difference between the Authorized and Actual Salaries		909
Total Permanent Positions	256	118,394
Total Permanent Filled Positions	211	98,432

### K. Philippine Council for Health Research and Development

#### STAFFING SUNMARY ------

Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	1,712
Chief Science Research Specialist	3	3,123
Chief Administrative Officer	1	1,041
Total Key Positions	5	5,876
Other Positions		
Administrative	22	7,382
Technical	38	18,267
Total Other Positions	60	25,649
For the difference between the Authorized and Actual Salaries		313
Total Permanent Positions	65	31,838
Total Permanent Filled Positions	54	27,397

# 1. Philippine Council for Industry, Energy and Emerging Technology Research and Development

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(AMOUNT,	LN	Inousand	resos)

	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Chief Administrative Officer	1	1,041
Chief Science Research Specialist	6	6,246
Total Key Positions	9	10,514
Other Positions	100 400 400 400 400 400 400 400 400 400	
Administrative	20	6,857
Support to Technical	4	1,758
Technical	45	23,623
Total Other Positions	69	32,238
For the difference between the Authorized and Actual Salaries		405
Total Permanent Positions	78	43,157
Total Permanent Filled Positions	68	39,952

# M. Philippine Institute of Volcanology and Seismology

#### STAFFING SUMMARY

Permanent Positions	Ho.	Amount
Key Positions Director IV	1	1,7

Key Positions		
Director IV	1	1,712
Director III	1	1,515
Chief Administrative Officer	1	1,041
Chief Science Research Specialist	4	4,164
Total Key Positions	7	8,432
Other Positions		
Administrative	34	9,605
Support to Technical	6	2,338
Technical	205	74,135
Total Other Positions	245	86,078
For the difference between the Authorized and Actual Salaries		1,245
Total Permanent Positions	252	95,755
Total Permanent Filled Positions	202	72,392

### N. Philippine Nuclear Research Institute

STAFF	ING	Sunna	RY

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(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Director IV	1	1,712
Director III	1	1,515
Chief Administrative Officer	1	1,041
Chief Science Research Specialist	4	4,164
Total Key Positions	7	8,432
Other Positions		
Administrative	50	14,165
Support to Technical	10	4,029
Technical	195	90,117
Total Other Positions	255	108,311
For the difference between the Authorized and Actual Salaries		3,781
Total Permanent Positions	262	120,524
Total Permanent Filled Positions	219	100,322

### O. Philippine Science High School

No.

1,458

1,261

777,757

669,866

Amount

### STAFFING SUNMARY

(Amount, In Thousand Pesos)

Total Permanent Positions

Total Permanent Filled Positions

Key Positions		
Executive Director III	1	1,712
Director III	14	21,210
Deputy Executive Director III	1	1,515
Chief Science Research Specialist	1	1,041
Chief Administrative Officer	1	1,041
Total Key Positions	18	26,519
Other Positions		the party and party and after the color and after the
Administrative	227	77,981
Support to Technical	40	12,088
Technical	1,173	661,635
Total Other Positions	1,440	751,704
For the difference between the Authorized and Actual Salaries		(466

### STAFFING SUMMARY, DOST

366

31,901

27,741

58

52

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Mo.	Amount
Key Positions		
Director IV	1	1,713
Chief Science Research Specialist	2	2,082
Chief Administrative Officer	1	1,041
Total Key Positions	4	4,83
Other Positions		
Administrative	26	7,934
Support to Technical	1	183
Technical	58	22,679
Total Other Positions	85	30,796
For the difference between the Authorized and Actual Salaries		178
Total Permanent Positions	89	35,809
Total Permanent Filled Positions	79	31,200
Q. Science Education Institute	=======================================	
TTACETUR CHAMMIN THE TACET		
(Amount, In Thousand Pesos)	Mo.	Amount
Amount, In Thousand Pesos) Permanent Positions	No.	Amount
(Amount, In Thousand Pesos) Permanent Positions Key Positions		
(Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV	1	1,712
(Anount, In Thousand Pesos) Permanent Positions  Key Positions  Director IV  Director III	1 1	1,712 1,519
(Amount, In Thousand Pesos) Permanent Positions Key Positions Director IV	1	1,712 1,515 1,041
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Director IV  Director III  Chief Administrative Officer	1 1 1	1,712 1,515 1,041 3,123
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Director IV  Director III  Chief Administrative Officer  Chief Science Research Specialist	1 1 1 3	1,712 1,515 1,041 3,123
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Director IV  Director III  Chief Administrative Officer  Chief Science Research Specialist  Total Key Positions	1 1 1 3 	1,712 1,515 1,041 3,123 7,391
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Director IV  Director III  Chief Administrative Officer  Chief Science Research Specialist  Total Key Positions  Other Positions  Administrative	1 1 1 3 	1,712 1,515 1,041 3,123 7,391
Director IV Director III Chief Administrative Officer Chief Science Research Specialist  Total Key Positions Other Positions	1 1 1 3 	Amount  1,712 1,515 1,041 3,123  7,391  4,548 927 18,669

For the difference between the Authorized and Actual Salaries

Total Permanent Positions

Total Permanent Filled Positions

# R. Science and Technology Information Institute

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Ξ	=	=	=	=	=	=	=	=	Ξ	=	=	=	=	=	=

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SHEUDHL.	1 11	IIIVUSAIIU	PC505 I

Permanent Positions	No.	Amount
Key Positions		
Director IV	1	1,712
Chief Science Research Specialist	2	2,082
Chief Administrative Officer	1	1,041
Total Key Positions	4	4,835
Other Positions		
Administrative	21	7,337
Support to Technical	11	3,849
Technical	24	11,681
Total Other Positions	56	22,867
For the difference between the Authorized and Actual Salaries		187
Total Permanent Positions	60	27,889
Total Permanent Filled Positions	56	25,564
	*****	

### S. Technology Application and Promotion Institute

#### STAFFING SUMMARY

Permanent Positions	Na.	Amount
Key Positions		
Director IY	1	1,712
Chief Science Research Specialist	3	3,123
Chief Administrative Officer	1	1,041
Total Key Positions	5	5,876
Other Positions		160 Mil 160 Mi
Administrative	25	8,583
Support to Technical	5	2,532
Technical	33	17,713
Total Other Positions	63	28,828
For the difference between the Authorized and Actual Salaries		140
Total Permanent Positions	68	34,844
Total Permanent Filled Positions	62	31,834

# XXII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

# A. Office of the Secretary

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	9	19,677
Department Assistant Secretary	8	15,478
Director IV	28	47,936
Director III	29	43,935
Head Executive Assistant	1	1,515
Attorney V	2	2,374
Social Welfare Officer V	52	54,132
Planning Officer V	2	2,082
Internal Auditor Y	1	1,041
Information Technology Officer III	2	2,082
Information Officer V	3	3,123
Chief Administrative Officer	24	24,984
Training Center Superintendent II	3	3,123
Chief Accountant	1	1,041
Total Key Positions	166	225,740
Other Positions		
Administrative	1,240	336,437
Support to Technical	467	
Technical	1,419	
Total Other Positions	3,126	1,078,434
For the difference between the Authorized and Actual Salaries		19,050
Total Permanent Positions		1,323,224
Total Permanent Filled Positions	2,905	1,157,721
B. Council for the Welfare of Children		
STAFFING SUNNARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director V	1	2,186

526 OFFICIAL GAZETTE GENERAL APPROPRIATIONS ACT, FY 2021		Vol. 116, No
Deputy Executive Director IV	1	1,712
Total Key Positions	2	3,898
Other Positions		وي ويو. بين وي بين بين بين بين بين بين بين بين بين بي
Administrative Technical		6,643 9,117
Total Other Positions	35	15,760
For the difference between the Authorized and Actual Salaries		96
Total Permanent Positions	37	19,754
Total Permanent Filled Positions	25	13,209
C. Inter-Country Adoption Board		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Ng.	Amount
Key Positions		
Executive Director III	1	1,712
Total Key Positions	1	1,712
Other Positions		
Administrative Technical	7 25	3,084 10,460
Total Other Positions	32	13,544
For the difference between the Authorized and Actual Salaries	***************************************	492
Total Permanent Positions	33	15,748
Total Permanent Filled Positions	28	13,959

# D. Juvenille Justice and Welfare Council

#### STAFFING SUMMARY

______ (Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

		· ·
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Chief Administrative Officer	1	1,041
Social Welfare Officer V	2	2,082
Total Key Positions	5	6,350
Other Positions		
Administrative	31	8,666
Yechnical	33	18,295
Total Other Positions	64	26,961
For the difference between the Authorized and Actual Salaries		282
Total Permanent Positions	69	33,593
Total Permanent Filled Positions	66	32,083

# E. National Anti-Poverty Commission

STAFFING SUMMARY

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nu.	N#OBII L
Key Positions		
Director-General	1	3,217
Deputy Director-General	2	4,373
Director III	4	6,060
Head Executive Assistant	1	1,515
Vice-Chairman (Ex-Officio)	2	•
Total Key Positions	8	15,165
Other Positions		
Administrative	15	8,528
Support to Technical	2	1,621
Technical	25	16,429
Total Other Positions	42	26,578
For the difference between the Authorized and Actual Salaries		555
Total Permanent Positions	50	42,298
Total Permanent Filled Positions	46	40,142

#### F. National Commission on Indigenous Peoples

F. Mational Commission on Indigenous	Peoples	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
	No.	Amount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,217
Commission Member IV	6	13,118
Executive Director IV Director IV	1	1,935
Attorney VI	19	32,528
Nedical Officer V	12 1	16,092 1,187
Attorney V	2	2,374
Planning Officer V	1	1,041
Engineer V	1	1,041
Development Management Officer V	63	65,583
Community Affairs Officer V Chief Administrative Officer	1	1,041
Chief Accountant	17 1	17,697 1,041
		-
Total Key Positions Other Positions	126	157,895
Administrative	534	129,870
Support to Technical	19	8,886
Technical	968	361,207
Total Other Positions	1,521	499,963
For the difference between the Authorized and Actual Salaries		18,264
Total Permanent Positions	1,647	676,122
Total Permanent Filled Position	1,417	547,650
G. Mational Council on Disability Affa	irs	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Mo.	Amount
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Project Development Officer V	1	1,041
Planning Officer Y Information Officer Y	1	1,041
thrormation urricer v Chief Administrative Officer	1	1,041
PHYSI MAMENIZZPISFFAS MILICGL	1	1,041

EMBER 28, 2020	OFFICIAL GAZETTE		529
,		STAFFING SUN	MARY, DSWD
Chairman (Ex-Officio)		1	
Member (Ex-Officio)		18	
Total Key Positions		that the tip t	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Ideal Rey Publicums		6	7,391
Other Positions			
Administrative		30	8,124
Support to Technical		5	2,267
Technical		22	12,387
Total Other Positions		57	22,778
For the difference between the Authorize	ed and Actual Salaries		1,063
Total Permanent Positions		63	31,232
			71 277
Total Permanent Filled Positions		40	18,194
		***************************************	
(Amount, In Thousand Pesos)		No.	Ancunt
Permanent Positions		NU.	HMUUNL
Key Positions			
Commission Chairman III		1	2,186
Commission Member II		4	6,849
Chief Administrative Officer		1	1,041
Development Management Officer V		3	3,123
Total Key Positions		9	13,199
Other Positions			
Administrative		48	11,456
Support to Technical		5	2,347
Technical		120	51,421
Total Other Positions		173	65,224
For the difference between the Authoriza	ed and Actual Salaries		1,838
Total Permanent Positions		182	80,261
Total Permanent Filled Positions		151	70,225

#### XXIII. Department of Tourism

# A. Office of the Secretary

Staffing Summary		•
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	5	10,930
Department Assistant Secretary	7	13,545
Director IV	28	47,936
Head Executive Assistant	1	1,515
Attorney V	2	2,374
Chief Accountant	1	1,041
Information Technology Officer III	1	1,041
Chief Tourism Operations Officer	18	18,738
Internal Auditor Y	2	2,082
Chief Administrative Officer	4	4,164
Total Key Positions	70	106,583
Other Positions		- 100 100 100 100 100 100 100 100 100 10
Administrative	238	78,965
Support to Technical	35	12,788
Technical	413	211,426
Total Other Positions	686	303,179
For the difference between the Authorized and Actual Salaries	***************************************	4,515
Total Permanent Positions	756	414,277

^{*} The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing lams.

#### B. Intramuros Administration

563

314,549

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(Amount, In Thousand Pesos)

Total Permanent Filled Positions

(MMOUNT, IN THOUSAND PESOS)	No.	Ran nam b
Permanent Positions	MG.	Amount
Key Positions		
Executive Director V	1	2,186
Chief Historic Sites Development Officer	2	2,082
Chief Tourism Operations Officer	1	1,041
Planning Officer V	1	1,041
Sales and Promotion Supervisor V	1	1,041
Chief Administrative Officer	1	1,041

CITICINE GIZETTE	STAFFING SU	JMMARY, DO
Total Key Positions	7	8,432
Other Positions		
Administrative	32	9,463
Support to Technical	6	2,746
Technical	17	8,334
Total Other Positions	55	20,543
For the difference between the Authorized and Actual Salaries		1,080
Total Permanent Positions	62	30,055
Total Permanent Filled Positions	56	27,837
C. National Parks Development Committee		
Staffing Summary		
(Amount, In Thousand Pesos)		
Permanent Positions	NG.	<b>Am</b> ount
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Chief Administrative Officer	2	2,082
Park Operations Superintendent V Planning Officer V	1	1,041
Media Production Specialist V	1 1	1,041 1,041
Total Key Positions	7	8,432
Other Positions	## ### ## ## ## ## ## ## ## ## ## ## ##	
Administrative	68	16,960
Support to Technical	23	8,815
Technical	129	24,144
Total Other Positions	220	49,919
For the difference between the Authorized and Actual Salaries		1,585
Total Permanent Positions	227	59,936
Total Permanent Filled Positions	168	47,394

#### XXIV. DEPARTMENT OF TRADE AND INDUSTRY

# A. Office of the Secretary

SI	A	F	F	I	H	G		S	IJ	H	H	A	R	ĭ
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(Amount, 1	n T	housand	Pesas )
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ermanent Positions	No.	Amount
Key Positions		
Department Secretary	1	3,21
Department Undersecretary	7	15,30
Department Assistant Secretary	9	17,413
Special Trade Representative	10	17,12
Director IV	36	61,63
Head Executive Assistant	1	1,51
Director III	28	42,420
Provincial Trade and Industry Officer	75	100,570
Foreign Trade Service Officer, Class II	2	2,682
Attorney V	4	4,74
Information Officer V	1	1,04
Chief Trade-Industry Development Specialist	168	174,88
Chief Administrative Officer	18	18,73
Information Technology Officer III	ī	1,04
Chief Accountant	1	1,04
Project Development Officer Y	1	1,04
Planning Officer V	2	2,08
Total Key Positions	365	466,48
Other Pasitians		
Administrative	700	202,102
Support to Technical	89	48,04
Technical	1,504	739,82
Total Other Positions	2,293	989,97
For the difference between the Authorized and Actual Salaries		27,078
Total Permanent Positions	2,658	1,483,543
Total Permanent Filled Positions	2,205	1,221,81

#### B. Board of Investments

#### STAFFING SUMMARY

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Permanent Positions	No.	Amount
Key Positions		
Board Governor	7	E 904
Executive Director IV	3 3	5,804 5,804
Director III	10	15,150
Attorney V	2	2,374
Chief Administrative Officer	3	3,123
Chief Investment Specialist Chief Accountant	21	21,861
Chief Accountant Planning Officer V	1	1,041
Information Technology Officer III	1	1,041
Vice Chairman (Ex-Officio)	1	1,041
Member (Ex-Officio)	2	
Chairman (Ex-Officio)	1	
Total Key Positions	45	57,239
Other Positions		
Administrative	66	20,948
Support to Technical	13	7,850
Technical	181	91,315
Total Other Positions	260	120,113
For the difference between the Authorized and Actual Salaries		2,604
Total Permanent Positions	305	179,956
Total Permanent Filled Positions	224	130,589
	=======================================	
C. Construction Industry Authority of the Philippines		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	Wo.	Amount
Permanent Positions	no e	UMARIIE
Key Positions		
Executive Director III	5	8,560
Chief Trade-Industry Development Specialist	8	8,328
Chief Administrative Officer	1	1,041
Total Key Positions	14	17,929
Other Positions		
Administrative	34	9,393
Support to Technical	9	4,369
Technical	68	32,715

Total Other Positions	111	46,477
For the difference between the Authorized and Actual Salaries	***	1,309
Total Permanent Positions	125	65,715
Total Permanent Filled Positions	87	47,360

#### D. Cooperative Development Authority

#### STAFFING SUMMARY

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(Amount, In Thousand Pesos)			
Permanent Positions	No.	Amount	
Key Positions			
Board Chairman III	1	2,186	
Board Mamber III	6	11,609	
Executive Director III	1	1,712	
Deputy Executive Director III	1	1,515	
Director II	19	25,479	
Chief Cooperatives Development Specialist	5	5,205	
Chief Administrative Officer	2	2,082	
Planning Officer V	1	1,041	
Total Key Positions	36	50,829	
Other Positions		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
Administrative	237	53,096	
Support to Technical	31	19,384	
Technical	553	241,086	
Total Other Positions	821	313,566	
For the difference between the Authorized and Actual Salaries		4,858	
Total Permanent Positions	857	369,253	
Total Permanent Filled Positions	723	320,215	

# E. Design Center of the Philippines

#### STAFFING SUMMARY

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535 STAFFING SUMMARY, DTI

No.

Amount

Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	1	1,51
Chief Administrative Officer	2	2,082
Chief Trade-Industry Development Specialist	1	1,041
Chief Industrial Design Specialist	3	3,12
Total Key Positions	8	9,473
Other Positions		that had that they was then had then the then the the said the said and the
Administrative	38	11,75
Support to Technical	4	1,40
Technical	96	46,23
		70,10
Total Other Positions	138	59,38
For the difference between the Authorized and Actual Salaries		86
Total Permanent Positions	146	69,72
Total Permanent Filled Positions	28	14,90
	****	
F. Philippine Trade Training Center		
TAFFING SUMMARY		
Amount, In Thousand Pesos)		
ermanent Positions	No.	Amount
Key Positions		
Executive Director III	1	1,71
Deputy Executive Director III	1	1,51
Chief Administrative Officer	1	1,04
Information Officer Y	1	1,04
Planning Officer V	1	1,04
Chief Trade-Industry Development Specialist	2	2,08
Total Key Positions	7	8,43
Other Positions	-	
Administrative	18	6,23
Support to Technical	9	3,08
Technical	24	11,51
Total Other Positions	51	20,84
For the difference between the Authorized and Actual Salaries		77
Total Permanent Positions	58	30,04
Total Permanent Filled Positions	47	24,80
		2

# G. Technical Education and Skills Development Authority

#### STAFFING SUMMARY

Permanent Positions	No.	Amount
Key Positions		
Executive Director V	1	2,186
Deputy Executive Director V	4	7,739
Director IV	23	39,376
Director III	84	127,276
College Administrator II	1	1,341
Attorney VI	1	1,341
Board Secretary VI	1	1,187
Yocational School Superintendent I	7	8,309
Vocational School Administrator III	21	21,861
Internal Auditor V	1	1,041
Information Technology Officer III	1	1,041
Chief Technical Education and Skills Development Specialist	37	38,517
Chief Administrative Officer	17	17,697
Chief Accountant	1	1,041
Vocational School Administrator II	10	9,230
Vocational School Administrator I	8	6,568
Total Key Positions	218	285,751
Other Positions		
Administrative	1,309	365,896
Support to Technical	143	42,483
Technical	2,687	1,207,793
Total Other Positions	4,139	1,616,172
For the difference between the Authorized and Actual Salaries	See 1 and	29,607
Total Permanent Positions	4,357	1,931,530
Total Permanent Filled Positions	3,689	1,640,552

#### STAFFING SUMMARY, DOTr

#### XXV. DEPARTMENT OF TRANSPORTATION

# A. Office of the Secretary

Amount, In Thousand Pesos)		
ermanent Positions	No.	Amount
Kay Positions		
Department Secretary	1	3,217
Department Undersecretary	8	17,490
Board Chairman II	1	1,93
Department Assistant Secretary	13	25,15
Director Y	1	1,93
Board Member III	2	3,87
Director IV	6	10,27
Executive Director III	1	1,71
Head Executive Assistant	1	1,51
Director III	16	24,24
Project Manager II	7	9,38
Director II	29	38,88
Director I	14	16,61
Attorney V	7	8,30
Chief Accountant	1	1,04
Internal Auditor V	2	2,08
Information Technology Officer III	3	3,12
Engineer V	6	6,24
Chief Transportation Regulation Officer	60	62,46
Chief Transportation Development Officer	24	24,98
Chief Communications Development Officer	1	1,04
Chief Administrative Officer	46	47,88
Supervising Transportation Regulation Officer	124	101,80
Supervising Transportation Development Officer	7	5,74
Engineer IV	1	82
Total Key Positions	382	421,77
Other Positions		
Administrative	2,804	722,79
Support to Technical	465	163,83
Technical	1,469	514,37
Total Other Positions	4,738	1,400,99
For the difference between the Authorized and Actual Salaries		29,53
Total Permanent Positions	5,120	1,852,30
Total Permanent Filled Positions	4,110	1,433,21

#### B. Civil Aeronautics Board

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(Amount, In Thousand Pesos)

time and the second sec	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Attorney V	2	2,374
Chief Transportation Regulation Officer	1	1,041
Chief Transportation Development Officer	1	1,041
Financial Analyst V	1	1,041
Chief Administrative Officer	2	2,082
Total Key Positions	9	10,806
Other Positions		
Administrative	46	14,754
Support to Technical	26	12,054
Technical	45	19,839
Total Other Positions	117	46,647
For the difference between the Authorized and Actual Salaries		764
Total Permanent Positions	126	58,217
Total Permanent Filled Positions	83	42,464
	****************	

# C. Maritime Industry Authority

#### STAFFING SUMMARY

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Permanent Positions	No.	Amount
Key Positions		
Executive Director IV	1	1,935
Executive Director III	1	1,712
Deputy Executive Director IV	2	3,424
Deputy Executive Director III	1	1,515
Director II	22	29,502
Maritime Education & Training Standards Supervisor	10	13,409
Attorney V	4	4,748
Planning Officer V	2	2,082
Information Technology Officer III	2	2,082
Chief Shipping Operations Specialist	2	2,082
Chief Shipbuilding Specialist	1	1,041
Chief Maritime Industry Development Specialist	17	17,697

Chief Administrative Officer	5	5,205
Chief Accountant	1	1,041
Chairman (Ex-Officio)	1	•
Member (Ex-Officia)	6	
Total Key Positions	71	87,475
Other Positions	***************************************	
Administrative	243	67,581
Support to Technical	64	27,004
Technical	437	218,832
Total Other Positions	744	313,417
For the difference between the Authorized and Actual Salaries		6,235
Total Permanent Positions	815	407,127
Total Permanent Filled Positions	636	313,082

# D. Office of Transportation Cooperatives

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Permanent Positions	No.	Amount
Key Positions		
Board Chairman I	1	1,712
Executive Director II	î	1,515
Chief Administrative Officer	ī	1,041
Planning Officer V	1	1,041
Chief Cooperatives Development Specialist	1	1,041
Member (Ex-Officio)	6	2,011
Total Key Positions	5	6,350
Other Positions		
Administrative	25	6,564
Support to Technical	9	4,033
Technical	4	1,918
Total Other Positions	38	12,515
For the difference between the Authorized and Actual Salaries		432
Total Permanent Positions	43	19,297
Total Permanent Filled Positions	40	17,197

# E. Office for Transportation Security

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Administrator III	1	2,186
Deputy Administrator III Director IV	1	1,935
Attorney V	5	8,560
Chief Transportation Regulation Officer	2 5	2,373 5,205
Chief Administrative Officer	2	2,082
Total Key Positions	16	22,341
Other Positions	***************************************	
Administrative	29	11,764
Support to Technical	7	5,170
Technical	174	77,211
Total Other Positions	210	94,145
For the difference between the Authorized and Actual Salaries		216
Total Permanent Positions	226	116,702
Total Permanent Filled Positions	171 ===================================	88,442
F. Philippine Coast Guard		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Engineer V	1	1,041
Total Key Positions	1	1,041
Other Positions		
Administrative	196	54,924
Support to Technical	332	65,418
	40	10,133
Technical		
	568	130,475
Technical	568	130,475

Total Permanent Filled Positions	378	80,598	
Total Uniformed Personnel		6,549,042	
Total Filled Uniformed Personnel	16,930	5,979,189	
Total Filled Permanent and Uniformed	17,308		
G. Toll Regulatory Board			
STAFFING SUMMARY			
(Amount, In Thousand Pesos)			
Permanent Positions	No.	Amount	
Key Positions			
Executive Director II	1	1,515	
Chief Public Utilities Regulation Officer Chief Administrative Officer	1 1	1,041 1,041	
Total Key Positions	3	3,597	
Other Positions			
Administrative	10	3,294	
Support to Technical Technical	2 14	759 6,266	
Total Other Positions	26	10,319	
For the difference between the Authorized and Actual Salaries		534	
Total Permanent Positions	29	14,450	
Total Permanent Filled Positions	26	13,705	

# XXVI. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

#### A. Office of the Director-General

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	3,217
Department Undersecretary	4	8,745
Department Assistant Secretary	5	9,674
Director IV	31	53,072
Director III Head Executive Assistant	25	37,875
nead executive Assistant Attorney V	1	1,515
Planning Officer V	3 1	3,561
Internal Auditor V	2	1,041 2,082
Information Technology Officer III	2	2,082
Information Officer V	2	2,082
Chief Economic Development Specialist	97	100,977
Chief Administrative Officer	22	22,902
Chief Accountant	<u> </u>	1,041
Total Key Positions	197	249,866
Other Positions		
Administrative	448	137,495
Support to Technical	26	13,316
Technical	670	369,524
Total Other Positions	1,144	520,335
For the difference between the Authorized and Actual Salaries		14,861
Total Permanent Positions	1,341	785,062
Total Permanent Filled Positions	1,142	672,815
B. Commission on Population and Developm		
STAFFING SUMMARY	GHE	
2181 LTVG ZOUNKI		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nu.	HMUUNE
Key Positions		
Executive Director V	1	2,186
Deputy Executive Director III	1	1,515
Director I	16	18,992
Planning Officer V	1	1,041
Information Officer V	1	1,041

MBER 28, 2020	OFFICIAL GAZETTE		54
		STAFFING SU	MMARY, NED
Project Evaluation Officer V Chief Administrative Officer		1 2	1,041 2,082
Total Key Positions		23	27,898
Other Positions			, riam haif hid had had him har war was was was had had had had
Administrative		131	37,173
Support to Technical Technical		27 161	9,748 68,562
Total Other Positions	··	319	115,483
For the difference between the Auth	orized and Actual Salaries		686
Total Permanent Positions		342	144,067
Total Permanent Filled Positions		302	128,403
	. Philippine Mational Volunteer Service Coordinating Agency	***************************************	
TAFFING SUMMARY	. Luttribbrie warrowar saramees geletre englativaring udeles		
Amount, In Thousand Pesos)			
ermanent Positions		No.	Amount
Key Positions			
Executive Director III		1	1,712
	if	1 1 1	1,041
Executive Director III Chief Yolunteer Service Office	er	1	1,041 1,041
Executive Director III Chief Volunteer Service Office Chief Administrative Officer	er	1 1	1,041
Executive Director III Chief Yolunteer Service Office Chief Administrative Officer Total Key Positions Other Positions Administrative	er	1 1	1,041 1,041
Executive Director III Chief Volunteer Service Office Chief Administrative Officer Total Key Positions Other Positions	er	1 1 3	1,041 1,041 3,794
Executive Director III Chief Yolunteer Service Office Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical	er	1 1 3 	1,041 1,041 3,794 3,351 1,350
Executive Director III Chief Volunteer Service Officer Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical		1 1 3 12 4 11	1,041 1,041 3,794 3,351 1,350 6,028
Executive Director III Chief Volunteer Service Officer Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions		1 1 3 12 4 11	1,041 1,041 3,794 3,351 1,350 6,028
Executive Director III Chief Yolunteer Service Officer Chief Administrative Officer Total Key Positions Other Positions Administrative Support to Technical Technical Total Other Positions For the difference between the Auth		1 1 3 12 4 11	1,041 1,041 3,794 3,351 1,350 6,028 10,729

STAFFING SUMMARY -----

(Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

GENERAL.	APPROPRIATIONS	S ACT FY 2021

Key Positions		
Executive Director V	1	2,186
Deputy Executive Director V	2	3,870
Director IV	6	10,272
Director III	4	6,060
Attorney V	1	1,187
Information Officer V	1	1,041
Training Specialist V	1	1,041
Chief Administrative Officer	3	3,123
Project Evaluation Officer V	2	2,082
Project Development Officer V	1	1,041
Planning Officer V	2	2,082
Information Technology Officer III	1	1,041
Total Key Positions	25	35,026
Other Positions	***************************************	
Administrative	23	9,607
Support to Technical	19	11,456
Technical	61	35,388
Total Other Positions	103	56,451
For the difference between the Authorized and Actual Salaries		714
Total Permanent Positions	128	92,191
Total Permanent Filled Positions	111	80,192

# E. Philippine Statistical Research and Training Institute

#### STAFFING SUMMARY ______

1	1,712
2	2,082
1	1,041
1	1,041
6	•
1	
5	5,876
13	4,522
2	927
25	11,161
40	16,610
	1 6 1 5 

EMIDER 20, 2020	OTTICIAL GAZETTE		J4.
		STAFFING SU	MMARY, NEDA
For the difference between the Authorized	and Actual Salaries		243
Total Permanent Positions		45	22,729
Total Permanent Filled Positions		40	20,006
		*****************	
	F. Philippine Statistics Authority		
STAFFING SUMMARY			
(Amount, In Thousand Pesos)		_	
Permanent Positions		No.	Amount
Key Positions			
Mational Statistician		1	2,186
Deputy Mational Statistician Assistant Wational Statistician		4	7,739
Director III		9 4	15,408 6,060
Director II		17	22,797
Chief Administrative Officer		20	20,820
Planning Officer V		1	1,041
Chief Accountant Internal Auditor Y		1	1,041
Information Technology Officer III		1	1,041
Information Officer Y		5 1	5,205 1,041
Project Evaluation Officer V		1	1,041
Registration Officer Y		4	4,164
Chief Statistical Specialist		130	135,325
Total Key Positions		199	224,909
Other Positions			- The last and the last last last last last last last last
Administrative		958	265,930
Support to Technical Technical		11	5,283
		1,676	681,223
Total Other Positions		2,645	952,436
For the difference between the Authorized	and Actual Salaries		5,969
Total Permanent Positions		2,844	1,183,314
Total Permanent Filled Positions		2,259 	939,810
	G. Tariff Commission		
STAFFING SUMMARY			
(Amount, In Thousand Pasos)			
Permanent Positions		No.	Amount
Key Positions			
Commission Chairman III		1	2,186
Commission Member III		2	3,870

GENERAL APPROPRIATIONS ACT, FY 2021		
Director III	2	3,030
Director II	1	1,341
Attorney V	1	1,187
Chief Tariff Specialist	4	4,164
Chief Administrative Officer	2	2,082
Information Technology Officer III	1	1,041
Total Key Positions	14	18,901
Other Positions		dat had him him had him wak wan wan wan wan wan
Administrative	45	15,507
Support to Technical	5	2,412
Technical	47	23,990
Total Other Positions	97	41,909
For the difference between the Authorized and Actual Salaries		1,014
Total Permanent Positions	111	61,824
Total Permanent Filled Positions	82	45,464

# XXVII. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

# A. Presidential Communications Operations Office (Proper)

STAFFING SUNNARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Press Secretary	1	3,217
Deputy Press Secretary	6	13,118
Director V	1	1,935
Assistant Press Secretary	7	13,543
Assistant Cabinet Secretary Director IY	1	1,935
Director III	2	3,424
Head Executive Assistant	1	4,545 1,515
Planning Officer V	2	2,082
Information Technology Officer III	1	1,041
Information Officer V	1	1,041
Executive Hems Editor	1	1,041
Chief Administrative Officer	2	2,082
Project Development Officer V Chief Accountant	1	1,041
	1	1,041
Total Key Positions	31	52,601
Other Positions		
Administrative	129	50,038
Support to Technical	19	9,621
Technical	29	12,604
Total Other Positions	177	72,263
For the difference between the Authorized and Actual Salaries		680
Total Permanent Positions	208	125,544
Total Permanent Filled Positions	136	100,968
B. Branco of Branco I. A. B. C.		
B. Bureau of Broadcast Services		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	nu.	MMOGHE
Key Positions		
Director IV	1	1,712
Director III	1	1,515
Broadcast Operations Chief	5	5,205
Engineer V Chief Administrative Officer	1	1,041
	2	2,082
Total Key Positions	10	11,555

GENERAL	APPROPRIAT	IONS ACT	FV 2021

Other	Baci	ŧi	nne
unne	runi	L I	unn

Administrative Support to Technical Technical	226 46 686	61,973 20,356 272,779
Total Other Positions	958	355,108
For the difference between the Authorized and Actual Salaries		6,966
Total Permanent Positions	968	373,629
Total Permanent Filled Positions	446	177,761

#### C. Bureau of Communications Services

#### STAFFING SUMMARY

(Amount, In Thousand Pesos)

Permanent Positions	No.	Amount
Key Positions		
Director IV	1	1,712
Information Officer V	1	1,041
Planning Officer V	1	1,041
Production Planning and Control Officer V	1	1,041
Chief Administrative Officer	1	1,041
Total Key Positions	5	5,876
Other Positions		THE PAST CHAN CHAN CHAN CHAN CHAN CHAN CHAN CHAN
Administrative	61	15,553
Support to Technical	6	3,617
Technical	22	11,031
Total Other Positions	89	30,201
For the difference between the Authorized and Actual Salaries		374
Total Permanent Positions	94	36,451
Total Permanent Filled Positions	75	29,728
	=======================================	

# D. National Printing Office

#### STAFFING SUMMARY

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(Amount, In Thousand Pesos)	No.	Ammunt	
Permanent Positions	NO.	Amount	
Key Positions			
Director IV	1	1,712	
Director III	1	1,515	
Superintendent of Printing	1	1.341	

STAFFING SUM  1 1 4 2 1 1	1,187 1,041 4,164 2,082 1,041 1,041
4 2 1	1,041 4,164 2,082 1,041
4 2 1	1,041 4,164 2,082 1,041
2 1	4,164 2,082 1,041
1	2,082 1,041
	1,041
1	
	1,041
13	15,124
	- 160' 160' 160' 160' 160' 160' 160' 160'
200	50,432
27	10,010
249	74,493
476	134,935
	2,193
489	152,252
323	8,206
	27 249 476 489

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(Amount,	In	Thousand	Pesos
fingmonts.	211	1 11 10 10 10 11 10	10000

Permanent Positions	No.	Amount
Key Positions		
Director IV	1	1,712
Director III	1	1,515
Chief Administrative Officer	1	1,041
Media Accreditation and Relations Officer V	1	1,041
Executive News Editor	2	2,082
Total Key Positions	6	7,391
Other Positions	400 Mark 1900 Mark 1	
Administrative	57	14,782
Support to Technical	43	14,843
Technical	157	68,908
Total Other Positions	257	98,533
For the difference between the Authorized and Actual Salaries		1,833
Total Permanent Positions	263	107,757
Total Permanent Filled Positions	158	65,391

STAFFING SUMMARY

# F. Philippine Information Agency

STAFFING SUMMARY		
(Amount, In Thousand Pesos)	u.	Amnunt
Permanent Positions	No.	Amount
Key Positions		
Director VI	1	2,186
Director Y Director IV	1	1,935
Information Officer V	1 2	1,712
Chief Administrative Officer	2	2,082 2,082
Total Key Positions	7	9,997
Other Positions	and the same and the same and the last and the last and the last and the last and	
Administrative	114	29,369
Support to Technical	52	14,116
Technical	261	130,808
Total Other Positions	427	174,293
For the difference between the Authorized and Actual Salaries		4,257
Total Permanent Positions	434	188,547
Total Permanent Filled Positions	326	140,305
G. Presidential Broadcast Staff (RTYM)	************	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Executive Director III	1	1,712
Development Management Officer V	1	1,041
Media Production Specialist V	2	2,082
Chief Administrative Officer	1	1,041
Total Key Positions	5	5,876
Other Positions	this talk that that the top top our unit and man top care talk	na agu, ann ann ann ann ann ann ann ann ann an
Administrative	34	8,906
Support to Technical	16	5,790
Technical	78	30,177
Total Other Positions	128	44,873
For the difference between the Authorized and Actual Salaries		1,564
Total Permanent Positions	133	52,313
Total Permanent Filled Positions	117	47,041

# XXVIII. OTHER EXECUTIVE OFFICES

# A. Anti-Red Tape Authority

the times the transition of		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Director-General	1	3,217
Deputy Director-General	3	6,558
Director IV	5	8,560
Attorney VI	2	2,682
Project Development Officer V Special Investigator V	11	11,451
Chief Administrative Officer	1	1,041
CHICK MUNITIZZINGFIAC DILITCH	11	11,450
Total Key Positions	34	44,959
Other Positions		
Administrative	54	21,119
Technical	120	62,370
Total Other Positions	174	83,489
For the difference between the Authorized and Actual Salaries	40 40 40 40 40 40 40 40 40 40 40 40 40 4	
Total Permanent Positions	208	128,448
Total Permanent Filled Positions	62	40,474
B. Climate Change Commission		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Department Secretary	1	3,217
Commission Member IV	2	4,373
Deputy Executive Director V	1	1,935
Attorney V	1	1,187
Information Officer Y	1	1,041
International Science Relations Officer V	1	1,041
Chief Administrative Officer	1	1,041
Planning Officer V Chairman (Ex-Officio)	2	2,082
PHOTHER (EY_AIITOTA)	1	

GENERAL.	APPROPRIATIO	INS ACT	FY 2021

Total Key Positions	10	15,917
Other Positions		
Administrative Technical	36 30	17,533 14,998
Total Other Positions	66	32,531
For the difference between the Authorized and Actual Salaries		72
Total Permanent Positions	76	48,520
Total Permanent Filled Positions	61	41,539

# C. Commission on Filipinos Overseas

#### STAFFING SUMMARY

(Amount, In Thousand Pesos)	Mo.	A <b>n</b> ount
Permanent Positions		
Key Positions		
Commission Chairman IV	1	3,217
Executive Director V	1	2,186
Chief Administrative Officer	1	1,041
Information Technology Officer III	1	1,041
Chief Emigrant Services Officer	3	3,123
Vice-Chairman (Ex-Officio)	1	
Member (Ex-Officio)	1	
Total Key Positions	7	10,608
Other Positions		
Administrative	24	8,103
Technical	50	26,702
Total Other Positions	74	34,805
For the difference between the Authorized and Actual Salaries		588
Total Permanent Positions	81	46,001
Total Permanent Filled Positions	73	41,442

# D. Commission on Higher Education

p. commission on utaker rancapton		
TAFFING SUMMARY		
Amount, In Thousand Pesos)		
•	No.	Amount
ermanent Positions		
Key Positions		
Board Chairman IV	1	3,217
Commission Chairman IV	1	3,217
Commission Member IV Commissioner III	4	8,745
Executive Director IV	4 2	8,745
Deputy Executive Director IV	1	3,870 1,712
Director IV	22	37,664
Director III	7	10,60
Attorney V	2	2,37
Information Technology Officer III	1	1,04
Financial and Management Officer II	1	1,041
Chief Education Program Specialist	29	30,189
Chief Administrative Officer	19	19,779
Chief Accountant	2	2,082
Total Key Positions	96	134,281
Other Positions		
Administrative	276	88,109
Support to Operations	3	1,751
Technical	300	176,317
Total Other Positions	579	266,177
For the difference between the Authorized and Actual Salaries		9,155
otal Permanent Positions	675	409,613
otal Permanent Filled Positions	545	331,186
	=======================================	
E. Commission on the Filipino Language		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Mo.	Amount
Key Positions		
	1	3,217
Commission Chairman IV		
Commission Chairman IV Commission Nember IV	1 2	4,373

GENERAL	A PPROPRIA	ATIONS A	CT FY 2021

<b>4</b> 1	4,164 1,041
9	14,507
***************************************	
26	7,968
1	821
29	16,666
56	25,455
	874
65	40,836
51	34,980
	26 1 29 56

# F. Dangerous Drugs Board

#### STAFFING SUMMARY

------(Amount, In Thousand Pesos)

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions	ng.	HMOUIL
Key Positions		
Board Chairman IV	1	3,217
Board Member IV	2	4,372
Executive Director V	1	2,186
Deputy Executive Director V	2	3,870
Attorney V	1	1,187
Health Education and Promotion Officer V	1	1,041
Chief Administrative Officer	1	1,041
Statistician V	1	1,041
Member (Ex-Officio)	5	
Chairman (Ex-Officio)	1	
Total Key Positions	10	17,955
Other Positions		
Administrative	76	20,172
Support to Technical	14	6,106
Technical	50	24,215
Total Other Positions	140	50,493
For the difference between the Authorized and Actual Salaries	\$60.000 TOP	766
Total Permanent Positions	150	69,214
Total Permanent Filled Positions	99	48,691

# G. Energy Regulatory Commission

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Commission Chairman IV	1	3,099
Commission Member IV	4	9,917
Executive Director III	1	2,066
Director III	7	11,570
Head Executive Assistant	1	1,124
Administrative Officer V	5	5,622
Attorney V	5	5,622
Chief Energy Regulation Officer	11	12,368
Engineer V	1	1,124
Financial and Management Officer II	1	1,124
Information Officer V	2	2,250
Information Technology Officer III	1	1,124
Planning Officer V	1	1,124
Total Key Positions	41	58,134
Other Positions		
Administrative	125	66,072
Technical	215	117,484
Total Other Positions	340	183,556
For the difference between the Authorized and Actual Salaries		550
Total Permanent Positions	381	242,240
Less: No. and Amount of Salary Lapses/Savings from		
Unfilled Positions/Chargeable Against Savings	94	57,452
Total Permanent Filled Positions	287	184,788
H. Film Development Council of the Philippi	nes	
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
	Ho.	Amount
Permanent Positions		
Key Positions		
Council Chairman III	1	2,186

GENERAL APPROPRIATIONS ACT, FT 2021		
Executive Director III	1	1,712
Chief Administrative Officer	1	1,041
Project Development Officer V	2	2,082
Total Key Positions	5	7,021
Other Positions		
Administrative	10	4,105
Support to Technical	2	809
Technical	17	7,535
Total Other Positions	29	12,449
For the difference between the Authorized and Actual Salaries		141
Total Permanent Positions	34	19,611
Total Permanent Filled Positions	16	12,364

#### I. Games and Amusements Board

STAFFING SUMMARY -----

(Amount In Thousand Pesos)

Total Permanent Positions

Total Permanent Filled Positions

For the difference between the Authorized and Actual Salaries

	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	1,935
Board Member II	2	3,424
Attorney V	1	1,187
Chief Sports and Games Regulation Officer	3	3,123
Chief Administrative Officer	1	1,041
Total Key Positions	8	10,710
Other Positions		
Administrative	37	14,403
Support to Technical	9	3,760
Technical	112	35,268
Total Other Positions	158	53,431

1,279

65,420

56,580

166

140

# J. Governance Commission for Government-Owned or Controlled Corporations

J. Governance commission for Government-unned or controlled corpora	1110112	
STAFFING SUMMARY		
(Amount In Thousand Pesos)	No.	Sanuar
Permanent Positions	NU.	Amount
Key Positions		
Commission Chairman IV	i	3,217
Commission Member IV	2	4,373
Director IV	5	8,560
Director III	3	4,545
Attorney V	1	1,187
Corporate Governance Officer V	9	9,369
Chief Administrative Officer	4	4,164
Planning Officer V	1	1,041
Information Technology Officer III	2	2,082
Total Key Positions	28	38,538
Other Positions		
Administrative	31	12,598
Support to Technical	9	9,263
Technical	64	35,395
Total Other Positions	104	57,256
For the difference between the Authorized and Actual Salaries		504
Total Permanent Positions	132	96,298
Total Permanent Filled Positions	79	66,900
K. Mindanao Development Authority	=======================================	
STAFFING SUMMARY		
(A		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		

(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Chairperson	1	3,217
Executive Director V	1	2,186
Deputy Executive Director V	1	1,935
Director IV	3	5,136
Director III	2	3,030
Development Management Officer V	10	10,410
Chief Administrative Officer	2	2,082

GENERAL	APPROPRI	ATIONS	ACT	FY 2021

Information Technology Officer III	1	1,041
Total Key Positions	21	29,037
Other Positions		that the first the sale fair has been an one one the sale was an
Administrative	17	3,893
Support to Technical	6	4,646
Technical	56	27,384
Total Other Positions	79	35,923
For the difference between the Authorized and Actual Salaries		728
Total Permanent Positions	100	65,688
Total Permanent Filled Positions	88	57,887

#### L. Movie and Television Review and Classification Board

#### STAFFING SUMMARY

______ (Amount, In Thousand Pesos)

(Amount, in Indusand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Board Chairman II	1	1,935
Executive Director II	1	1,515
Attorney V	1	1,187
Registration Officer V	1	1,041
Chief Administrative Officer	1	1,041
Vice Chairman (Ex-Officio)	1	
Member (Ex-Officio)	30	
Total Key Positions	5	6,719
Other Positions		
Administrative	23	7,134
Support to Technical	11	3,044
Technical	21	8,293
Total Other Positions	55	18,471
For the difference between the Authorized and Actual Salaries		395
Total Permanent Positions	60	25,585
Total Parmanent Filled Positions	47	20,222

#### STAFFING SUMMARY, OEO

3,030

1,041

1,041

2

1

#### M. Mational Commission for Culture and the Arts

#### N.1. Mational Commission for Culture and the Arts (Proper)

(Amount, In Thousand Pesos)		
	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,71
Deputy Executive Director III	1	1,51
Chief Accountant	1	1,04
Planning Officer V	2	2,08
Chief Administrative Officer	i	1,04
Member (Ex-Officio)	4	
Chairman (Ex-Officio)	1	
Vice Chairman (Ex-Officio)	1	
Total Key Positions	6	7,39
Other Positions		
Administrative	12	3,85
Support to Technical	1	65
Technical	15	7,48
Total Other Positions	28	11,99
For the difference between the Authorized and Actual Salaries		61
Total Permanent Positions	34	19,99
Total Permanent Filled Positions	33	19,79
M.2. National Historical Commission of the Philippines		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Commission Chairman III	1	2,18
Executive Director III	1	1,7
Donata Evanutius Dissatos III	4	7.0

Deputy Executive Director III

Chief Historic Sites Development Officer

Chief History Researcher

GENERAL	APPROPRIATIO	NS ACT FY 2021

Chief Science Research Specialist Chief Administrative Officer Member (Part-Time) Member (Ex-Officio) Chairman (Ex-Officio)	1 1 4 4 1	1,041 1,041
Total Key Positions	8	11,092
Other Positions		
Administrative Support to Technical Technical	69 8 150	16,862 1,976 55,560
Total Other Positions	227	74,398
For the difference between the Authorized and Actual Salaries		1,150
Total Permanent Positions	235	86,640
Total Permanent Filled Positions	192	69,368

# M.3. Mational Library of the Philippines (The Mational Library)

# STAFFING SUMMARY

(AMOUNT, IN INCUSANC PESOS)	No.	Amount
Permanent Positions	nv.	SIND GILD
Key Positions		
Director IV	1	1,712
Director III	1	1,515
Chief Administrative Officer	1	1,041
Librarian V	7	7,287
Information Technology Officer III	1	1,041
Total Key Positions	11	12,596
Other Positions		
Administrative	59	13,414
Support to Technical	7	1,565
Technical	73	33,434
Total Other Positions	139	48,413
For the difference between the Authorized and Actual Salaries		1,662
Total Permanent Positions	150	62,671
Total Permanent Filled Positions	117	48,488

# M.4. Mational Archives of the Philippines (Records Management and Archives Office)

#### STAFFING SUMMARY

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(Amount, In Thousand Pesos)

(Amount, in Indusand Pesus)	No.	Amount
Permanent Positions		
Key Positions		
Executive Director III	1	1,712
Deputy Executive Director III	2	3,030
Chief Administrative Officer	1	1,041
Chief Records Management Analyst	2	2,082
Training Specialist V	1	1,041
Chief Archivist	1	1,041
Total Key Positions	8	9,947
Other Positions		
Administrative	51	10,807
Support to Technical	1	235
Technical	98	36,959
Total Other Positions	150	48,001
For the difference between the Authorized and Actual Salaries	***************************************	874
Total Permanent Positions	158	58,822
Total Permanent Filled Positions	125	46,597

# M. National Intelligence Coordinating Agency

#### STAFFING SUMMARY

______

Permanent Positions	No.	Amount
Key Positions		
Director VI	1	2,186
Director V	2	3,870
Director IV	7	11,984
Director III	2	3,030
Director II	24	32,184
Director I	15	17,805
Chief Accountant	1	1,041
Planning Officer Y	1	1,041
National Intelligence Specialist V	47	48,927

GENERAL APPROPRIATIONS ACT, FY 2021		
Internal Auditor V	1	1,041
Information Technology Officer III	1	1,041
Chief Administrative Officer	8	8,328
Total Key Positions	110	132,478
Other Positions		
Administrative	128	34,005
Support to Technical	89	23,731
Technical	527	178,839
Total Other Positions	744	236,575
Total Permanent Positions	854	369,053
Total Permanent Filled Positions	797	346,573
O. Mational Security Council		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)	No.	Amount
Permanent Positions		
Key Positions		
Director-General	•	7 013
Deputy Director-General	1 3	3,217
Assistant Director-General	5	6,559
Director V	1	9,674
Director IV	3	1,935 5,137
Head Executive Assistant	1	
Director III	6	1,515 9,090
National Security Specialist V	14	14,574
Total Key Positions	34	51,701
Other Positions		
Administrative	38	13,184
Support to Technical	11	2,937
Technical	51	30,550
Total Other Positions	100	46,671
For the difference between the Authorized and Actual Salaries		1,865
Total Permanent Positions	134	100,237

104

83,227

Total Permanent Filled Positions

# P. Optical Media Board

Resount, In Thousand Pesus)   No.	STAFFING SUMMARY		
Permanent Positions			
Board Chairman II	Permanent Positions	MO.	Amount
Executive Director II	Key Positions		
Attorney V Chief Administrative Officer Member (Ex-Officio)  Total Key Positions  Other Positions  Administrative Support to Technical Total Other Positions  Total Other Positions  73 28,687  For the difference between the Authorized and Actual Salaries  74 Total Permanent Positions  75 Total Permanent Filled Positions  76 Total Permanent Filled Positions  77 August 10 Total Permanent Filled Positions  78 Administrative Support to Technical Total Other Positions  79 Total Other Positions  70 Total Other Positions  71 Total Permanent Positions  72 Total Permanent Filled Positions  73 Total Permanent Filled Positions  74 August 10 Total Permanent Filled Positions  75 Amount 10 Total Permanent Filled Positions  76 Amount 10 Thousand Pesos)		1	1,935
Chief Administrative Officer Hember (Ex-Officio)         1         1,041           Total Key Positions         4         5,678           Other Positions		1	
Member (Ex-Officio)         8           Total Key Positions         4         5,678           Other Positions         25         7,168           Administrative Support to Technical Technical 40         8         4,306           Technical 40         17,213           Total Other Positions 73         28,687           For the difference between the Authorized and Actual Salaries 761         77         35,126           Total Permanent Positions 72         33,274           Total Permanent Filled Positions 72         33,274           STAFFING SUMMARY (Amount, In Thousand Pesos)		<del>-</del>	
Total Key Positions  Other Positions  Administrative 25 7,168 Support to Technical 8 4,306 Technical 40 17,213  Total Other Positions 73 28,687 For the difference between the Authorized and Actual Salaries 761  Total Permanent Positions 77 35,126  Total Permanent Filled Positions 72 33,274  STAFFING SUMMARY			1,041
Other Positions  Administrative 25 7,168 Support to Technical 8 4,306 Technical 40 17,213 Total Other Positions 73 28,687 For the difference between the Authorized and Actual Salaries 761 Total Permanent Positions 77 35,126 Total Permanent Filled Positions 72 33,274	Member (Ex-Officio)	8	
Administrative 25 7,168 Support to Technical 8 4,306 Technical 40 17,213  Total Other Positions 73 28,687  For the difference between the Authorized and Actual Salaries 761  Total Permanent Positions 77 35,126  Total Permanent Filled Positions 72 33,274  Q. Philippine Competition Commission  STAFFING SUMMARY  (Amount, In Thousand Pesos)	Total Key Positions	4	5,678
Support to Technical 4,306 Technical 40 17,213  Total Other Positions 73 28,687  For the difference between the Authorized and Actual Salaries 761  Total Permanent Positions 77 35,126  Total Permanent Filled Positions 72 33,274  STAFFING SUMMARY	Other Positions		
Support to Technical 4,306 Technical 4,006 17,213    Total Other Positions 73 28,687    For the difference between the Authorized and Actual Salaries 761    Total Permanent Positions 77 35,126    Total Permanent Filled Positions 72 33,274     CAPPHILIPPINE Competition Commission 93    STAFFING SUMMARY    (Amount, In Thousand Pesos)    No. Amount	Administrative	25	7,168
Total Other Positions 73 28,687  For the difference between the Authorized and Actual Salaries 761  Total Permanent Positions 77 35,126  Total Permanent Filled Positions 72 33,274  Q. Philippine Competition Commission  STAFFING SUMMARY  (Amount, In Thousand Pesos)  No. Amount	Support to Technical	8	
For the difference between the Authorized and Actual Salaries 761  Total Permanent Positions 77 35,126  Total Permanent Filled Positions 72 33,274  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Mo. Amount	Technical	40	17,213
Total Permanent Positions 77 35,126  Total Permanent Filled Positions 72 33,274  Q. Philippine Competition Commission  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Ho. Amount	Total Other Positions	73	28,687
Total Permanent Filled Positions  72 33,274  Q. Philippine Competition Commission  STAFFING SUMMARY  (Amount, In Thousand Pesos)  Ho. Amount	For the difference between the Authorized and Actual Salaries		761
Q. Philippine Competition Commission  STAFFING SUMMARY  ===================================	Total Permanent Positions	77	35,126
Q. Philippine Competition Commission  STAFFING SUMMARY  ===================================	Total Permanent Filled Positions		
## (Amount, In Thousand Pesos)  **No. Amount**	Q. Philippine Competition Commission		
## (Amount, In Thousand Pesos)  **No. Amount**	STAFFING SUMMARY		
Mo. Amount			
Mo. Amount	(Amount, In Thousand Pesos)		
	•	No.	Amount
	Permanent Positions		

(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Chairman	1	6,473
Commissioner	4	17,135
PCC Executive Director	1	2,642
PCC Director IY	5	11,308
PCC Director III	3	4,900
PCC Head Executive Assistant	1	1,641
PCC Attorney V	5	7,470
PCC Information Technology Officer III	1	1,164
PCC Chief Administrative Officer	3	3,476
PCC Chief Accountant	1	1,147
PCC Planning Officer V	1	1,164
PCC Investigation Agent V	1	1,164
PCC Competition Policy Research Officer V	1	1,147

PCC Information Officer V	1	1,164
PCC Training Specialist Y	1	1,147
Total Key Positions	30	63,142
Other Positions		
Administrative	73	31,590
Support to Technical	20	13,068
Technical	103	66,772
Total Other Positions	196	111,430
For the difference between the Authorized and Actual Salaries		
Total Permanent Positions	226	174,572
Total Permanent Filled Positions	226	174,572

# R. Philippine Drug Enforcement Agency

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Director VI	1	2,186
Director V	2	3,870
Director III	28	42,420
Director II	23	30,843
Attorney V	4	4,748
Chief Accountant	1	1,041
Intelligence Officer V	3	3,123
Chemist V	3	3,123
Information Technology Officer III	1	1,041
Information Officer V	2	2,082
Dangerous Drugs Regulation Officer V	2	2,082
Investigation Agent V	26	27,065
Planning Officer V	1	1,041
Special Investigator V	1	1,041
Training Specialist Y	1	1,041
Chief Administrative Officer	23	23,943
Total Key Positions	122	150,690
Other Positions		
Administrative	442	119,342
Support to Technical	388	139,564
Technical	2,178	894,520
Total Other Positions	3,008	1,153,426

	STAFFING SO	JMMARY, OEC
For the difference between the Authorized and Actual Salaries		7,839
Total Permanent Positions	3,130	1,311,955
Total Permanent Filled Positions		1,191,092
S. Philippine Racing Commission		
STAFFING SUNNARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Executive Director III Deputy Executive Director III	1 1	1,712 1,515
Attorney V Chief Sports and Games Regulation Officer	1 2	1,187 2, <b>0</b> 82
Chief Accountant Member (Ex-Officio)	1 6	1,041
Chairman (Ex-Officio)	1	
Total Key Positions	6	7,537
Other Positions		
Administrative	39	12,268
Support to Technical Technical	5 43	2,608 16,282
Total Other Positions	87	31,158
For the difference between the Authorized and Actual Salaries	we have not	730
Total Permanent Positions	93	39,425
Total Permanent Filled Positions	73	31,954
T. Philippine Sports Commission		
STAFFING SUNMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	Na.	Amount
Key Positions		
Commission Chairman III	1	2,186
Commission Member III Executive Director III	4	7,739 1,712

GENERAL APPROPRIATIONS ACT, FY 2021		
SENERAL IN FROM MATTONO NO.1, FF 2021		
Deputy Executive Director III	2	3,030
Chief Administrative Officer		2,082
Chief Sports and Games Regulation Officer	2	2,082
Chief Accountant	1	1,041
Total Key Positions	13	19,872
Other Positions		
Administrative	75	21,092
Support to Technical	10	3,993
Technical	29	14,690
Total Other Positions	114	39,775
For the difference between the Authorized and Actual Salaries		1,420
Total Permanent Positions	127	61,067
Total Permanent Filled Positions	107	52,377
U. Presidential Legislative Liaison Office STAFFING SUMMARY	8	
	Ma.	Amount
(Amount, In Thousand Pesos)	Ma.	Amount
(Amount, In Thousand Pesos)	Ma.	Amount
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Presidential Adviser on Legislative Affairs	<b>M</b> a.	3,217
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Presidential Adviser on Legislative Affairs  Presidential Legislative Assistant	1 4	3,217 8,745
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Presidential Adviser on Legislative Affairs  Presidential Legislative Assistant  Presidential Legislative Liaison Officer III	1 4 3	3,217 8,745 5,804
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Presidential Adviser on Legislative Affairs Presidential Legislative Assistant Presidential Legislative Liaison Officer III Presidential Legislative Liaison Officer II	1 4 3 2	3,217 8,745 5,804 3,424
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Presidential Adviser on Legislative Affairs Presidential Legislative Assistant Presidential Legislative Liaison Officer III Presidential Legislative Liaison Officer II Head Executive Assistant	1 4 3 2 1	3,217 8,745 5,804 3,424 1,515
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Presidential Adviser on Legislative Affairs Presidential Legislative Assistant Presidential Legislative Liaison Officer III Presidential Legislative Liaison Officer II	1 4 3 2	3,217 8,745 5,804 3,424
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Presidential Adviser on Legislative Affairs Presidential Legislative Assistant Presidential Legislative Liaison Officer III Presidential Legislative Liaison Officer II Head Executive Assistant Presidential Legislative Liaison Officer I	1 4 3 2 1 8	3,217 8,745 5,804 3,424 1,515 8,328
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Presidential Adviser on Legislative Affairs  Presidential Legislative Assistant  Presidential Legislative Liaison Officer III  Presidential Legislative Liaison Officer II  Head Executive Assistant  Presidential Legislative Liaison Officer I  Chief Administrative Officer  Total Key Positions	1 4 3 2 1 8	3,217 8,745 5,804 3,424 1,515 8,328 1,041
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Presidential Adviser on Legislative Affairs  Presidential Legislative Assistant  Presidential Legislative Liaison Officer III  Presidential Legislative Liaison Officer II  Head Executive Assistant  Presidential Legislative Liaison Officer I  Chief Administrative Officer  Total Key Positions  Other Positions	1 4 3 2 1 8	3,217 8,745 5,804 3,424 1,515 8,328 1,041
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Presidential Adviser on Legislative Affairs Presidential Legislative Assistant Presidential Legislative Liaison Officer III Presidential Legislative Liaison Officer II Head Executive Assistant Presidential Legislative Liaison Officer I Chief Administrative Officer  Total Key Positions  Other Positions  Administrative	1 4 3 2 1 8	3,217 8,745 5,804 3,424 1,515 8,328 1,041 32,074
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Presidential Adviser on Legislative Affairs  Presidential Legislative Assistant  Presidential Legislative Liaison Officer III  Presidential Legislative Liaison Officer II  Head Executive Assistant  Presidential Legislative Liaison Officer I  Chief Administrative Officer  Total Key Positions	1 4 3 2 1 8 1	3,217 8,745 5,804 3,424 1,515 8,328 1,041
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Presidential Adviser on Legislative Affairs  Presidential Legislative Assistant  Presidential Legislative Liaison Officer III  Presidential Legislative Liaison Officer II  Head Executive Assistant  Presidential Legislative Liaison Officer I  Chief Administrative Officer  Total Key Positions  Other Positions	1 4 3 2 1 8 1 	3,217 8,745 5,804 3,424 1,515 8,328 1,041 32,074
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Presidential Adviser on Legislative Affairs Presidential Legislative Assistant Presidential Legislative Liaison Officer III Presidential Legislative Liaison Officer II Head Executive Assistant Presidential Legislative Liaison Officer I Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Technical	1 4 3 2 1 8 1 	3,217 8,745 5,804 3,424 1,515 8,328 1,041 32,074
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Presidential Adviser on Legislative Affairs Presidential Legislative Assistant Presidential Legislative Liaison Officer III Presidential Legislative Liaison Officer II Head Executive Assistant Presidential Legislative Liaison Officer I Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Technical  Total Other Positions	1 4 3 2 1 8 1 	3,217 8,745 5,804 3,424 1,515 8,328 1,041 32,074
(Amount, In Thousand Pesos)  Permanent Positions  Key Positions  Presidential Adviser on Legislative Affairs Presidential Legislative Assistant Presidential Legislative Liaison Officer III Presidential Legislative Liaison Officer II Head Executive Assistant Presidential Legislative Liaison Officer I Chief Administrative Officer  Total Key Positions  Other Positions  Administrative Technical  Total Other Positions  For the difference between the Authorized and Actual Salaries	1 4 3 2 1 8 1	3,217 8,745 5,804 3,424 1,515 8,328 1,041 32,074 12,394 4,105 16,499

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# V. Presidential Management Staff

## STAFFING SUMMARY

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(Amount, In Thousand Pesos)

## Permanent Positions

Key Positions		No.	Amount
Cabinet Secretary		1	3,217
Director VI		3	6,559
Director V		6	11,609
Director IV		17	29,104
Director III		12	18,180
Attorney V		1	1,187
Chief Accountant		1	1,041
Presidential Staff	Officer VI	31	32,270
Planning Officer Y		2	2,082
Chief Administrativ		9	9,369
Administrative Offi	er V	1	524
Total Key Positions		84	115,142
Other Positions			
Administrative		133	39,684
Support to Technica		14	8,843
Technical		190	100,428
Total Other Positions		337	148,955
For the difference betwe	en the Authorized and Actual Salaries		6,208
Total Permanent Positions		421	270,305
Total Permanent Filled Pos	itions	274	172,823

## XXIX. JOINT LEGISLATIVE-EXECUTIVE COUNCILS

# A. Legislative-Executive Development Advisory Council

S	T	À	F	F	I	H	G		S	U	H	H	À	R	Y	
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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Other Positions		
Technical	3	2,463
Total Other Positions	3	2,463
For the difference between the Authorized and Actual Salaries		38
Total Permanent Positions	3	2,501
Total Permanent Filled Positions	3	2,501

STAFFING SUMMARY, THE JUDICIARY

## XXX. THE JUDICIARY

# A. Supreme Court of the Philippines and the Lower Courts

## STAFFING SUMMARY

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(Amount, In Thousand Peso	sì
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	No.	Amount
Permanent Positions		
Key Positions		
Chief Justice of the Supreme Court	1	3,836
Associate Justice of the Supreme Court	14	45,044
PHILIA Chancellor	1	3,217
Deputy Court Administrator of the Supreme Court	3	6,558
Court Administrator of the Supreme Court	1	2,186
Assistant Court Administrator of the Supreme Court	3	6,558
Council Manber IV	4	8,745
Jurisconsult	1	2,186
Executive Clerk of Court V	1	2,186
PHILJA Vice-Chancellor	. 1	2,186
Regional Trial Court Judge	1,342	2,596,464
Director V	3	5,805
PHILJA Executive Secretary	1	1,935
Chief Justice Staff Head	2	3,870
Executive Clerk of Court IV	4	7,740
Sharia District Court Judge	5	9,674
Hetro Trial Court Judge	169	289,361
Executive Clerk of Court Ill	3	5,136
Director IV	29	49,648
Judicial Staff Head	28	47,942
Director III	24	36,361
Head Executive Assistant	1	1,515
Court Attorney VI	181	274,252
City Trial Court Judge	257	440,034
Municipal Circuit Trial Court Judge	468	801,308
Clerk of Court VII	10	13,409
Court Attorney V	54	72,411
Municipal Trial Court Judge	366	626,664
PHILJA Attorney V	2	2,682
Sharia Circuit Court Judge	51	87,322
Director II	2	2,682
PHILJA Attorney IV	7	8,309
Medical Officer V	1	1,187
Director I	2	2,373
Court Attorney IV	78	92,563
Clerk of Court VI	304	360,736
Chief Judicial Staff Officer	g.	1.187
Assistant Superintendent of Printing	1	1,187
Supply Officer V	2	2.082
Statistician Y	1	1,041

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and the second of the second o		
Security Officer V	1	1,041
Project Development Officer V	1	1,041
Planning Officer Y	1	1,041
PHILJA Attorney III	2	2,082
Librarian V	2	2,082
Information Technology Officer III	4	4,164
Information Officer V	2	2,082
Human Resource Management Officer V	8	8,328
Fiscal Examiner V	2	2,082
Fiscal Controller V	1	1,041
Financial and Management Officer II	1	1,041
Engineer V	1	1,041
Development Management Officer V	1	1,041
Management and Audit Analyst V	3	3,123
Court Attorney III	1	1,041
Clark of Court V		1,336,521
Chief Accountant	1	1,041
Records Officer V	12	12,492
Cashier V	3	3,123
Building Official	1	1.041
Budget Officer V	2	2,082
Administrative Officer V (for Judiciary and Congress)	7	7,287
Clerk of Court IV	79	72,907
Total Key Positions	4,849	7,398,347
Other Positions		
Administrative	10,983	2,147,352
Support to Technical		5,563,150
Technical	2,559	1,360,373
Total Other Positions	33,386	9,070,875
For the difference between the Authorized and Actual Salaries		389,904
Total Permanent Positions	38,235	16,859,126
Total Permanent Filled Positions		11,652,683

## B. Presidential Electoral Tribunal

## STAFFING SUMMARY

(Amount, In Thousand Pesos)	Wa.	Amount
Permanent Positions	40 W. K.	8 4500 → <b>1</b> 4 40 00
Key Positions		
Clerk of the Electoral Tribunal Deputy Clerk of the Electoral Tribunal	1	2,186 1,935

STAFFING SUMMARY, THE JUDICIARY

Chief Judicial Staff Officer	21	24,919
Total Key Positions	23	29,040
Other Positions		
Administrative Support to Technical Technical	28 32 68	4,838 7,698 48,993
Total Other Positions	128	61,529
For the difference between the Authorized and Actual Salaries	4	243
Total Permanent Positions	151	90,812
Total Permanent Filled Positions	56	33,982

# C. Sandiganbayan

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Presiding Justice, Sandiganbayan	1	3,217
Associate Justice, Sandiganbayan	20	43,726
Executive Clerk of Court IV	1	1,935
Executive Clerk of Court III	7	11,985
Executive Clerk of Court II	7	10,606
Director Ill	1	1,515
Court Attorney Y	43	57,659
Court Attorney IV	44	52,212
Information Technology Officer Ill	1	1,041
Financial and Management Officer II	1	1,041
Records Officer V	1	1,041
Administrative Officer V (for Judiciary and Congress)	1	1,041
Total Key Positions	128	187,019
Other Positions		M CAN THA
Administrative	234	50,120
Support to Technical	153	70,030
Technical	28	17,915
Total Other Positions	415	138,065
For the difference between the Authorized and Actual Salaries	4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 -	4,125
Total Permanent Positions	543	329,209
Total Permanent Filled Positions	441	274,217

## D. Court of Appeals

S	T	A	F	F	I	H	G		S	IJ	H	H	Â	R	Y
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(Amount,	In	Thousand	Pesos)

	No.	Amount
Permanent Positions		
Key Positions		
Presiding Justice, Court of Appeals	1	3,217
Associate Justice, Court of Appeals	88	148,669
Executive Clerk of Court IV	1	1,935
Executive Clerk of Court Ill	26	44,517
Executive Clerk of Court II	23	34,850
Court of Appeals Reporter II	1	1,515
Court Attorney V	139	186,385
Court of Appeals Reporter I	1	1,341
Court Attorney IV	140	166,129
Medical Officer V	1	1,187
Chief Accountant	1	1,041
CashierV	1	1,041
Budget Officer Y	1	1.041
Human Resource Management Officer V	1	1,041
Administrative Officer V (for Judiciary and Congress)	1	1,041
Supply Officer Y	1	1.041
Records Officer V	1	1.041
Management and Audit Analyst V	1	1.041
Librarian V	1	1.041
Information Technology Officer Ill	1	1.041
Information Officer V		1.041
THIAIBOPTON ALLICOL A		1,771
Total Key Positions	412	601,196
Other Positions		
Administrative	730	158,192
Support to Technical	538	321,379
Technical	97	26,685
Total Other Positions	1,365	506,256
For the difference between the Authorized and Actual Salaries	000 000 000 000 000 000 000 000 000 00	21,379
Total Permanent Positions	1,777	1,128,831
Total Permanent Filled Positions	1,389	872,247
		•

# E. Court of Tax Appeals

#### STAFFING SUMMARY

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(Amount, In Thousand Pesos)

Permanent Positions

No.

Amount

Key Positions		
Presiding Justice	1	3,217
Associate Justice	8	17,490
Executive Clerk of Court IV	1	1,935
Director IV	2	3,424
Executive Clerk of Court Ill	4	6.849
Head Executive Assistant	1	1,515
Executive Clerk of Court II	3	4,546
Director II	2	2,682
Court Attorney V	18	24,137
Court Attorney IV	2	2,374
Chief Tax Specialist	3	3,123
Chief Accountant	1	1,041
Cashier Y	1	1,041
Budget Officer V	1	1,041
Information Technology Officer Ill	1	1,041
Administrative Officer V (for Judiciary and Congress)	2	2,082
Supply Officer V	1	1,041
Management and Audit Analyst V	1	1,041
Total Key Positions	53	79,620
Other Positions		
Administrative	165	53,272
Support to Tachnical	75	38,739
Technical	54	47,917
Total Other Positions	294	139,928
For the difference between the Authorized and Actual Salaries		4,573
Total Permanent Positions	347	224,121
Total Permanent Filled Positions	287	199,641

# XXXI. CIVIL SERVICE COMMISSION (CSC)

## A. Civil Service Commission

STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Chairman, Constitutional Commission	1	3,217
Commissioner, Constitutional Commission	2	4,372
Assistant Commissioner, Constitutional Commission	4	7,740
Director IV	29	49,648
Director Ill	33	49,995
Director II	94	126,054
Attorney VI	21 6	28,161
Conciliator	1	7,121 1,187
Attorney V Librarian V	1	1,041
Chief Personnel Specialist	106	110,346
Chief Administrative Officer	4	4,164
Chief Accountant	1	1,041
Total Key Positions	303	394,087
Other Positions		
Administrative	376	113,489
Support to Technical	28	21,049
Technical	747	425,905
Total Other Positions	1,151	560,443
For the difference between the Authorized and Actual Salaries		23,493
Total Permanent Positions	1,454	978,023
Total Permanent Filled Positions	1,221	819,646
B. Career Executive Service Board		
STAFFING SUMMARY		
(Amount, In Thousand Pesos)		
Permanent Positions	No.	Amount
Key Positions		
Executive Director IV	1	1,935
Director Ill	2	3,030

Attorney V	1	1,187
Chief Personnel Specialist	3	3,123
Chief Administrative Officer	1	1,041
Total Key Positions	8	10,316
Other Positions		
Administrative	19	6,011
Support to Technical	5	2,801
Technical	22	12,379
Total Other Positions	46	21,191
For the difference between the Authorized and Actual Salaries		566
Total Permanent Positions	54	32,073
Total Permanent Filled Positions	39	23,145

# XXXII. COMMISSION ON AUDIT

S	Ī	Â	F	F	I	₩G	SUNNARY	
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Amount, In Thousand Pesos)	No.	Amount
ermanent Positions	nu.	(ISEN G)) S
Key Positions		
Chairman, Constitutional Commission	9	3,217
Commissioner, Constitutional Commission	2	4,373
Assistant Commissioner, Constitutional Commission	8	15,480
Director IV	42	71,904
Head Executive Assistant	1	1,51
Director III	37	56,05
Attorney VI	37	49,617
State Technical Audit Specialist V	25	33,52
State Auditor V	353	473,34
Director II	1	1,34
Medical Officer V	1	1,18
Board Secretary VI	1_	1,18
Information Technology Officer III	3	3,12
Chief Administrative Officer	30	31,23
Chief Accountant	1	1,04
Training Specialist Y	2	2,08
State Auditor IV	1,407	1,464,55
Internal Auditor V	2	2,08
Total Key Positions	1,954	2,216,85
Other Positions		
Administrative	1,901	604,42
Technical	10,247	6,031,736
Total Other Positions	12,148	6,636,16
For the difference between the Authorized and Actual Salaries		122,59
Total Permanent Positions	14,102	8,975,61
Total Permanent Filled Positions	8,276	5,436,50

# XXXIII. CONNISSION ON ELECTIONS (COMELEC)

## STAFFING SUMMARY

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ount, In Thousand Pesos)		
	No.	Amount
manent Positions		
ey Positions		
Chairman, Constitutional Commission	1	3,217
Commissioner, Constitutional Commission	6	13,118
Executive Director IV	1	1,935
Deputy Executive Director IV	2	3,424
Director IV	28	47,936
Director III	28	42,420
Clark of the Commission	1	1,515
Head Executive Assistant	1	1,515
Provincial Election Supervisor IV	29	38,889
Attorney VI	17	22,797
Provincial Election Supervisor III	28	33,226
Board Secretary VI	1	1,187
Attorney V	i	1,187
Nedical Officer V	ì	1,187
Administrative Officer V (for Judiciary and Congress)	i	1,041
Statistician V	1	1,041
Records Officer V	i	1,041
Public Relations Officer V	i	1,041
Planning Officer V	1	1,041
Management and Audit Analyst V	1	1,041
Internal Auditor V	2	2,082
Information Technology Officer III	3	3,123
	3 18	
Provincial Election Supervisor II		18,738
Information Officer V	1	1,041
Identification Officer II	1	1,041
Chief Administrative Officer	8	8,328
Chief Accountant	2	2,082
Provincial Election Supervisor I	4	3,692
Total Key Positions	190	259,926
Other Positions		
Administrative	901	209,463
Support to Technical	379	157,000
Technical	4.240	1,482,81
Total Other Positions	5,520	1,849,28
For the difference between the Authorized and Actual Salaries		42,641
Total Permanent Positions	5,710	2,151,848
Total Permanent Filled Positions	4,847	1,836,33!

## XXXIV. OFFICE OF THE ONBUDSMAN

## STAFFING SUMMARY

______ (Amount, In Thousand Pesos)

manent Positions	No.	Amount
ey Positions		
Ombudsman	1	3,2
Deputy Ombudsman	4	8,7
Special Prosecutor	1	2,1
Overall Deputy Ombudsman	1	2,1
Deputy Special Prosecutor	5	9,6
Assistant Ombudsman	16	30,9
Assistant Special Prosecutor Ill	30	51,3
Graft Investigation and Prosecution Officer IV	37	63,3
Graft Investigation Officer Ill	7	11.9
Director IV	26	44 .5
Head Executive Assistant	<u>a.</u>	1,!
Graft Investigation and Prosecution Officer Ill	137	207,
Assistant Special Prosecutor II	60	90,
Graft Investigation Officer II	44	66,6
Assistant Special Prosecutor I	54	72,
Graft Investigation Officer I	36	48,:
Graft Investigation and Prosecution Officer II	179	240,
Director II	2	2,
Graft Investigation and Prosecution Officer I	61	72,
Project Development Officer V	1	1,
Media Accreditation and Relations Officer V	1	1,
Information Technology Officer Ill	2	2,
Information Officer Y	1	1,
Graft Prevention and Control Officer V	27	28,
Chief Administrative Officer	15	15,
Project Evaluation Officer V	2	2,
Chief Accountant	1	1,
Total Key Positions	752	1,082,
Other Positions		
Administrative	697	197,
Support to Technical	345	135,
Technical	512	312,
Total Other Positions	1,554	646,
For the difference between the Authorized and Actual Salaries		23,
Total Permanent Positions	2,306	1,752,
Total Permanent Filled Positions	1,300	977,
		=======

STAFFING SUMMARY, CHR

## XXXV. COMMISSION ON HUMAN RIGHTS (CHR)

## A. COMMISSION ON HUMAN RIGHTS (CHR)

STAFFING	SUI	MARY	
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(Amount,	In	Thousand	Pesos)

rmanent Positions	MG.	Amount
Key Positions		
Commission Chairman IV	1	3,217
Commission Member IV	4	8,745
Executive Director IV	1	1,935
Director IV	7	11,984
Director III	2	3,030
Head Executive Assistant	1	1,515
Attorney VI	21	28,159
Planning Officer V	good	1,041
Medico-Legal Officer IV	1	1,041
Information Technology Officer Ill	ga et.	1,041
Information Officer V	3	3,123
Development Management Officer V	4	4,164
Chief Administrative Officer	3	3,123
Project Development Officer V	<u>1</u>	1,041
Special Investigator V	1	1,041
Security Officer V	<u>s</u>	1,041
Training Specialist V	1	1,041
Chief Accountant	1	1,041
Total Key Positions	55	77,323
Other Positions		
Administrative	232	60,289
Support to Technical	156	66,721
Technical	411	241,494
Total Other Positions	799	368,504
For the difference between the Authorized and Actual Salaries		4,474
Total Permanent Positions	854	450,301
Total Permanent Filled Positions	679 ====================================	355,983

## B. HUMAN RIGHTS VIOLATIONS VICTIMS' NEMORIAL COMMISSION

STAFFING SUNNARY

_____ (Amount, In Thousand Pesos)

Permanent Positions

Amount

No.

ions

Executive Director III	1	1,712
Deputy Executive Director III	1	1,515
Chief Administrative Officer	1	1,041
Chief History Researcher	1	1,041
Museum Curator II	1	1,041
Chief Archivist	1	1,041
Total Key Positions	6	7,391
Other Positions		
Administrative	9	3,583
Support to Technical	1	480
Technical	14	6,142
Total Other Positions	24	10,205
Total Permanent Positions	30	17,596
Total Permanent Filled Positions	12	6,963

STAFFING SUMMARY, ALGU

117

44,134

## XXXVI. ALLOCATION TO LOCAL GOVERNMENT UNITS

# A. Metropolitan Manila Development Authority

## STAFFING SUMMARY

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Total Permanent Filled Positions

(Amount, In Thousand Pesos)	Mc.	Amount
Permanent Positions	1194	HEUURS
Key Positions		
Council/Commission/Board Chairman III	1	2,186
Department Assistant Secretary	1	1,935
Engineer Y	2	2,082
Total Key Positions	4	6,203
Other Positions		
Administrative	32	7,372
Support to Technical	22	4,086
Technical	75	36,615
Total Other Positions	129	48,073
For the difference between the Authorized and Actual Salaries		463
Total Permanent Positions	133	54,739