VIII. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION (NCR)

A.1. EULOGIO 'AMANG' RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

BASELINE

2021 TARGETS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

3. Community engagement increased

Onomination belowing (000) / This original indications (113)	DUOPHINE	TOTAL LANGELS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	43.41% (290 / 668)	45%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	2.6% (62 / 2388)	3%
that are employed		
Output Indicators		
 Percentage of undergraduate students enrolled in CHED-identified and 	62.18% (12,782 / 20,556)	61.24% (10,320/16,852)
RDC-identified priority programs		
2. Percentage of undergraduate programs	84% (21 / 25)	700/ (05/09)
with accreditation	0470 (21 / 23)	76% (25/33)
and innovation ADVANCED EDUCATION PROGRAM Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any		
of the following: a. pursuing advanced research degree	2.78%(1 / 36)	0
programs (Ph.D) or	2.10/0(1 / 00)	U
b. actively pursuing in the last three (3)	47.22%(17 / 36)	60% (3/5)
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	11.76%(2 / 17)	0%
commercialization or livelihood		
improvement or		
d. whose research work resulted in an	17.67%(3 / 17)	0%
extension program		

Output Indicators 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs 2. Percentage of accredited graduate programs	18.10% (225 / 1,243) 100% level 1 (9 / 9)	30.83% (476/1,544) 55% (6/11)
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators	1	2
1. Number of research outputs completed	46	48
within the year 2. Percentage of research outputs presented in national, regional, and international forums within the year	100% (145 / 145)	100% (48/48)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	10	19
1. Number of trainees weighted by the	2,510	3,665
length of training 2. Number of extension programs organized and supported consistent with the SUC's	40	60
mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85%	85%

A.2. MARIKINA POLYTECHNIC COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

49.27%	58.20%
10%	43.87%
28%	30%
100%	100%
	10% 28%

A.3. PHILIPPINE NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
 Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	90% (1,917 / 2,133)	90%
2. Percentage of graduates (2 years prior)		
that are employed	85% (1,818 / 2,139)	85%
Output Indicators 1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	100% (5,206 / 5,206)	100%
2. Percentage of undergraduate programs	(0,200 / 0,200)	100/0
with accreditation	94% (32 / 34)	100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator		
Percentage of graduate school faculty engaged in research work applied in any of the following.		
of the following: a. pursuing advanced research degree programs (Ph.D) or	0	. 0

b. actively pursuing in the last three (3)	81% (17 / 21)	000/
years (investigative research, basic	0170 (11 / 21)	90%
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	0	0
commercialization or livelihood	v	v
improvement or		
d. whose research work resulted in an	. 0	0
extension program		v
Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	98% (2,109 / 2,160)	98%
2. Percentage of accredited graduate		
programs	40% (24 / 60)	40%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	0	0
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed		
within the year	65	66
2. Percentage of research outputs published		
in internationally-referred or CHED		
recognized journal within the year	51%	52%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	37	38
Output Indicators	v.	00
1. Number of trainees weighted by the		
length of training	1,000	1,100
2. Number of extension programs organized	.,	-,.00
and supported consistent with the SUC's		
mandated and priority programs	37	38
3. Percentage of beneficiaries who rate the		•••
training course/s as satisfactory or higher		
in terms of quality and relevance	100% (10 / 10)	100%
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A.4. PHILIPPINE STATE COLLEGE OF AERONAUTICS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

GENERAL APPROPRIATIONS ACT, FY 2021

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	70%	72%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	30%	53%
that are employed		
Output Indicators		
1. Percentage of undergraduate students	72%	50%
enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	69%	42%
with accreditation		

A.5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
Percentage of first-time licensure exam takers that pass the licensure exams	64.49%	64.69%
2. Percentage of graduates (2 years prior) that are employed	53.84%	90%
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and	78.49%	79.10%
RDC-identified priority programs		
2. Percentage of undergraduate programs	28.10%	51.32%
with accreditation	_51.0/0	01.02/0

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	2.20%	2.000/
programs (Ph.D) or	2.2070	2.82%
b. actively pursuing in the last three (3)	31.87%	10.010/
years (investigative research, basic	31.0170	18.01%
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	0	0
commercialization or livelihood	V	0
improvement or		
d. whose research work resulted in an	0	٥
extension program	0	. 0
Output Indicators		
1. Percentage of graduate students enrolled	1000/	1000/
in research degree programs	100%	100%
2. Percentage of accredited graduate	73.68%	1000/
programs	13.00%	100%
programa		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	0 .	2
three years utilized by the industry or	v	4
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	114	116
within the year	117	110
2. Percentage of research outputs published	12.41%	13.14%
in internationally-referred or CHED	12,7170	13.1470
recognized journal within the year		
Total James William Cab Jour		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Number of active partnerships with LGUs,	100	102
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	3,145	3,400
length of training	-,	-,
2. Number of extension programs organized	11	10
and supported consistent with the SUC's	**	
mandated and priority programs		
3. Percentage of beneficiaries who rate the	97.34%	97.64%
training course/s as satisfactory or higher	01.01/0	V1.U2/U
in terms of quality and relevance		
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A.6. RIZAL TECHNOLOGICAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam	55.98%	56%
takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	50%	51%
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and	95%	96%
RDC-identified priority programs 2. Percentage of undergraduate programs	79%	80%
with accreditation	•••	5070
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator 1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:		
a. pursuing advanced research degree programs (Ph.D) or	70%	71%
b. actively pursuing in the last three (3) years (investigative research, basic	79%	80%
and applied scientific research, policy research, social science research) or		
c. producing technologies for commercialization or livelihood	0	0
improvement or d. whose research work resulted in an	0	0
extension program Output Indicators	v	v
Percentage of graduate students enrolled in research degree programs	97%	98%
2. Percentage of accredited graduate	90%	91%
programs		

RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	6
Output Indicators 1. Number of research outputs completed	45	46
within the year 2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	80%	81%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	25	26
1. Number of trainees weighted by the length of training	2,000	2,100
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	35	38
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90%	91%

A.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	72%	72.75%
takers that pass the licensure exams		1011070
2. Percentage of graduates (2 years prior)	50%	50%
that are employed		***************************************

GENERAL APPROPRIATIONS ACT, FY 2021		
Output Indicators		
1. Percentage of undergraduate students	72%	97%
enrolled in CHED-identified and		0170
RDC-identified priority programs		
2. Percentage of undergraduate programs	93%	100%
with accreditation	00/6	10070
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
	40.7	
a. pursuing advanced research degree	1%	22%
programs (Ph.D) or		
b. actively pursuing in the last three (3)	13%	46%
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	0	1%
commercialization or livelihood		
improvement or		
d. whose research work resulted in an	1%	1%
extension program		
Output Indicators		
1. Percentage of graduate students enrolled	16%	100%
in research degree programs		
2. Percentage of accredited graduate programs	41%	100%
		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	1	12
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	40	83
within the year		••
2. Percentage of research outputs published	17.90%	15%
in internationally-referred or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	10	
industries, NGOs, NGAs, SMEs, and	13	32
other stakeholders as a result of		
extension activities		
Output Indicators		
•	w	
1. Number of trainees weighted by the	7,494	8,883
length of training		
2. Number of extension programs organized	50	96
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	85%	97%
training course/s as satisfactory or higher		
in terms of quality and relevance		

A.8. UNIVERSITY OF THE PHILIPPINES SYSTEM

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased
- 4. Quality medical education and hospital services ensured

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-takers	80%	85%
who passed the licensure exams	00/0	(2,472 out of 2,909))
2. Percentage of graduates (2 years prior)	81%	83%
that are employed Output Indicators		(1,802 out if 2,172)
1. Percentage of undergraduate students	70%	50%
enrolled in CHED-identified and		(36,919 out of 73,838)
RDC-identified priority programs		
2. Percentage of undergraduate programs with accreditation	Not applicable	Not applicable
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		•
1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:		
a. pursuing advanced research degree	-	
programs (Ph.D) or		7% (101 out of 1,443)
b. actively pursuing in the last three (3)	40%	42%
years (investigative research, basic and applied scientific research, policy		(606 out of 1,443)
research, social science research) or		
c. producing technologies for	-	1%
commercialization or livelihood		(14 out of 1,443)
improvement or d. whose research work resulted in an		100/ (144 and as 1 442
extension program	•	10% (144 out of 1,443
Output Indicators		
1. Percentage of graduate students enrolled	40%	50%
in research degree programs 2. Percentage of accredited graduate	Not applicable	(19,348 out of 38,696)
programs	not abhiteants	Not applicable

GENERAL.	APPROPRIATIO	INS ACT	FY 2021

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	888	950
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	868	800
within the year 2. Percentage of research outputs published	07707	
in internationally-referred or CHED	37%	45%
recognized journal within the year		(180 out of 400)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	300	200
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		•
extension activities		
Output Indicators		
1. Number of trainees weighted by the	50,000	55,000
length of training 2. Number of extension programs organized	1 500	4.000
and supported consistent with the SUC's	1,500	1,000
mandated and priority programs		
3. Percentage of beneficiaries who rate the	85%	90%
training course/s as satisfactory or higher	0070	(48,150 out of 53,500)
in terms of quality and relevance		(10,100 var 01 00,000)
Quality medical education and hospital services ensured		
•		
HOSPITAL SERVICES PROGRAM		
Outcome Indicators		
1. Hospital infection rate	0.92%	0.75%
Output Indicators		(430 out of 57,392
1. Dentem to be mited had made		patients)
1. Doctor to hospital bed ratio	1.99	1.31%
		(1.334 beds to 1,022
2. Bed occupancy rate	78%	doctors)
July	1070	81%
		(394,397 inpatient care/days (1,334 beds x 365 days)
O Towns to set of the state of the state		care, nays (1,004 neus x 300 agys)

B. REGION I - ILOCOS

12 weeks

8 weeks

B.1. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

surgeries

Lifelong learning opportunities for all ensured

3. Average inpatient waiting time for elective

ORGANIZATIONAL OUTCOME

- Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
 Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	58.92%	60.01%
takers that pass the licensure exams		
Percentage of graduates (2 years prior) that are employed	4.15%	50.50%
Output Indicators		
1. Percentage of undergraduate students	90%	92.50%
enrolled in CHED-identified and	30/0	92.30%
RDC-identified priority programs		
2. Percentage of undergraduate programs	57.14%	79%
with accreditation		10/0
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	11%	15%
programs (Ph.D) or		
b. actively pursuing in the last three (3)	10%	14.10%
years (investigative research, basic and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	7%	10 100/
commercialization or livelihood	170	10.10%
improvement or		
d. whose research work resulted in an	8%	13.10%
extension program	•,,	10.10/0
Output Indicators		
1. Percentage of graduate students enrolled	100%	100%
in research degree programs		
2. Percentage of accredited graduate	59.46%	65%
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	11	14
three years utilized by the industry or		
by other beneficiaries Output Indicators		
Output Indicators 1. Number of research outputs completed		# ^
n number of research outputs completed within the year	48	50
mrnin ine hear		

GENERAL	APPROPRIATIONS	ACT FY 2021

2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	25%	26%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	45	56
Number of trainees weighted by the length of training	7,103	10,250
Number of extension programs organized and supported consistent with the SUC's	45	66
mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100%	100%

B.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	70%	77%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	78%	82%
that are employed		
Output Indicators		
1. Percentage of undergraduate students	67%	77%
enrolled in CHED-identified and		
RDC-identified priority programs		
2. Percentage of undergraduate programs	70%	83%
with accreditation		

Higher	education	research	improved	to	promote	economic	productivity
and in	novation						

ADVANCED EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of graduate school faculty engaged		
in research work applied in any of the following:		
a. pursuing advanced research degree	2%	5%
programs (Ph.D) or		
b. actively pursuing in the last three (3)	2%	5%
years (investigative research, basic		
and applied scientific research, policy research, social science research) or		
c. producing technologies for	06/	40.'
commercialization or livelihood	2%	4%
improvement or		
d. whose research work resulted in an	2%	5%
extension program	870	3/0
Output Indicators		
1. Percentage of graduate students enrolled	5%	20%
in CHED-identified or RDC-identified		24//
priority programs		
2. Percentage of accredited graduate	60%	70%
programs		
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last	5	0
three years utilized by the industry or	J	9
by other beneficiaries		
Output Indicators		
1. Number of research outputs	27	30
completed within the year		00
2. Percentage of research outputs	26%	32%
presented in national, regional, and		52 .7
international fora within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Number of active partnerships with LGUs,	5	10
industries, NGOs, NGAs, SMEs, and	J	10
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	4,981	5,000
length of training	,	3,
2. Number of extension programs organized	45	55
and supported consistent with the SUC's		
mandate and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course/s as satisfactory or higher		
in terms of quality and relevance		

B.3. MARIANO MARCOS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
 Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	75,80%	75.000/
takers that pass the licensure exams	13.0076	75.80%
2. Percentage of graduates (2 years prior)	90.50%	91%
that are employed		
Output Indicators 1. Percentage of undergraduate students	68%	70.709/
enrolled in CHED-identified and	0070	78.73%
RDC-identified priority programs		
Percentage of undergraduate programs with accreditation	92%	94%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
population enrolled in research degree of the following:		
a. pursuing advanced research degree	26%	29%
programs (Ph.D) or		2070
b. actively pursuing in the last three (3)	48%	54%
years (investigative research, basic and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	11%	13%
commercialization or livelihood		
improvement or d. whose research work resulted in an	15.30%	100/
extension program	13.30%	18%
Output Indicators		
1. Percentage of graduate students enrolled	60%	70%
in research degree programs 2. Percentage of accredited gradnate	000/	•
z. Percentage of accredited graduate programs	90%	90%
£ y		

RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	16	17
Output Indicators 1. Number of research outputs completed	5	20
within the year		
2. Percentage of research outputs published	15%	15%
in internationally-referred or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	33	36
industries, NGOs, NGAs, SMEs, and		•
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	5,360	6,650
length of training		
2. Number of extension programs organized	9	11
and supported consistent with the SUC's		
mandated and priority programs	40007	
3. Percentage of beneficiaries who rate the	100%	100%
training course/s as satisfactory or higher		
in terms of quality and relevance		

B.4. NORTH LUZON PHILIPPINES STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased 2. Higher education research improved to promote economic productivity and innovation

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	47.99%	56.84%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	36%	45.08%
that are employed		

GENERAL APPROL	DIATIONS	ACT EV 2021

Output Indicators		
1. Percentage of undergraduate students	56.47%	56.47%
enrolled in CHED-identified and		
RDC-identified priority programs		
2. Percentage of undergraduate programs	55.56%	100%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last three (3)	N/A	N/A
years utilized by the industry or by other hanofigiarion		147 11

years utilized by the industry or by other beneficiaries
Output Indicators

1. Number of research outputs completed
within the year

2. Percentage of research outputs presented 67.14% 78.02% in national, regional and international forums

within the year

B.5. PANGASINAN STATE UNIVERSITY

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STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	58.75%	60%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	54%	56%
that are employed		
Output Indicators		
1. Percentage of undergraduate students	49.10%	63%
enrolled in CHED-identified and		
RDC-identified priority programs		
2. Percentage of undergraduate programs	100%	100%
with accreditation		

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	1.72%	4%
programs (Ph.D) or	1.16/0	470
b. actively pursuing in the last three (3)	N/A	N/A
years (investigative research, basic	N/ A	N/ A
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	N/A	N/A
commercialization or livelihood	и/ в	N/A
improvement or		
d. whose research work resulted in an	N/A	N/A
extension program	N/ R	N/A
Output Indicators		
1. Percentage of graduate students enrolled	12.20%	19%
in research degree programs	18.80/0	1370
2. Percentage of accredited graduate	0%	43%
programs	U /U	43/0
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last	Ţ	7
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	132	135
within the year		
2. Percentage of research outputs published	40%	41%
in internationally-referred or CHED		
recognized journal within the year		
Community engagement increased		
MININGS. VALUE AND		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Number of active partnerships with LGUs,	28	31
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	4,500	5,800
length of training		
2. Number of extension programs organized	10	11
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	99.86%	100%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

B.6. UNIVERSITY OF NORTHERN PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
1. Percentage of first-time licensure exam-	50%	50%
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	44%	45%
that are employed Output Indicators		
Percentage of undergraduate students enrolled in CHED-identified and	58%	58%
RDC-identified priority programs		
2. Percentage of undergraduate programs with accreditation	91%	91%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following: a. pursuing advanced research degree	17%	17%
programs (Ph.D) or		
 b. actively pursuing in the last three (3) years (investigative research, basic 	80%	82%
and applied scientific research, policy research, social science research) or		
c. producing technologies for	N/A	N/A
commercialization or livelihood improvement or		
d. whose research work resulted in an extension program	N/A	N/A
Output Indicators		
 Percentage of graduate students enrolled in research degree programs 	100%	100%
2. Percentage of accredited graduate	83%	83%
programs		

RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last	6	6
three years utilized by the industry or by		-
other beneficiaries		
Output Indicators		
1. Number of research outputs completed	35	35
within the year		•
2. Percentage of research outputs published	13.50%	13.50%
in internationally-referred or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Number of active partnerships with LGUs,	40	40
industries, NGOs, NGAs, SMEs, and	-	10
other stakeholders as a result of extension services		
Output Indicators		
1. Number of trainees weighted by the	5,520	5,520
length of training		0,000
2. Number of extension programs organized	130	130
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	94%	94%
training course/s as satisfactory or higher		V 1/V
in terms of quality and relevance		

C. CORDILLERA ADMINISTRATIVE REGION (CAR)

C.1. ABRA STATE INSTITUTE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

takers that pass the licensure exams

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam-	N/A	25%

2. Percentage of graduates (2 years prior)	N/A	1 MA /
		15%
that are employed		
Average percentage passing in licensure exam by the SUC graduates over national average percentage	51.90%	N/A
passing in board programs covered by the SUC		
4. Percentage change in number of students awarded	2.50% (82)	N/A
financial aid who completed their degrees		
5. Percentage change in number of graduates in	0.07%	N/A
priority program		
6. Percentage change in number of students in priority programs awarded financial aid	9.65% (534)	N/A
7. Percentage change in number of students awarded	2.27% (90)	N/A
financial aid who completed their degrees		
Output Indicators		
1. Percentage of undergraduate students	N/A	90%
enrolled in CHED-identified and		
RDC-identified priority programs		
2. Percentage of undergraduate programs	N/A	86.36% (19/22)
with accreditation		
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of Research outputs in the last three years	N/A	3
utilized by other beneficiaries	11/ 11	J
2. Number of R&D outputs patented / commercialized / used		
by the industry or by the other beneficiaries		
a. Adopted by the industry / small and medium	1	N/A
enterprises / LGU / Community-based Organizations;	•	*17 **
b. Applied in course instruction	2	N/A
3. Number of R&D outputs in the fields of	1	N/A
agro-industrial technology published in CHED		
recognized refereed journals		
4. Percentage change in number of faculty engaged in		
research work applied in the following:		
a. Pursuing advanced research degree programs or	33.33% (4)	N/A
b. Publishing (investigative, or basic and		
applied scientific research) or	N/A	N/A
c. Producing technologies for commercialization or		
livelihood improvement	N/A	N/A
Output Indicators		
 Number of research outputs completed within the year 	N/A	30
2. Percentage of research outputs presented	N / N	ED 000/ /40 /00)
in national, regional and international forums	N/A	53.33% (16/30)
within the year		
within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
 Number of active parnership with LGUs, industries, NGOs NGAs, SMEs and other stakeholders as a result of extension services 	N/A	14

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2. Percentage change in number in partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	7.69% (14)	N/A
3. Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	4% (258)	N/A
Output Indicators		
1. Number of trainees weighted by the	N/A	1,370
length of training		,
2. Number of extension programs organized		
and supported consistent with the SUC's	N/A	6
mandated and priority programs		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	N/A	85%
in terms of quality and relevance		

C.2. APAYAO STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	34.65%	40%
takers that pass the licensure examination		
2. Percentage of graduates (2 years prior)	69%	75%
that are employed		
Output Indicators		
1. Percentage of undergraduate students	100%	100%
enrolled in CHED-identified and		
RDC-identified priority programs		
2 Deventors of and amount of any	20.274	
2. Percentage of undergraduate programs with accreditation	82.35%	100%
WITH ACCIDITATION		

Higher education research improved to promote economic productivity and innovation

GENERAL APPROL	DIATIONS	ACT EV 2021

RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last three years	N/A	13
utilized by the industry or other beneficiries		
2. Percentage increase in the percentage of research	0	N/A
and development outputs completed		
3. Percentage increase in the percentage of research	0	N/A
and development outputs disseminated		
Output Indicators		
1. Number of research outputs completed within the year	N/A	40
2. Percentage of research outputs presented in national,	100%	100%
regional, and international fora within the year		
3. Number of research and development outputs completed	70	N/A
within the last three years		• • • • • • • • • • • • • • • • • • • •
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	5	8
industries, NGOs, NGAs, SMEs, and	U	0
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	3,442	3,600
length of training	3,5.2	0,000
2. Number of extension programs organized	11	14
and supported consistent with the SUC's		••
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course/s as satisfactory or higher		10070
in terms of quality and relevance		

C.3. BENGUET STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)		BASELINE	2021 TARGETS
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Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM Outcome Indicators		
1. Percentage of first-time licensure exam-	67.78%	70.26%
takers that pass the licensure exams		2012070
2. Percentage of graduates (2 years prior) that are employed	62.05%	60%
Output Indicators		
Percentage of undergraduate students	82.52%	80%
enrolled in CHED-identified and		00/1
RDC-identified priority programs		
Percentage of undergraduate programs with accreditation	72.73%	91%
Higher education research improved to promote and innovation	economic productivity	
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
 Percentage of graduate school faculty engaged in research work applied in any 		
of the following:		
a. pursuing advanced research degree	23.76%	5%
programs (Ph.D) or		
b. actively pursuing in the last three (3) years (investigative research, basic	26.52%	70%
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	10.50%	0%
commercialization or livelihood improvement or		
d. whose research work resulted in an	8.29%	0%
extension program	0.23/0	070
Output Indicators		
1. Percentage of graduate students enrolled	100%	100%
in research degree programs 2. Percentage of accredited graduate	96.88%	1000/
programs	30.0076	100%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	10	23
three years utilized by the industry or		
by other beneficiaries Output Indicators		
Number of research outputs completed	49	60
within the year		
2. Percentage of research outputs published	75%	45%
in internationally-referred or CHED recognized journal within the year		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator		
1. Number of active partnerships with LGUs,	10	11
industries, NGOs, NGAs, SMEs, and	10	11
other stakeholders as a result of		
extension activities		

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Output Indicators 1. Number of trainees weighted by the length of training	11,929	11,955
2. Number of extension programs organized	7	7
and supported consistent with the SUC's mandated and priority programs		
3. Percentage of beneficiaries who rate the	98%	98%
training course/s as satisfactory or higher in terms of quality and relevance		

C.4. IFUGAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	62.57%	70%
takers that pass the licensure exams		20/0
2. Percentage of graduates (2 years prior)	35.67%	36%
that are employed		•••
Output Indicators		
1. Percentage of undergraduate students	86%	86%
enrolled in CHED-identified and		
RDC-identified priority programs		
2. Percentage of undergraduate programs	67%	71%
with accreditation		
Higher education research improved to promote economic productivity		
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	8%	14%
programs (Ph.D) or		

STATE UNIVERSITIES AND COLLECT	
	CC

b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy	14%	21%
research, social science research) or c. producing technologies for commercialization or livelihood improvement or	0%	7%
d. whose research work resulted in an extension program Output Indicators	0%	7%
1. Percentage of graduate students enrolled	100%	100%
in research degree programs 2. Percentage of accredited graduate programs	100%	100%
RESEARCH PROGRAM		
Outcome Indicator		
Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators	29	29
Number of research outputs completed within the year	45	35
2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	17%	17%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	62	124
1. Number of trainees weighted by the	7,845	7,845
length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	5
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100%	100%

C.5. KALINGA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
Percentage of first-time licensure exam- takers that pass the licensure exams	29.87%	55%
2. Percentage of graduates (2 years prior) that are employed	30%	41%
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and	82.73%	85%
RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	88%	88%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	7	10
Output Indicators 1. Number of research outputs completed within the year	41	74
2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	13%	32.43%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator		
 Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities 	4	10
Output Indicators 1. Number of trainees weighted by the	2,700	2,700
length of training 2. Number of extension programs organized and supported consistent with the SUC's	24	38
mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80%	85%

C.6. MOUNTAIN PROVINCE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Output Indicators		
 Percentage of first-time licensure exam- takers that pass the licensure exams 	57.50%	55.51%
Percentage of graduates (2 years prior) that are employed	43%	45%
Outcome Indicators		
 Percentage of undergraduate students enrolled in CHED-identified and 		
RDC-identified priority programs	93.39%	95.99%
2. Percentage of undergraduate programs with accreditation	95.24%	83%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Output Indicators		
1. Number of research in the last three years		
utilized by the industry or by other beneficiaries	1	5
 Percentage increase in research outputs competed within the year Percentage increase in the number of research outputs presented in National, Regional and International Forums in the last three (3) 	96.36%	N/A
years	72%	N/A
4. Percentage increase in the number of research outputs in the last three (3) years utilized by the Industry or by other		11/ 11
beneficiaries	100%	N/A
Output Indicators 1. Number of research outputs completed within the year	2	
2. Percentage of research outputs presented in national,	6	25
regional, and international fora within the year	N/A	60%
3. Percentage of research outputs presented in national		·•
regional and international forums in the last three (3) years	70%	N/A

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and	6	20
other stakeholders as a result of	·	40
extension activities		
Output Indicators		
1. Number of trainees weighted by the		
length of training	517	705
2. Number of extension programs organized		100
and supported consistent with the SUC's		
mandated and priority programs	5	15
3. Percentage of beneficiaries who rate the		••
training course/s as satisfactory or higher		
in terms of quality and relevance	92%	96%

D. REGION II - CAGAYAN VALLEY

D.1. BATANES STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	(10/40)=25%	(18/31)=58%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	(11/59) = 19%	(70/108)=71%
that are employed		
Output Indicators		
1. Percentage of undergraduate students	(198/440)=45%	(350/500)=70%
enrolled in CHED-identified and		
RDC-identified priority programs	(- (-)	
2. Percentage of undergraduate programs	(5/7)=71%	(7/7) = 100%
with accreditation		

D.2. CAGAYAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
1. Percentage of first-time licensure exam	56.67%	50% (1,750/3,500)
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	72%	C00/ (9.400\ 4.000\
that are employed	1670	60% (2,400\4,000)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and	70.42%	60% (1,080/1800)
RDC-identified priority programs		
Percentage of undergraduate programs with accreditation	47.19%	80% (60/75)
with accidinglian		
Higher education research improved to promote economic productivity		
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:	50%	57% (8/14)
a. pursuing advanced research degree		(
programs (Ph.D) or	18%	
 actively pursuing in the last three (3) years (investigative research, basic 		
and applied scientific research, policy		
research, social science research) or	10%	
c. producing technologies for		
commercialization or livelihood		
improvement or d. whose research work resulted in an	5%	
u. Whose research work resulted in an extension program	10.59%	
Output Indicators	14.43/0	
1. Percentage of graduate students enrolled	95%	100% (850/850)
in research degree programs		,
2. Percentage of accredited graduate	3.33%	60% (18/30)
programs		

GENERAL.	APPROPRIATIO	INS ACT	FY 2021

RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	13
Output Indicators 1. Number of research outputs completed within	0.0	no.
the year	89	50
2. Percentage of research outputs published	80% (71/80)	25% (13/50)
in internationally-referred or CHED		, ,
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	20	16
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	2,835	8,047
length of training 2. Number of extension programs organized	20	10
and supported consistent with the SUC's	39	16
mandated and priority programs		
3. Percentage of beneficiaries who rate the	95%	97% (6,790/7,000)
training course/s as satisfactory or higher	00/0	31/0 (0,130/ 1,000)
,		

D.3. ISABELA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

in terms of quality and relevance

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	44%	54% (1,944/3,600)
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	33%	25% (1,700/6,800)
that are employed		, , , ,

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Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	50% (15,663/31,326)	60% (15,116/25,193)
2. Percentage of undergraduate programs with accreditation	78.82% (67/85)	68.24% (58/85)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicators		
Percentage of graduate school faculty engaged in research work applied in any of the following:		
or the ronowing. a. pursuing advanced research degree programs (Ph.D) or	N/A	N/A
b. actively pursuing in the last three (3) years (investigative research, basic	46% (28/61)	53.33% (32/60)
and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood	16% (8/50)	10% (6/60)
improvement or d. whose research work resulted in an extension program	12% (6/50)	8.33% (5/60)
Output Indicators 1. Percentage of graduate students enrolled in research degree programs	80% (812.80/1,060)	85% (1,352/1,590)
2. Percentage of accredited graduate programs	100% (2/2)	60% (15/25)
RESEARCH PROGRAM		
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	9	7
Output Indicators 1. Number of research outputs completed within the year	27	30
2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	15.58% (12/77)	10.39% (8/77)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator		
 Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities 	40	35
Output Indicators 1. Number of trainees weighted by the length of training	1,192	1,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	138	100

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3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

98% (478/486)

95% (480/505)

D.4. NUEVA VIZCAYA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
Outcome indicators 1. Percentage of first-time licensure exam-	700/ (500 /715)	P40/ (POP (OOP)
takers that pass the licensure exams	70% (502/715)	54% (505/935)
2. Percentage of graduates (2 years prior) that are employed	71% (854/1,202)	72% (910/1,264)
Output Indicators		
 Percentage of undergraduate students enrolled in CHED-identified and 	76% (12,259/16,115)	77% (12,705/16,500)
RDC-identified priority programs		
2. Percentage of undergraduate programs		
with accreditation	87% (39/45)	73.33% (33/45)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
 Percentage of graduate school faculty engaged in research work applied in any 	85% (52/61)	86.6% (52/60)
of the following:		
a. pursuing advanced research degree	6.55% (4/61)	6.6% (4/60)
programs (Ph.D) or	0.0070 (17 01)	0.070 (17 00)
b. actively pursuing in the last three (3)	60.66% (37/61)	61.6% (37/60)
years (investigative research, basic	, ,	,
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	11.48% (7/61)	11.6% (7/60)
commercialization or livelihood		
improvement or d. whose research work resulted in an	C FF0/ (A /C1)	0.00/ (4./00)
extension program	6.55% (4/61)	6.6% (4/60)
overmora bradimi		

Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs	0.99% (7/710) 60% (16/26)	1.14% (8/700) 65.39% (17/26)
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research extents completed	25	6
Number of research outputs completed within the year Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	48 32% (16/40)	16 37% (6/16)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	16	17
1. Number of trainees weighted by the	2,820	1,600
length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	12	12
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100% (622/622)	100% (638/638)

D.5. QUIRINO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
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Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

GENERAL	APPROPRIA	ATIONS A	ACT FV	2021

HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam	57%	55.03% (126/229)
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	82%	83.85% (192/229)
that are employed	34 70	00.0070 (1027 220)
Output Indicators 1. Percentage of undergraduate students		
enrolled in CHED-identified and	89.98%	100% (4,636/4,636)
RDC-identified priority programs		
2. Percentage of undergraduate programs with accreditation	50%	77.78.% (14/18)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
 Percentage of graduate school faculty population enrolled in research degree of the following: 		
a. pursuing advanced research degree	38.88%	26.67% (4/15)
programs (Ph.D) or		2010177 (17 10)
b. actively pursuing in the last three (3)		
years (investigative research, basic and applied scientific research, policy	44.44%	77 740/ (11 /12)
research, social science research) or	44.44%	73.34% (11/15)
c. producing technologies for		
commercialization or livelihood	N/A	N/A
improvement or		
d. whose research work resulted in an extension program	N/A	N/A
Output Indicators		
1. Percentage of graduate students enrolled	88.44%	75.97% (275/362)
in research degree programs		, ,
2. Percentage of accredited graduate	N/A	N/A
programs		
RESEARCH PROGRAM Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or	12	10
by other beneficiaries		
Output Indicators	00	
 Number of research outputs completed within the year 	20	40
2. Percentage of research outputs published		
in internationally-referred or CHED	10%	16% (8/50)
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of	21	21
extension activities	21	61

STATE UNIVERSITIES AND COLLEGES

Output Indicators 1. Number of trainees weighted by the length of training	3,742	5,140
2. Number of extension programs organized and supported consistent with the SUC's	4	5
mandated and priority programs	1	J
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher		
in terms of quality and relevance	100%	100% (3,500/3,500)

E. REGION III - CENTRAL LUZON

E.1. AURORA STATE COLLEGE OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased 2. Higher education research improved to promote economic productivity and innovation

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3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	80.47%(44.38%/55.15%)	45.54% (46/101)
takers that pass the licensure exams		·
2. Percentage of graduates (2 years prior)	11.25% (36/320)	62.18% (365/587)
that are employed		
Output Indicators		
Percentage of undergraduate students enrolled in CHED-identified and	01 770/ /1 004 /1070)	110 000/ (0 000 /1 000)
RDC-identified priority programs	91.57% (1,804/1970)	146.92% (2,505/1,705)
2. Percentage of undergraduate programs	36.36% (4/11)	1000/ (0/0)
with accreditation	30.3070 (¥7 11)	100% (9/9)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or	3	3
by other beneficiaries		
Output Indicators	0.7	
1. Number of research outputs completed	25	1,1
within the year		

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GENERAL APPROPRIATIONS ACT FY 2021			
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2. Percentage of research outputs presented in national, regional, and international fora within the year	95%	81.81% (9/11)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of	8	12
extension activities		
Output Indicators		
1. Number of trainees weighted by the	1,737	2,070
length of training		
2. Number of extension programs organized		
and supported consistent with the SUC's	6	11
mandated and priority programs		
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher		
in terms of quality and relevance	100%	100% (2,095/2,095)

E.2. BATAAN PENINSULA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM	,	
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams		
that are employed	48%	52% (512/984)
2. Percentage of graduates (2 years prior)		,
that are employed	12%	35% (1,079/3,083)
Output Indicators		``,
1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	69.29%	87% (12,602/14,485)
2. Percentage of undergraduate programs		
with accreditation	93.62%	100% (20/20)

STATE UNIVERSITIES AND COLLEGES

Higher	education	research	improved	to	promote	economic	productivity
and in	novation						

RESEARCH PROGRAM Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	1	9
Output Indicators		
1. Number of research outputs completed	••	
within the year	28	50
2. Percentage of research outputs published		
in internationally-referred or CHED recognized journal within the year	201/	000/ (40 /145)
recognized journal within the year	32%	30% (43/145)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
Industries, NGOs, NGAs, SMEs and		
other stakeholders as a result of		
extension activities	5	22
Output Indicators		
1. Number of trainees weighted by the		
length of training	9,273	10,080
2. Number of extension programs organized		
and supported consistent with the SUC's	10	00
mandated and priority programs 3. Percentage of beneficiaries who rate the	19	20
s. rescentage of beneficialies who tale the training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	90%	0.00/ (1.00.0./9.10.0)
quanty and relevance	3070	90% (1,890/2,100)

E.3. BULACAN AGRICULTURAL STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
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Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

GENERAL	APPROPRIATIONS	ACT FY 2021

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	110%	110% (1,100/1,000)
2. Percentage of graduates (2 years prior)		11070 (1,1007 1,000)
that are employed	89%	90% (832/924)
Output Indicators		0071 (0027 021)
1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	100%	100% (3,000/3,000)
2. Percentage of undergraduate programs		(-,,)
with accreditation	81.82%	100% (11/11)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	2
Output Indicators	-	•
1. Number of research outputs completed		
within the year	16	18
2. Percentage of research outputs	••	10
presented in national, regional, and		
international fora within the year	75%	77.78% (14/18)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
Industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	21	23
Output Indicators		
1. Number of trainees weighted by the		
length of training	2,324	2,450
2. Number of extension programs organized	•	-,
and supported consistent with the SUC's		
mandated and priority programs	4	6
3. Percentage of beneficiaries who rate the		•
training course/s as satisfactory or higher		
in terms of quality and relevance		
	80%	87% (2,132/2,450)
		(-,, -,100)

E.4. BULACAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	55.64%	58.10% (1,503/2,587)
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	81.60%	83.12% (10,144/12,204)
that are employed Output Indicators		
1. Percentage of undergraduate students	100%	100% (54,117/54,117)
enrolled in CHED-identified and		
RDC-identified priority programs 2. Percentage of undergraduate programs	E0 C40/	00.700/ (40.750)
with accreditation	59.64%	82.76% (48/58)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:	20.010/ (01. / 07)	
a. pursuing advanced research degree programs (Ph.D) or	32.31% (21 / 65)	N/A
b. actively pursuing in the last three (3)	49.23% (32/65)	72 E20/ (E0 /C0)
years (investigative research, basic	10.20/0 (02/ 00)	73.53% (50/68)
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	N / A	N / A
commercialization or livelihood		
improvement or		
d. whose research work resulted in an	4.62% (3/65)	N / A
extension program Output Indicators		
1. Percentage of graduate students enrolled	09 210/ (2 005 /2 227)	1000/ (0.000 /0.000)
in research degree programs	92.31% (2,065/2,237)	100% (2,000/2,000)
2. Percentage of accredited graduate	100% (5/5)	100% (14/14)
programs		100/0 (11/ 11)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	3	4 .
three years utilized by the industry or by other beneficiaries		
by other beneficiaries Output Indicators		
1. Number of research outputs completed	54	58
within the year	3 %	JO
Transaction your		

GENERAL.	APPROPRIATIO	INS ACT	FY 2021

26
8,130
270
86.32% (328/380)

E.5. CENTRAL LUZON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive			
growth and access of poor but deserving students to quality tertiary			
education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam	119%	65% (975/1,500)	
takers that pass the licensure exams			
2. Percentage of graduates (2 years prior)	17% (300/1,733)	14.45% (300/2,076)	
that are employed			
Output Indicators			
1. Percentage of undergraduate students	100% (10,170)	75% (8,565/11,420)	
enrolled in CHED-identified and			
RDC-identified priority programs			
2. Percentage of undergraduate programs	82%	82% (18/22)	
with accreditation			

Higher education	research	improved	to	promote	economic	productivity
and innovation						

ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following:		
a. pursuing advanced research degree programs (Ph.D) or	6% (7/110)	6%(8/136)
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or	62% (68/110)	62% (84/136)
c. producing technologies for commercialization or livelihood improvement or	4% (4/110)	5% (7/136)
d. whose research work resulted in an extension program Output Indicators	9% (10/110)	11% (15/136)
Percentage of graduate students enrolled in research degree programs	88.38%(662/749)	88.38% (758/858)
2. Percentage of accredited graduate programs	95%	80% (18/23)
RESEARCH PROGRAM Outcome Indicator		
 Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 	4	4
Number of research outputs completed within the year	50	50
2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	42%	21% (26/125)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator		
 Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 	3	3
1. Number of trainees weighted by the length of training	15,525	15,567
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	3	3
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100%	100% (14,010/14,010)

E.6. DON HONORIO VENTURA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive		
growth and access of poor but deserving students to quality tertiary		
education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
 Percentage of first-time licensure exam takers that pass the licensure exams 	84%	48% (1,200/2,500)
2. Percentage of graduates (2 years prior)	26.500/	T00/ (D 070 / T 147)
that are employed	60.32%	73% (3,953/5,415)
Output Indicators		
Percentage of undergraduate students	81.61%	92% (16,560/18,000)
enrolled in CHED-identified and	01.01/0	32/8 (10,300/ 10,000)
RDC-identified priority programs		
2. Percentage of undergraduate programs	48.14%	78% (18/22)
with accreditation		10/0 (10/ 111)
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following: a. pursuing advanced research degree	N / T	
a. pursuing davancea research degree programs (Ph.D) or	N/A	15% (3/20)
b. actively pursuing in the last three (3)	N/A	w /w
years (investigative research, basic	N/A	N/A
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	N/A	N/A
commercialization or livelihood	N/ N	N/ A
improvement or		
d. whose research work resulted in an	N/A	N/A
extension program		
Output Indicators		
1. Percentage of graduate students enrolled	N/A	60% (1,200/2,000)
in research degree programs		
2. Percentage of accredited graduate	N/A	10% (1/10)
programs		

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	5
Output Indicators 1. Number of research outputs completed	12	25
within the year 2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	N/A	45% (11/25)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	18	23
1. Number of trainees weighted by the	620	2,000
length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	14	21
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80%	87% (870/1,000)

E.7. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM	•	
Outcome Indicators		
1. Percentage of first-time licensure exam	50%	60% (998/1,665))
takers that pass the licensure exams		(· · · · · · · · · · · · · · · · · · ·
2. Percentage of graduates (2 years prior)	5%	25% (898/3,590)
that are employed		,

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GENERAL APPROPRIATIONS ACT, FY 2021	OTTION LE GILLETTE	
Output Indicators		
1. Percentage of undergraduate students	90%	91% (18,246/20,050)
enrolled in CHED-identified and	3070	0170 (10,0107 00,000)
RDC-identified priority programs		
2. Percentage of undergraduate programs	100% (61/61)	100% (61/61)
with accreditation		,
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:		
a. pursuing advanced research degree		
programs (Ph.D) or	38%	40% (8/19)
b. actively pursuing in the last three (3)		()
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or	60%	80% (15/19)
c. producing technologies for		
commercialization or livelihood		
improvement or	20%	20% (4/19)
d. whose research work resulted in an	900/	BW04 /= 448
extension program Output Indicators	20%	37% (7/19)
1. Percentage of graduate students enrolled		
in research degree programs	40%	700/ (075 /1 950)
Percentage of accredited graduate programs	80%	78% (975/1,250) 100% (17/17)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	1	6
three years utilized by the industry or	-	•
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	24	50
within the year		
2. Percentage of research outputs published	3%	18% (22/123)
in internationally-referred or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	6	12
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators	0.000	10.000
1. Number of trainees weighted by the	6,200	10,830
length of training 2. Number of extension programs organized	in '	10
and supported consistent with the SUC's	10	16
mandated and priority programs		
3. Percentage of beneficiaries who rate the	85%	89% (6,453/7,250)
training course/s as satisfactory or higher	0070	00/0 (0,700/ 1,600)

training course/s as satisfactory or higher in terms of quality and relevance

E.8. PAMPANGA STATE AGRICULTURAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam	51.50%	54% (314/581)
takers that pass the licensure exams	01.00/0	0170 (0117, 001)
Percentage of graduates (2 years prior) that are employed	61.50%	62.75% (549/875)
Output Indicators		
1. Percentage of undergraduate students	61.50%	76.50% (4,122/5,388)
enrolled in CHED-identified and	V10V /0	10.0070 (1,1227 0,000)
RDC-identified priority programs		
2. Percentage of undergraduate programs with accreditation	76.50%	86.36% (19/22)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:		
a. pursuing advanced research degree	16.20%	18.18% (6/33)
programs (Ph.D) or		1011077 (07 00)
b. actively pursuing in the last three (3)	20%	21.21% (7/33)
years (investigative research, basic and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	16.30%	18.18% (6/33)
commercialization or livelihood		, ,
improvement or d. whose research work resulted in an	10 300/	10.100/ (0.700)
extension program	16.20%	18.18% (6/33)
Output Indicators		
1. Percentage of graduate students enrolled	59.50%	64.14% (175/290)
in research degree programs 2. Percentage of accredited graduate	70 500/	00.00% (7.40)
a. Percentage of accredited graduate programs	76.50%	83.33% (5/6)
• •		

GENERAL	APPROPRIA'	TIONS	ACT 1	EV 2021

11	14
16	19
26.20%	27.27% (9/33)
9	12
·	
3,158	3,181
,	.,
6	9
79.50%	81.25% (2,595/3,194)
	16 26.20% 9 3,158 6

E.9. PHILIPPINE MERCHANT MARINE ACADEMY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	65%	70% (124/178)
takers that pass the licensure exams	•	,
2. Percentage of graduates (2 years prior)	0%	85% (147/174)
that are employed		. (

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Output Indicators 1. Percentage of undergraduate students	0%	100% (925/925)
enrolled in CHED-identified and		
RDC-identified priority programs 2. Percentage of undergraduate programs	 / 	
z. recentage of undergraduate programs with accreditation	N / A	N / A
Mitti appleatianali		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following:		
a. pursuing advanced research degree	N / A	N / A
programs (Ph.D) or	W / T	
 b. actively pursuing in the last three (3) years (investigative research, basic 	N / A	N / A
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	N / A	N / A
commercialization or livelihood	11 / 11	м / д
improvement or		
d. whose research work resulted in an	N / A	N / A
extension program		
Output Indicators		
1. Percentage of graduate students enrolled	100%	100% (83/83)
in CHED-identified or RDC -identified priority programs		
2. Percentage of accredited graduate	N / A	N / A
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	N / A	N / A
three years utilized by the industry or		M / M
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	2	3
within the year		
2. Percentage of research outputs	66.67% (2 / 3)	66.67% (2 / 3)
presented in national, regional, and		,
international fora within the year		

E.10. PRESIDENT RAMON MAGSAYSAY STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

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ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
 Percentage of first-time licensure exam takers that pass the licensure exams 	F1 FC4/ (070 /70F)	E1.048/ (OED./400)
2. Percentage of graduates (2 years prior)	51.56% (379/735)	51.84% (253/488)
that are employed	75% (867/1,156)	80.10% (1,457/1,819)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and		
RDC-identified priority programs	EE 420/ (7 002 /14 420)	ECO/ (C 07C /10 0CO)
2. Percentage of undergraduate programs	55.43% (7,993/14,420)	56% (6,076/10,850)
with accreditation	58.33% (21/36)	80% (28/35)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator 1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D) or	23.08% (3/13)	28.57% (2 /7)
b. actively pursuing in the last three (3)		, ,
years (investigative research, basic		
and applied scientific research, policy	T00/ (00 /40)	
research, social science research) or c. producing technologies for	50% (20/40)	75.86% (22/29)
commercialization or livelihood		
improvement or	15% (6/40)	34.48% (10/29)
d. whose research work resulted in an	1070 (07 10)	01.10/8 (10/ 20)
extension program	20% (8 / 40)	37.93% (11/29)
Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs 2. Percentage of accredited graduate	82.79% (808 / 976)	88.86% (1,109/1,248)
programs	66.67% (4/6)	100% (7/7)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	3	12
Output Indicators 1. Number of research outputs completed		
1. Number of research outputs completed within the year	32	42
2. Percentage of research outputs published	JG	43
in internationally-referred or CHED		
recognized journal within the year	25% (8/32)	25.58% (11/43)
		• •

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of extension activities	15	0.5
Output Indicators	15	25
1. Number of trainees weighted by the		
length of training	6,346	6,360
2. Number of extension programs organized	<i>Y</i> .	.,
and supported consistent with the SUC's		
mandated and priority programs	10	18
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher		
in terms of quality and relevance	100% (5,143 / 5,143)	100% (5,389 /5,389)

E.11. TARLAC AGRICULTURAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

Higher education research improved to promote economic productivity

3. Community engagement increased

PERFORMANCE INFORMATION

and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	41.17%	30% (77/254)
takers that pass the licensure exams		,
2. Percentage of graduates (2 years prior)	54.97%	35% (399/1,327)
that are employed		
Output Indicators		
1. Percentage of undergraduate students	100%	100% (6,196/6,196)
enrolled in CHED-identified and		
RDC-identified priority programs		
2. Percentage of undergraduate programs	100%	100% (15/15)
with accreditation		

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ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	N/A	N/A
programs (Ph.D) or		
b. actively pursuing in the last three (3)	N/A	30% (13/42)
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	N/A	N/A
commercialization or livelihood		
improvement or	N / N	
d. whose research work resulted in an	N/A	N/A
extension program		
Output Indicators	N / T	1000/ (000 (000)
 Percentage of graduate students enrolled in research degree programs 	N/A	100% (380/380)
in jezeaich gedies biodiginz		
2. Percentage of accredited graduate	88.89%	100% (8/8)
programs		(5.17)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	102	118
three years utilized by the industry or		•••
by other beneficiaries		
Ontput Indicators		
1. Number of research outputs completed	18	7
within the year		
2. Percentage of research outputs	N/A	5.88% (2/34)
published internationally referred or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	15	19
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	9,500	5,500
length of training		
2. Number of extension programs organized	4	5
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	95%	96% (11,520/12,000)
training course/s as satisfactory or higher		
in terms of quality and relevance		

E.12. TARLAC STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	66.04%	60% (210/350)
2. Percentage of graduates (2 years prior) that are employed		
Output Indicators	75%	85% (1,370/1,605)
1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	61.90%	68% (11,164/16,418)
2. Percentage of undergraduate programs		10,101, 10,110,
with accreditation	90.24%	100% (33/33)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	100%	100% (1/1)
programs (Ph.D) or		
b. actively pursuing in the last three (3)	47.36%	N/A
years (investigative research, basic and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	N/A	N/A
commercialization or livelihood	A17 A2	м/ п
improvement or		
d. whose research work resulted in an	2.63%	N/A
extension program		
Output Indicators 1. Percentage of graduate students enrolled	00 700/	1000//10 /10)
in research degree programs	98.70%	100%(10/10)
2. Percentage of accredited graduate	100%	100%(10/10)
programs	100/0	100/9(10/ 10)

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RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or	9	14
by other beneficiaries		
Output Indicators 1. Number of research outputs completed within the year	38	40
2. Percentage of research outputs published in internationally-referred or CHED	15%	15% (15/99)
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and	26	33
other stakeholders as a result of extension activities		
Output Indicators		
1. Number of trainees weighted by the	2,300	2,665
length of training 2. Number of extension programs organized and supported consistent with the SUC's	91	110
mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100%	100% (1,846/1,846)

F. REGION IVA - CALABARZON

F.1. BATANGAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
Percentage of first-time licensure exam takers that pass the licensure exams	67.78%	69%

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2. Percentage of graduates (2 years prior) that are employed	65%	70%	
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and	69.82%	79.22%	
RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	95.60%	97%	
Higher education research improved to promote economic productivity and innovation			
ADVANCED EDUCATION PROGRAM Outcome Indicator			
1. Percentage of graduate school faculty engaged in research work applied in any of the following:			
a. pursuing advanced research degree programs (Ph.D) or	N / A	N / A	
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or	25%	26%	
c. producing technologies for commercialization or livelihood improvement or	N / A	N / A	
d. whose research work resulted in an extension program Output Indicators	N / A	N / A	
Percentage of graduate students enrolled in research degree programs	63.73%	76%	
2. Percentage of accredited graduate programs	72%	85%	
RESEARCH PROGRAM			
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	19	21	
Output Indicators 1. Number of research outputs completed	12	14	
within the year 2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	5%	8%	
Community engagement increased			
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator			
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	110	116	
Output Indicators 1. Number of trainees weighted by the	8,795	9,586	
length of training 2. Number of extension programs organized and supported consistent with the SUC's	316	339	
mandated and priority programs			

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3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

94.50%

96%

F.2. CAVITE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	102.55%	72%
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	306/	P40/
that are employed	30%	51%
Output Indicators		
1. Percentage of undergraduate students	60.83% (21,821/35,870)	75%
enrolled in CHED-identified and		
RDC-identified priority programs	00% (70 (00)	
Percentage of undergraduate programs with accreditation	62% (53/86)	98% (89/91)
Higher education research improved to promote economic productivity and innovation ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following: a. pursuing advanced research degree	00/ (4 / 00)	
programs (Ph.D) or	6% (4 / 63)	6%
b. actively pursuing in the last three (3)	27% (17 / 63)	50%
years (investigative research, basic	. (0.1	
and applied scientific research, policy		
research, social science research) or c. producing technologies for	00/ (5 / 00)	***
c. producing technologies for commercialization or livelihood	2% (1 / 63)	11%
improvement or		
d. whose research work resulted in an	3% (2 / 63)	7%
extension program	. ,	

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Output Indicators 1. Percentage of graduate students enrolled	CF0/ (DC0 / FF0)	0.407
in research degree programs	65% (360 / 550)	94%
2. Percentage of accredited graduate	50% (4 / 8)	100%
programs	00% (1 / 0)	100/0
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	11	10
three years utilized by the industry or	11	16
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	44	64
within the year	11	04
2. Percentage of research outputs published	10% (21/204)	17%
in internationally-referred or CHED	10/0 (81/ 801)	11/0
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	14	30
industries, NGOs, NGAs, SMEs, and		•
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	11,810	12,050
length of training		
2. Number of extension programs organized	9	20
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	76.40% (7,415 / 9, 705)	98%
training course/s as satisfactory or higher		
in terms of quality and relevance		

F.3. LAGUNA STATE POLYTECHNIC UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

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HIGHER EDUCATION PROGRAM Outcome Indicators		
1. Percentage of first-time licensure exam	45.38%	51%
takers that pass the licensure exams		
Percentage of graduates (2 years prior) that are employed	67.79%	72%
Output Indicators		
1. Percentage of undergraduate students	45%	50%
enrolled in CHED-identified and	••/•	0070
RDC-identified priority programs		
2. Percentage of undergraduate programs with accreditation	86.36%	93%
with accientation		
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	4	6
three years utilized by the industry or by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	120	135
within the year	120	100
2. Percentage of research outputs published	11.41%	20%
in internationally-referred or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	164	175
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	10,438	10,500
length of training		,,,,,,,
2. Number of extension programs organized and supported consistent with the SUC's	40	47
mandated and priority programs		
3. Percentage of beneficiaries who rate the	98.93%	100%
training course/s as satisfactory or higher	00.0070	10070
in terms of quality and relevance		

F.4. SOUTHERN LUZON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021	TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
 Percentage of first-time licensure exam takers that pass the licensure exams 	60%	60%	
2. Percentage of graduates (2 years prior)	A70/	4007	
that are employed	47%	48%	
Output Indicators			
1. Percentage of undergraduate students	49%	50%	
enrolled in CHED-identified and			
RDC-identified priority programs			
2. Percentage of undergraduate programs with accreditation	58%	62%	
Higher education research improved to promote economic productivity and innovation			
ADVANCED EDUCATION PROGRAM			
Outcome Indicator			
Percentage of graduate school faculty			
engaged in research work applied in any			
of the following:			
a. pursuing advanced research degree	16%	17%	
programs (Ph.D) or			
 b. actively pursuing in the last three (3) years (investigative research, basic 	32%	32%	
and applied scientific research, policy			
research, social science research) or			
c. producing technologies for	0%	2%	
commercialization or livelihood	• • •	2/0	
improvement or			
d. whose research work resulted in an	0%	2%	
extension program Output Indicators			
Percentage of graduate students enrolled	P10/	000/	
in research degree programs	81%	83%	
2. Percentage of accredited graduate	77%	82%	
programs	••••	04/0	
DEGLED GUI DO GO THE			
RESEARCH PROGRAM Outcome Indicator			
1. Number of research outputs in the last	0		
three years utilized by the industry or	2	2	
by other beneficiaries			
Output Indicators			
1. Number of research outputs completed	22	25	
within the year			
2. Percentage of research outputs published	10%	10%	
in internationally-referred or CHED recognized journal within the year			
recognized longing mitmin the heat			

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	33	38
industries, NGOs, NGAs, SMEs, and	35	30
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	3,088,25	3.090
length of training	0,000.00	0,000
2. Number of extension programs organized	31	33
and supported consistent with the SUC's	v.	00
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course/s as satisfactory or higher	100/0	100/0
in terms of quality and relevance		

F.5. UNIVERSITY OF RIZAL SYSTEM

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	51.71%	55%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	17.16%	23%
that are employed		
Output Indicators		
1. Percentage of undergraduate students	95.61%	98%
enrolled in CHED-identified and		
RDC-identified priority programs		
2. Percentage of undergraduate programs with accreditation	75.50%	79%
MICH ACCIGNITATION		

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	(11 /97) 900/	000/
a. pursuing advanced research degree programs (Ph.D) or	(11/37) 30%	38%
b. actively pursuing in the last three (3)	(1E /DE) 400/	4807
years (investigative research, basic	(15/37) 40%	47%
and applied scientific research, policy research, social science research) or		
c. producing technologies for	(1 (07) 0 700/	0407
commercialization or livelihood	(1/37) 2.70%	31%
improvement or		
d. whose research work resulted in an	(4 /97) 110/	1 *0/
extension program	(4/37) 11%	14%
Output Indicators		
1. Percentage of graduate students enrolled	2.60%	#10/
in research degree programs	Z.DU%	41%
2. Percentage of accredited graduate	10%	91%
programs	10%	91%
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	3	5
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	26	29
within the year		
2. Percentage of research outputs published	15.30%	18%
in internationally-referred or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	10	14
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	3,862	4,100
length of training		
2. Number of extension programs organized	10	14
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	83%	87%
training course/s as satisfactory or higher		
in terms of quality and relevance		

G. REGION IVB - MIMAROPA

G.1. MARINDUQUE STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam	04.7007	
takers that pass the licensure exams	61.73%	64%
2. Percentage of graduates (2 years prior)	56.64%	65%
that are employed Output Indicators		
1. Percentage of undergraduate students	100%	100%
enrolled in CHED-identified and		
RDC-identified priority programs 2. Percentage of undergraduate programs	100%	1000/
with accreditation	100%	100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
Percentage of graduate school faculty engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	20%	25%
programs (Ph.D) or b. actively pursuing in the last three (3)	000/	000/
years (investigative research, basic	20%	30%
and applied scientific research, policy		
research, social science research) or c. producing technologies for	2.50%	5%
commercialization or livelihood	2.30%	370
improvement or		
d. whose research work resulted in an extension program	5%	5%
Output Indicators		
1. Percentage of graduate students enrolled	100%	100%
in CHED-identified or RDC-identified priority programs		
keesel keedemm		

STATE	TIN	JIVED	CITIEC	ΔNID	COLL	ECE

2. Percentage of accredited graduate programs	100%	100%	
RESEARCH PROGRAM			
Outcome Indicator			
1. Number of research outputs in the last	7	11	
three years utilized by the industry or			
by other beneficiaries			
Output Indicators			
1. Number of research outputs completed within the year	54	60	
2. Percentage of research outputs	1000/	10007	
presented in national, regional, and	100%	100%	
international fora within the year			
Community engagement increased			
TECHNICAL ADVISORY EXTENSION PROGRAM			
Outcome Indicator			
1. Number of active partnerships with LGUs,	19	23	
industries, NGOs, NGAs, SMEs, and			
other stakeholders as a result of			
extension activities			
Output Indicators			
1. Number of trainees weighted by the	3,249	3,300	
length of training 2. Number of extension programs organized			
and supported consistent with the SUC's	4	5	
mandated and priority programs			
3. Percentage of beneficiaries who rate the	87.99%	88.50%	
training course/s as satisfactory or higher	01.007.0	00.00/0	
in terms of quality and relevance			

G.2. MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
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Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	49.80%	52.17%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	78.71%	80.04%
that are employed 3. Percentage increase in graduates of	•••	
CHED-identified and RDC-identified	0%	0%
priority program		
Output Indicators		
1. Percentage of undergraduate students	100%	100%
enrolled in CHED-identified and	2007.0	100/0
RDC-identified priority programs		
2. Percentage of undergraduate programs	78.57%	82.14%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last	8	10
three (3) years utilized by the industry or by the beneficiaries		
Output Indicators		
1. Number of research outputs completed	51	r.r
within the year	51	55
2. Percentage of research outputs presented	91.33%	96,23%
in national, regional, and international	01.0070	30.23/0
fora within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	8	10.
industries, NGOs, NGAs, SMEs, and	v	10.
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	16,150	16,220
length of training		•
2. Number of extension programs organized	11	12
and supported consistent with the SUCs		
mandated and priority programs 3. Percentage of beneficiaries who rate the	00.4707	
training course/s as satisfactory or higher	83.15%	86.30%
in terms of quality and relevance		
ve quarey and rotoranoc		

G.3. OCCIDENTAL MINDORO STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			•
HIGHER EDUCATION PROGRAM Outcome Indicators			
Percentage of first-time licensure exam			
takers that pass the licensure exams	46.89%	47.000/	
2. Percentage of graduates (2 years prior)	40.0370	47.89%	
that are employed	28.61%	28.61%	
Output Indicators	20.01/9	20.0170	
1. Percentage of undergraduate students			
enrolled in CHED-identified and			
RDC-identified priority programs	91.18%	91.18%	
2. Percentage of undergraduate programs			
with accreditation	91.67%	91.67%	
Higher education research improved to promote economic productivity and innovation			
RESEARCH PROGRAM			
Outcome Indicator			
1. Number of research outputs in the last			
three years utilized by the industry or			
by other beneficiaries	13	13	
Output Indicators		••	
1. Number of research outputs completed			
within the year	80	82	
2. Percentage of research outputs	. 0%	0%	
presented in national, regional, and			
international fora within the year			
Community engagement increased			
TECHNICAL ADVISORY EXTENSION PROGRAM			
Outcome Indicator			
1. Number of active partnerships with LGUs,			
industries, NGOs, NGAs, SMEs, and			
other stakeholders as a result of			
extension activities	17	17	
Output Indicators			
1. Number of trainees weighted by the			
length of training 2. Number of extension programs organized	9,176	9,731	
and supported consistent with the SUC's			
mandated and priority programs	70	70	
3. Percentage of beneficiaries who rate the	70	72	
training course/s as satisfactory or higher			
in terms of quality and relevance	91.88%	94.42%	
	V-100/0	V 1. 14/0	

G.4. PALAWAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators 1. Percentage of first-time licensure exam	•••		
takers that pass the licensure exams	60%	61%	
2. Percentage of graduates (2 years prior)	21.50%	27%	
that are employed			
Output Indicators 1. Percentage of undergraduate students	97%	070/	
enrolled in CHED-identified and	3170	97%	
RDC-identified priority programs			
2. Percentage of undergraduate programs with accreditation	44%	61%	
Higher education research improved to promote economic productivity and innovation			
ADVANCED EDUCATION PROGRAM			
Outcome Indicator			
 Percentage of graduate school faculty engaged in research work applied in any 			
of the following:			
a. pursuing advanced research degree	20%	28%	
programs (Ph.D) or b. actively pursuing in the last three (3)	FF0/	#00/	
years (investigative research, basic	55%	56%	
and applied scientific research, policy			
research, social science research) or c. producing technologies for	100/	4407	
commercialization or livelihood	10%	11%	
improvement or			
d. whose research work resulted in an extension program	5%	8%	
extension program Output Indicators			
1. Percentage of graduate students enrolled	89%	90%	
in research degree programs			
Percentage of accredited graduate programs	62.50%	65%	
programs			

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	33	38
three years utilized by the industry or	•	•
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	12	16
within the year		10
2. Percentage of research outputs published	33%	37%
in internationally-referred or CHED		••••
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	7	18
industries, NGOs, NGAs, SMEs, and	•	10
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	3,950	4,600
length of training	·	,
2. Number of extension programs organized	39	48
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	60%	73%
training course/s as satisfactory or higher		
in terms of quality and relevance		

G.5. ROMBLON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	20	21 TARGETS	_
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased				
HIGHER EDUCATION PROGRAM				
Outcome Indicators				
1. Percentage of first-time licensure exam	51.19%	34%		
takers that pass the licensure exams				
Percentage of graduates (2 years prior) that are employed	67.05%	70%		
• •				

GENERAL APPROPRIATIONS ACT, FY 2021		
Output Indicators		
1. Percentage of undergraduate students	87.61%	92%
enrolled in CHED-identified and		
RDC-identified priority programs		
Percentage of undergraduate programs with accreditation	45.65%	61%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	15%	9%
programs (Ph.D) or b. actively pursuing in the last three (3)	100/	00/
years (investigative research, basic	10%	6%
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	8%	4%
commercialization or livelihood		
improvement or		
d. whose research work resulted in an extension program	2%	4%
Output Indicators		
Percentage of graduate students enrolled	100%	100%
in research degree programs	100/0	100/0
2. Percentage of accredited graduate programs	0%	0%
DEGLEDAY DROGDER		
RESEARCH PROGRAM Outcome Indicator		
1. Number of research outputs in the last	45	9
three years utilized by the industry or	10	3
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	15	17
within the year		
2. Percentage of research outputs published	6%	8%
in internationally-referred or CHED recognized journal within the year		
recognized Journal Within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	2	4
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of extension activities		
Output Indicators		
1. Number of trainees weighted by the	3,526	3,650
length of training	0,000	0,000
2. Number of extension programs organized	2	4
and supported consistent with the SUC's		
mandated and priority programs		
Percentage of beneficiaries who rate the training course/s as satisfactory or higher	95%	96%
in terms of quality and relevance		
corms or damich mus rotolanes		

G.6. WESTERN PHILIPPINES UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam	52.65%	55%
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	91%	91%
that are employed Output Indicators	01/0	0176
1. Percentage of undergraduate students	100%	100%
enrolled in CHED-identified and RDC-identified priority programs		
2. Percentage of undergraduate programs with accreditation	93.33%	93.33%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator 1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:		
a. pursuing advanced research degree	10.76%	10.76%
programs (Ph.D) or b. actively pursuing in the last three (3)	21.52%	21.52%
years (investigative research, basic and applied scientific research, policy		-10-70
research, social science research) or		
c. producing technologies for commercialization or livelihood	1.27%	1.27%
improvement or d. whose research work resulted in an	1.070/	4000
extension program	1.27%	1.27%
Output Indicators 1. Percentage of graduate students enrolled	100%	1000/
in research degree programs		100%
2. Percentage of accredited graduate programs	30%	37.50%

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RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	1	1
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	30	32
within the year		-
2. Percentage of research outputs published	15%	16%
in internationally-referred or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	29	29
industries, NGOs, NGAs, SMEs, and		20
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	4,142	4,200
length of training	,	-,
2. Number of extension programs organized	17	19
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	99.50%	99.50%
training course/s as satisfactory or higher		
in terms of quality and relevance		

H. REGION V - BICOL

H.1. BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam takers that pass the licensure exams	53.06%	59%

extension activities Output Indicators

length of training

1. Number of trainees weighted by the

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		STATE UNIVERSITIES AND COLL	EGES
2. Percentage of graduates (2 years prior) that are employed Output Indicators	42%	55%	
Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	99%	100%	
2. Percentage of undergraduate programs with accreditation	75%	100%	
Higher education research improved to promote economic productivity and innovation			
ADVANCED EDUCATION PROGRAM			
Outcome Indicators			
 Percentage of graduate school faculty engaged in research work applied in any 			
of the following:			
a. pursuing advanced research degree programs (Ph.D) or	11.80%	43.75%	
b. actively pursuing in the last three (3)	0%	0%	
years (investigative research, basic		• • • • • • • • • • • • • • • • • • • •	
and applied scientific research, policy			
research, social science research) or c. producing technologies for	00/	***	
commercialization or livelihood	0%	0%	
improvement or			
d. whose research work resulted in an	0%	0%	
extension program			
Output Indicators			
 Percentage of graduate students enrolled in CHED-identified or RDC-identified 	100%	100%	
priority programs			
2. Percentage of accredited graduate	100%	100%	
programs	100/0	100/0	
RESEARCH PROGRAM		•	
Outcome Indicator			
1. Number of research outputs in the last	2	8	
three years utilized by the industry or	2	U	
by other beneficiaries			
Output Indicators			
 Number of research outputs completed within the year 	16	24	
2. Percentage of research outputs	66%	07.000/	
presented in national, regional, and	0070	67.82%	
international fora within the year			
Community engagement increased			
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator			
1. Number of active partnerships with LGUs,	5	10	
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of	ű	10-	
aytangian activities			

1,588.25

1,400

BASELINE

2021 TARGETS

GENERAL APPROPRIATIONS ACT, FY 2021

2. Number of extension programs organized and supported consistent with the SUC's	10	10
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course/s as satisfactory or higher	100/0	10070
in terms of quality and relevance		

H.2. BICOL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

3. Community engagement increased

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam	66%	70%	
takers that pass the licensure exams			
2. Percentage of graduates (2 years prior)	60%	70%	
that are employed Output Indicators			
1. Percentage of undergraduate students	77.40./	HR0/	
enrolled in CHED-identified and	74%	75%	
RDC-identified priority programs			
2. Percentage of undergraduate programs	77%	80%	
with accreditation		5575	
Higher education research improved to promote economic productivity and innovation			
ADVANCED EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of graduate school faculty			
engaged in research work applied in any			
of the following:			
a. pursuing advanced research degree	N / A	N / A	
programs (Ph.D) or	400/		
 b. actively pursuing in the last three (3) years (investigative research, basic 	43%	50%	
and applied scientific research, policy			
research, social science research) or			
·			

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		STATE UNIVERSITIES AND COLLEC	3
c. producing technologies for commercialization or livelihood improvement or	N / A	N / A	
d. whose research work resulted in an extension program	N / A	N / A	
Output Indicators 1. Percentage of graduate students enrolled in research degree programs	98%	98%	
2. Percentage of accredited graduate programs	63%	70%	
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators	0 .	2	
Number of research outputs completed within the year	55	60	
2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	8%	8%	
Community engagement increased			
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	67	70	
1. Number of trainees weighted by the length of training	13,334	14,500	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	N / A	N / A	
3. Percentage of beneficiaries who rate the training courses as satisfactory or higher	100%	100%	

H.3. CAMARINES NORTE STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

in terms of quality and relevance

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam		
takers that pass the licensure exams	56%	60%
2. Percentage of graduates (2 years prior)	72%	77%
that are employed	14/0	1170
Output Indicators		
 Percentage of undergraduate students enrolled in CHED-identified and 	34%	40%
RDC-identified priority programs		
2. Percentage of undergraduate programs	(26/27) 96%	100%
with accreditation	(20/21) 30/0	100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following: a. pursuing advanced research degree		
a. pursumy advanced research degree programs (Ph.D) or	0%	100%
b. actively pursuing in the last three (3)	(1 / 14) 7.14%	(2 / 14) 14.29%
years (investigative research, basic	(* / **) *******************************	(4 / 14) 14.63/0
and applied scientific research, policy		
research, social science research) or c. producing technologies for	(0 / 44) 00/	
commercialization or livelihood	(0 / 14) 0%	(1 / 14) 7.14%
improvement or		
d. whose research work resulted in an	(0 / 14) 0%	(1 / 14) 7.14%
extension program	,	(- /) /
Output Indicators 1. Percentage of graduate students enrolled		
in CHED-identified or RDC-identified	5%	34%
priority programs		
2. Percentage of accredited graduate	(2 / 4) 50%	100%
programs	(** · · · · · · · · · · · · · · · · · ·	
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	0	1
three years utilized by the industry or		
by other beneficiaries Output Indicators		
1. Number of research outputs completed	n	10
within the year	9	12
2. Percentage of research outputs	59%	59%
presented in national, regional, and		3070
international fora within the year		

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	2	3
1. Number of trainees weighted by the length of training	1,100	1,250
2. Number of extension programs organized and supported consistent with the SUC's	1	3 ,
mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90%	95%

H.4. CAMARINES SUR POLYTECHNIC COLLEGES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TA	RGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam	68%	50%	
takers that pass the licensure exams		••••	
2. Percentage of graduates (2 years prior)	65%	65%	
that are employed			
Output Indicators			
1. Percentage of undergraduate students	70%	50%	
enrolled in CHED-identified and			
RDC-identified priority programs			
2. Percentage of undergraduate programs with accreditation	100%	100%	
with accientation			

Higher education research improved to promote economic productivity and innovation

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ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	N/A	N/A
programs (Ph.D) or	N/ n	N/ H
b. actively pursuing in the last three (3)	25%	28%
years (investigative research, basic	40/0	4070
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	N/A	N/A
commercialization or livelihood	A/ II	N/ h
improvement or		
d. whose research work resulted in an	N/A	N/A
extension program		117 11
Output Indicators		
Percentage of graduate students enrolled	25%	25%
in CHED-identified or RDC-identified		2070
priority programs		
2. Percentage of accredited graduate	100%	100%
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	0	2
three years utilized by the industry or	·	_
by other beneficiaries	•	
Output Indicators		
1. Number of research outputs completed	19	15
within the year		
2. Percentage of research outputs	32%	32%
presented in national, regional, and		
international fora within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	41	45
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	2,400	2,900
length of training		
2. Number of extension programs organized	29	30
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	80%	80%
training course/s as satisfactory or higher		
in terms of quality and relevance		

H.5. CATANDUANES STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam	60.31%	62%	
takers that pass the licensure exams			
2. Percentage of graduates (2 years prior)	70%	70%	
that are employed			
Output Indicators			
1. Percentage of undergraduate students	89%	90%	
enrolled in CHED-identified and			
RDC-identified priority programs			
2. Percentage of undergraduate programs	68%	73%	
with accreditation			
Higher education research improved to promote economic productivity and innovation			
and innovation			
ADVANCED EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of graduate school faculty	18.% (5/28)	30%	
engaged in research work applied in any	. ,		
of the following:			
a. pursuing advanced research degree	11% (3/28)	6%	
programs (Ph.D) or			
b. actively pursuing in the last three (3)	7% (2/28)	24%	
years (investigative research, basic			
and applied scientific research, policy			
research, social science research) or			
c. producing technologies for	N/A	N/A	
commercialization or livelihood			
improvement or		•	
d. whose research work resulted in an	N/A	N/A	
extension program			
Output Indicators			
1. Percentage of graduate students enrolled	97%	97%	
in research degree programs	4007	W00/	
2. Percentage of accredited graduate	42%	50%	
programs			

GENERAL APPROL	DIATIONS	ACT EV 2021

Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of training 2. Number of training swighted by the 2,857 2,900 length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	RESEARCH PROGRAM		
three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the 2,857 2,900 length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	Outcome Indicator		
by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with L6Us, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the extension activities Output Indicators 1. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	 Number of research outputs in the last 	1	2
Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher			
1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainines weighted by the extension activities Output Indicators 1. Number of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	•		
within the year 2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the extension activities Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	•		
2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the extension activities Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher		13	16
in internationally-referred or CHED recognized journal within the year Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the 2,857 2,900 length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	•		
recognized journal within the year Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the extension activities 1. Number of trainees weighted by the ength of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher		33%	33%
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the ending of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher			
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the 2,857 2,900 length of training 2. Number of extension programs organized 10 10 and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	recognized journal within the year		
Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the 2,857 2,900 length of training 2. Number of extension programs organized 10 10 and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	Community engagement increased		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the 2,857 2,900 length of training 2. Number of extension programs organized 10 10 and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	TECHNICAL ADVISORY EXTENSION PROGRAM		
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the 2,857 2,900 length of training 2. Number of extension programs organized 10 10 and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	Outcome Indicator		
other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the 2,857 2,900 length of training 2. Number of extension programs organized 10 10 and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	1. Number of active partnerships with LGUs,	16	16
extension activities Output Indicators 1. Number of trainees weighted by the 2,857 2,900 length of training 2. Number of extension programs organized 10 10 and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	industries, NGOs, NGAs, SMEs, and		
Output Indicators 1. Number of trainees weighted by the 2,857 2,900 length of training 2. Number of extension programs organized 10 10 and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	other stakeholders as a result of	·	
1. Number of trainees weighted by the 2,857 2,900 length of training 2. Number of extension programs organized 10 10 and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	extension activities		
length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	Output Indicators		
2. Number of extension programs organized 10 10 and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	1. Number of trainees weighted by the	2,857	2,900
and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the 0 80% training course/s as satisfactory or higher	length of training		
mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher		10	10
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	and supported consistent with the SUC's		
training course/s as satisfactory or higher			
		0	80%
in terms of quality and relevance	• •		
	in terms of quality and relevance		

H.6. CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE		2021 TARGETS	_
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased				
HIGHER EDUCATION PROGRAM				
Outcome Indicators				
1. Percentage of first-time licensure exam-	104%	62%		
takers that pass the licensure exams				
2. Percentage of graduates (2 years prior)	53.33%	85%		
that are employed				

103 STATE UNIVERSITIES AND COLLEGES

Output Indicators		
1. Percentage of undergraduate students	91.58%	91.58%
enrolled in CHED-identified and		
RDC-identified priority programs		
2. Percentage of undergraduate programs	100%	100%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	12.50%	11%
programs (Ph.D) or		
b. actively pursuing in the last three (3)	75%	75%
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	17.50%	17.50%
commercialization or livelihood		
improvement or d. whose research work resulted in an	00.500/	00 500/
a. whose research work resulted in an extension program	22.50%	22.50%
Output Indicators		
1. Percentage of graduate students enrolled	100%	100%
in research degree programs	10070	100/0
2. Percentage of accredited graduate	100%	100%
programs	100/0	100/0
RESEARCH PROGRAM		
Outcome Indicator		•
1. Number of research outputs in the last	5	12
three years utilized by the industry or	J	12
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	58	69
within the year	•••	•
2. Percentage of research outputs published	19%	10%
in internationally-referred or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	10	15
industries, NGOs, NGAs, SMEs, and	•	• *
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	19,281	19,367
length of training		
2. Number of extension programs organized	24	24
and supported consistent with the SUC's		
mandated and priority programs		

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

97.92%

98%

H.7. DR. EMILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF ACRICULTURE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

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Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	37%	40%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	44% (228/522)	53%
that are employed Output Indicators		
1. Percentage of undergraduate students	100%	100%
enrolled in CHED-identified and	100/0	100/0
RDC-identified priority programs		
2. Percentage of undergraduate programs	100% (6/6)	100%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	23% (5/22)	N/A
programs (Ph.D) or b. actively pursuing in the last three (3)	64% (14/22)	79% (11/14)
years (investigative research, basic	04/0 (14/ 22)	1976 (117 14)
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	0% (0/22)	7% (1/14)
commercialization or livelihood		
improvement or		
d. whose research work resulted in an	9% (2/22)	14% (2/14)
extension program		

Output Indicators 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs 2. Percentage of accredited graduate programs	100% 67% (2/3)	100% 100% (3/3)
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators	1	2
1. Number of research outputs completed	41	44
within the year 2. Percentage of research outputs presented in national, regional, and international fora within the year	46% (19/41)	59% (26 / 44)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	13	18
Output Indicators 1. Number of trainees weighted by the	4,285	4,550
length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6	12
3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance	100%	100%

H.8. PARTIDO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

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HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam		
takers that pass the licensure exams	51.91%	53%
2. Percentage of graduates (2 years prior)	31.3170	3370
that are employed	60%	63%
Output Indicators	00/8	03/0
1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	52.49%(3,711 / 7,070)	53%
2. Percentage of undergraduate programs	36.43/0(0,111 / 1,010)	3370
with accreditation	100% (34 / 34)	100%
Higher education research improved to promote economic productivity		
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	0.000/	100/
programs (Ph.D) or	9.09%	10%
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy	07.070/	61.54%
research, social science research) or	27.27%	61.54%
c. producing technologies for commercialization or livelihood		
***************************************	n.	۵
improvement or	0	0
d. whose research work resulted in an extension program	0	0
Output Indicators	U	U
1. Percentage of graduate students enrolled		
in research degree programs	100% (296/296)	100%
2. Percentage of accredited graduate	100/0 (230/ 230)	100/0
programs	100% (4/4)	100%
	100/0 (1)	100/0
RESEARCH PROGRAM Outcome Indicator	· · · · · · · · · · · · · · · · · · ·	
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	3	6
Output Indicators	U,	U
1. Number of research outputs completed		
within the year	63	63
2. Percentage of research outputs published	00	
in internationally-referred or CHED		
recognized journal within the year	10% (17/170)	10%
1000ym200 journa watma the year	10/0 (11/ 110)	10/0
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	2	6

Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized	17,226.25	17,500
and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the	8	10
training course/s as satisfactory or higher in terms of quality and relevance	77.78% (7 / 9)	97%

H.9. SORSOGON STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
 Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS	_
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam-			
takers that pass the licensure exams	57%	57%	
2. Percentage of graduates (2 years prior)			
that are employed	50%	50%	
Output Indicators			
1. Percentage of undergraduate students			
enrolled in CHED-identified and			
RDC-identified priority programs	26%	26%	
2. Percentage of undergraduate programs			
with accreditation	87%	90%	
Higher education research improved to promote economic productivity			
and innovation			
and innovation			
ADVANCED EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of graduate school faculty			
engaged in research work applied in any			
of the following:			
a. pursuing advanced research degree			
programs (Ph.D) or	15%	15%	

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b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy research, social science research) or	150/	158/
c. producing technologies for	15%	15%
commercialization or livelihood		
improvement or	15%	15%
d. whose research work resulted in an	13/0	1370
extension program	15%	15%
Output Indicators	1370	13/0
Percentage of graduate students enrolled		
in CHED-identified or RDC-identified		
priority programs	1%	2%
2. Percentage of accredited graduate	170	470
programs	75%	75%
F3	••/-	2070
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	1	2
Output Indicators		
1. Number of research outputs completed		
within the year	71	71
2. Percentage of research outputs		
presented in national, regional, and		
international fora within the year	46%	47%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	31	31
Output Indicators	0.	01
1. Number of trainees weighted by the		
length of training	12,919	12,919
2. Number of extension programs organized	,	,
and supported consistent with the SUC's		
mandated and priority programs	25	25
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher		
in terms of quality and relevance	94%	95%

I. REGION VI - WESTERN VISAYAS

I.1. AKLAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive		
growth and access of poor but deserving students to quality tertiary		
education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	52.71%	58.48% (131/224)
2. Percentage of graduates (2 years prior)		,
that are employed	82.33%	85% (2,045/2,406)
Output Indicators		(,,,
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	76.38%	100%
2. Percentage of undergraduate programs	20.027.0	•••
with accreditation		
Level I	10.34%	0.00%
Level II	58.62%	20.69% (6/29)
Level III	31.04%	72.41% (21/29)
Level IV	0%	6.90% (2/29)
20102 21	070	0.3070 (87 20)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D) or	0%	0%
b. actively pursuing in the last three (3)	66.67%	66.67% (16/24)
years (investigative research, basic	00.0170	00.0170 (107 24)
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	0.00%	0%
commercialization or livelihood	0.00/0	070
improvement or		
d. whose research work resulted in an		
a. Whose research work resulted in an extension program	66.67%	0.00%
extension program Output Indicators	00.0170	U.UU70
1. Percentage of graduate students enrolled		
	04 220/	1000/ (227 / 227)
in research degree programs	84.33%	100% (327/327)
2. Percentage of accredited graduate	CC C78/	1008/ (0.70)
programs	66.67%	100% (6/6)

GENERAL APPROL	DIATIONS	ACT EV 2021

	RESEARCH PROGRAM		
	Outcome Indicator		
	1. Number of research outputs in the last		
	three years utilized by the industry or		
	by other beneficiaries	2	4
	Output Indicators		
	1. Number of research outputs completed		
	within the year	23	30
	2. Percentage of research outputs published		
	in internationally-referred or CHED		
	recognized journal within the year	36%	20%
(Community engagement increased		
	TECHNICAL ADVISORY EXTENSION PROGRAM		
	Outcome Indicator		
	1. Number of active partnerships with LGUs,		
	industries, NGOs, NGAs, SMEs, and		
	other stakeholders as a result of		
	extension activities	12	16
	Output Indicators		
	1. Number of trainees weighted by the		
	length of training	3,641	3965
	2. Number of extension programs organized		
	and supported consistent with the SUC's		
	mandated and priority programs	17	23
	3. Percentage of beneficiaries who rate the		
	training course/s as satisfactory or higher		
	in terms of quality and relevance	91.91%	93%

I.2. CAPIZ STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	51%	52%
2. Percentage of graduates (2 years prior)		
that are employed	77%	77%

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Output Indicators		
1. Percentage of undergraduate studentS		
enrolled in CHED-identified		
and RDC-identified priority programs	87%	87%
2. Percentage of undergraduate programs	900/	700 /
with accreditation	68%	73%
Higher education research improved to promote economic productivity		
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any	75%	
of the following:	20//	15%
a. pursuing advanced research degree		45%
programs (Ph.D) or		
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		10%
commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program		5%
Output Indicators		
1. Percentage of graduate students enrolled	1000/	1000/
in research degree programs	100%	100%
Percentage of accredited graduate programs	60%	60%
programs	0078	0070
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	3
Output Indicators		
1. Number of research outputs completed		
within the year	33	35
2. Percentage of research outputs published		
in internationally-referred or CHED		
recognized journal within the year	3%	3%
Community engagement increased		
MEGUNICARI KRUTGORU PUMBNICION PROGRESS		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities	5	7
Output Indicators	J	I
1. Number of trainees weighted by the		
length of training	14,200	14,250
2. Number of extension programs organized	17,500	17,430
and supported consistent with the SUC's		
mandated and priority programs	6	7
	Ü	•

GENERAL APPROPRIATIONS ACT, FY 2021

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

80%

RASELINE

100%

2021 TARGETS

I.3. CARLOS C. HILADO MEMORIAL STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)

3. Community engagement increased

ORGANICATIONAL OUTCOMES (DOS) / PERTURMANCE INDICATORS (PIS)	RASEMNE	ZUZI TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary			
education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam	54%	57%	
takers that pass the licensure exams			
2. Percentage of graduates (2 years prior)	32%	45%	
that are employed			
Output Indicators			
1. Percentage of undergraduate studentS	54 %	59%	
enrolled in CHED-identified			
and RDC-identified priority programs	07.000/	4000/	
2. Percentage of undergraduate programs with accreditation	95.83%	100%	
with accreditation			
Higher education research improved to promote economic productivity			
and innovation			
RESEARCH PROGRAM			
Outcome Indicator			
1. Number of research outputs in the last	11	16	
three years utilized by the industry or	••		
by other beneficiaries			
Output Indicators			
1. Number of research outputs completed	74	80	
within the year			
2. Percentage of research outputs	42%	48%	
presented in national, regional, and			
international fora within the year			

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	12	17
1. Number of trainees weighted by the	1,704	1,860
length of training		
2. Number of extension programs organized	13	19
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	66.70%	82.00%
training course/s as satisfactory or higher		
in terms of quality and relevance		

I.4. CENTRAL PHILIPPINES STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

Higher education research improved to promote economic productivity

3. Community engagement increased

PERFORMANCE INFORMATION

and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	81%	81%
2. Percentage of graduates (2 years prior)		
that are employed	40%	65%
Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	55%	70%
2. Percentage of undergraduate programs		
with accreditation	15%	51.25%

GENERAL.	APPROPRIATIO	INS ACT	FY 2021

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	3	6
Output Indicators		
1. Number of research outputs completed		
within the year	37	43
2. Percentage of research outputs published		
in internationally-referred or CHED		
recognized journal within the year	0%	4.65%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	2	10
Output Indicators		
1. Number of trainees weighted by the		
length of training	1,898	3,020
2. Number of extension programs organized		
and supported consistent with the SUC's	_	
mandated and priority programs	5	10
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher	2004	
in terms of quality and relevance	80%	95%

I.5. GUIMARAS STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators	F7 F00/	01.000/
Percentage of first-time licensure exam takers that pass the licensure exams	57.58%	61.60%
Percentage of graduates (2 years prior) that are employed	54%	73.60%

STATE UNIVERSITIES AND COLLEGES

Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	67.98%	94.43%
2. Percentage of undergraduate programs with accreditation	100%	100%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
 Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 	4	6
1. Number of research outputs completed	27	35
within the year	21	აა
2. Percentage of research outputs presented in national, regional, and international fora within the year	100%	100%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator		
Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	0	55
Output Indicators 1. Number of trainees weighted by the	3.808	4000
length of training	0,000	1000
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	40	40
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100%	100%

I.6. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	65.62%	65.62%
takers that passed the licensure exams 2. Percentage of graduates (2 years prior)	30%	60%
that are employed Output Indicators		
Percentage of undergraduate students enrolled in CHED-identified	80%	80%
and RDC-identified priority programs	000/	01.400/
2. Percentage of undergraduate programs with accreditation	90%	91.43%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
 Percentage of graduate school faculty engaged in research work applied in any 		
of the following:		
a. pursuing advanced research degree	45%	50%
programs (Ph.D) or		
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or c. producing technologies for		
commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled	100%	100%
in research degree programs	4444	
2. Percentage of accredited graduate	100%	100%
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	1	2
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
 Number of research outputs completed within the year 	25	27
within the year 2. Percentage of research outputs published	28.17%	29.63%
in internationally-referred or CHED-	40.1170	47.03/0
recognized journal within the year		
y , ,		

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	27	35
1. Number of trainees weighted by the	3.302.00	3,500.00
length of training	·,····	-,
2. Number of extension programs organized	30	40
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course/s as satisfactory or higher		
in terms of quality and relevance		

1.7. ILOILO STATE COLLEGE OF FISHERIES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive			
growth and access of poor but deserving students to quality tertiary			
education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam-			
takers that pass the licensure exams	46.86%	48%	
2. Percentage of graduates (2 years prior)			
that are employed	71%	75%	
Output Indicators			
1. Percentage of undergraduate students			
enrolled in CHED-identified			
and RDC-identified priority programs	90%	95%	
2. Percentage of undergraduate programs			
with accreditation	86%	90%	

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RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	22	26
Output Indicators		
1. Number of research outputs completed		
within the year	96	99
2. Percentage of research outputs		
presented in national, regional, and		
international forums within the year	15%	21%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	10	16
Output Indicators		
1. Number of trainees weighted by the		
length of training	4,435	44,470
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	15	21
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher		
in terms of quality and relevance	100%	100%

I.8. NORTHERN ILOILO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS	_
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam			
takers that pass the licensure exams	410/900	45.60%	
2. Percentage of graduates (2 years prior)			
that are employed	940/2000	50%	

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Output Indicators 1. Percentage of undergraduate students		
enrolled in CHED-identified		
and RDC-identified priority programs	(7,300/10,000)	73%
2. Percentage of undergraduate programs	, ,	
with accreditation	87.88% (29/33)	97.14%
	, ,	
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D) or	(6/29)	11.11%
b. actively pursuing in the last three (3)	(0/ 43)	11.1170
years (investigative research, basic		
and applied scientific research, policy	34.48% (10/29)	AA AA0/
research, social science research) or	34.48% (10/29)	44.44%
c. producing technologies for		
c. producing technologies for commercialization or livelihood		
	20/ // /20)	
improvement or	3% (1/29)	3.70%
d. whose research work resulted in an		
extension program	3% (1/29)	3.70%
Output Indicators		
1. Percentage of graduate students enrolled		
in CHED-identified or RDC-identified		
priority programs	100% (470/470)	100%
2. Percentage of accredited graduate		
programs	75% (3/4)	100%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	8
Output Indicators		,
1. Number of research outputs completed		
within the year	70	70
2. Percentage of research outputs		
presented in national, regional, and		
international forums within the year	103% (72/70)	100.00%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	12	14
Output Indicators		
1. Number of trainees weighted by the		
length of training	6,000	6,100
2. Number of extension programs organized	·	,
and supported consistent with the SUC's		
mandated and priority programs	60	63

GENERAL APPROPRIATIONS ACT, FY 2021

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

98% (5880/6000)

98.50%

I.9. NORTHERN NEGROS STATE COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

120

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

d. whose research work resulted in an

extension program

A MANA O ANAMANI O MANAMANI A DOM		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	50%	52%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	35%	37%
that are employed		
Output Indicators		
1. Percentage of undergraduate students	100%	100%
enrolled in CHED-identified		•
and RDC-identified priority programs		
2. Percentage of undergraduate programs	82%	85%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		65.71% (23/35)
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D) or		
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for commercialization or livelihood		
improvement or		

Output Indicators 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs 2. Percentage of accredited graduate programs		100% (1,333/1,333) 100% (8/8)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	5	9
three years utilized by the industry or		
by other beneficiaries		
Output Indicators	800/	0.11
1. Number of research outputs completed within the year	32%	37
2. Percentage of research outputs	53%	56%
published in internationally-referred or CHED recognized journal	00/0	30 70
within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	10	17
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	1,741	2,250
length of training 2. Number of extension programs organized	10	177
and supported consistent with the SUC's		17
mandated and priority programs		
3. Percentage of beneficiaries who rate the	90%	95%
training course/s as satisfactory or higher		
in terms of quality and relevance		

I.10. UNIVERSITY OF ANTIQUE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
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Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

GENERAL.	APPROPRIATI	IONS ACT	FY 2021

HIGHER EDUCATION PROGRAM Outcome Indicators		
 Percentage of first-time licensure exam takers that passed the licensure examinations 	87% (45/52)	47% (532/1,130)
2. Percentage of graduates (2 years prior)	39% (650/1666)	400/ /1.041 /9.000)
that are employed	33/0 (030/ 1000)	40% (1,041/2,603)
Output Indicators		
1. Percentage of undergraduate students	78% (16,213/21,863)	70% (15,303/2,603)
enrolled in CHED-identified	(.,, ,	(, -, ,
and RDC-identified priority programs		
2. Percentage of undergraduate programs	91% (41/45)	76% (38/50)
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	89% (40/45)	
programs (Ph.D) or	000/ (40 /45)	700/ (00 /45)
b. actively pursuing in the last three (3)	89% (40/45)	73% (33/45)
years (investigative research, basic and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	31% (14/45)	
commercialization or livelihood	()	
improvement or		
d. whose research work resulted in an	22% (10/45)	
extension program		
Output Indicators	4000/ (4.048 (4.048)	
 Percentage of graduate students enrolled in research degree programs 	100% (1,617/1,617)	100% (1,555/1,555)
2. Percentage of accredited graduate	78% (7/9)	78% (7/9)
programs	10/0 (1/ 3)	10/0 (1/ 3)
RESEARCH PROGRAM		
Outcome Indicator	_	
1. Number of research outputs in the last	2	2
three years utilized by the industry or by other beneficiaries		
Output Indicators		
Number of research outputs completed	27	29
within the year		
2. Percentage of research outputs published	26% (7/27)	10% (8/84)
in internationally- referred or CHED-		, ,
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	23	24
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		

STATE UNIVERSITIES AND COLLEGES

Output Indicators		
1. Number of persons trained weighted by the	2,670	1,700
length of training	·	•
2. Number of extension programs organized	10	10
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course/s as satisfactory or higher		
in terms of quality and relevance		

I.11. WEST VISAYAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased
- 4. Quality medical education and hospital services ensured

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	66.75%	66.80%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	60.77%	68.15%
that are employed		
Output Indicators		
1. Percentage of undergraduate students	46.71%	50.58%
enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	98%	96.30% (52/54)
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
Percentage of graduate school faculty	77.13%	94%
engaged in research work applied in any	11.13/6	J4/0
of the following:		
a. pursuing advanced research degree		
programs (Ph.D) or		
£3		

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b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		
commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators	04.00%	
1. Percentage of graduate students enrolled	91.68%	92.12%
in research degree programs 2. Percentage of accredited graduate	000/	00.000/
2. Percentage of accreance graduate programs	80%	93.33%
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	13	15
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	72	72
within the year		
2. Percentage of research outputs published	19.12%	19.32%
in internationally-referred or CHED		
recognized journal within the year		
Community engagement increased TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	40	41
industries, NGOs, NGAs, SMEs, and	40	41
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	9,691	10,233
length of training	•	,
2. Number of extension programs organized	24	50
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	90.30%	92%
training course/s as satisfactory or higher		
in terms of quality and relevance		
Quality medical education and hospital services ensured		
HARDINET REDUINED DRAWN		
HOSPITAL SERVICES PROGRAM		
Outcome Indicator	0.500/	0.0007
1. Hospital infection rate	2.50%	2.20%
Output Indicators 1. Doctor to hospital bed ratio	1.10	1.10
2. Bed occupancy rate	1:16 85%	1:15 86%
3. Average inpatient waiting time for elective	03/0	0070
Surgeries	4 days	4 days
y	i uuju	i uujs

J. REGION VII - CENTRAL VISAYAS

J.1. BOHOL ISLAND STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
 Percentage of first-time licensure exam- takers that pass the licensure exams 	218.50%	72%
2. Percentage of graduates (2 years prior)	210.3076	1270
that are employed		50%
Output Indicators	70%	
1. Percentage of undergraduate students		
enrolled in CHED-identified		
and RDC-identified priority programs	94%	85.80%
Percentage of undergraduate programs with accreditation	81%	81%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
 Percentage of graduate school faculty engaged in research work applied in any 		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D) b. actively pursuing in the last three (3)	100%	80%
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)		
c. producing technologies for commercialization or livelihood		
improvement		
d. whose research work resulted in an		
extension program		

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Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs	100% 16.60%	100% 30%
RESEARCH PROGRAM		
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or		
by other beneficiaries	6	6
Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published	30	30
in internationally-referred or CHED recognized journal within the year	64%	50%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities	25	26
Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized	7,659	7,600
and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course / s and advisory services	6	6
as satisfactory or higher in terms of quality and relevance	90%	90%

J.2. CEBU NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams	10%	20%	
2. Percentage of graduates (2 years prior) that are employed	38%	20%	
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	67%	40%	
2. Percentage of undergraduate programs with accreditation	93%	93%	
Higher education research improved to promote economic productivity and innovation			
ADVANCED EDUCATION PROGRAM			
Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program	68%	68%	
Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs	76% 75%	76% 75%	
RESEARCH PROGRAM			
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11	6	
Output Indicators 1. Number of research outputs completed within the year	67	35	

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2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year

10%

11

3,000

6

82%

Community engagement increased

128

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities 11 Output Indicators 1. Number of trainees weighted by the length of training 9,970 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 11 3. Percentage of beneficiaries who rate the training course / s and advisory services

J.3. CEBU TECHNOLOGICAL UNIVERSITY

82%

STRATEGIC OBJECTIVES

quality and relevance

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

as satisfactory or higher in terms of

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam-			
takers that pass the licensure exams	57.62%	55.05%	
2. Percentage of graduates (2 years prior)			
that are employed	80%	80%	
Ontput Indicators			
1. Percentage of undergraduate students			
enrolled in CHED-identified			
and RDC-identified priority programs	42.88% (13,806/32,194)	41.58%	

2. Percentage of undergraduate programs with accreditation	79%	79%
Window advention annually immediate and the second		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
 Percentage of graduate school faculty engaged in research work applied in any 		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D)	4%	1%
b. actively pursuing in the last three (3) years (investigative research, basic		
and applied scientific research, policy		
research, social science research)	4.00%	1.50%
c. producing technologies for		
commercialization or livelihood	40.4	40.4
improvement d. whose research work resulted in an	4%	4%
extension program	4%	4%
Output Indicators		
Percentage of graduate students enrolled in research degree programs	71%	71%
2. Percentage of accredited graduate	1170	1170
programs	70%	70%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	19	19
Output Indicators		
 Number of research outputs completed within the year 	144	144
2. Percentage of research outputs published	144	144
in internationally-referred or CHED		
recognized journal within the year	20%	20%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	20	20
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators 1. Number of trainees weighted by the		
length of training	3,000	3000
2. Number of extension programs organized	-,	
and supported consistent with the SUC's		
mandated and priority programs	63 in 2017; 89 in 2016	13

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3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance

60%

60%

J.4. NEGROS ORIENTAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	46.61% (413/886) 20-30%	48.74% 20.60%
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs 2. Percentage of undergraduate programs	69.30% (17,523/25,287)	72.47%
with accreditation Higher education research improved to promote economic productivity and innovation	80% (28/35)	82.42%
ADVANCED EDUCATION PROGRAM		
Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy	43.48% (20/46)	4%
research, social science research)		60%

c. producing technologies for		
commercialization or livelihood		
improvement		8%
d. whose research work resulted in an		070
extension program		8%
		U/U
Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	99.92% (1,203/1,204)	90%
2. Percentage of accredited graduate	(1,200) 1,201)	00/0
programs	40% (10/25)	60%
RESEARCH PROGRAM	(23)	00/0
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	4
·, ·	•	7
Output Indicators		
1. Number of research outputs completed		
within the year	32	38
2. Percentage of research outputs published	••	••
in internationally-referred or CHED		
recognized journal within the year	65.62% (21/32)	65%
	, ,	
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	23	28
extension deliatifes	23	40
Output Indicators		
1. Number of trainees weighted by the		
length of training	2,758	4,000
2. Number of extension programs organized	4,100	4,000
and supported consistent with the SUC's		
mandated and priority programs	10	90
3. Percentage of beneficiaries who rate the	10	20
training course/s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	100%	100%
domich and teleagnes	10070	100%

J.5. SIQUIJOR STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams 2. Percentage of graduates (2 years prior)	60.53%	61%	
that are employed	70.09%	75%	
Output Indicator 1. Percentage of undergraduate students enrolled in CHED-identified			
and RDC-identified priority programs 2. Percentage of undergraduate programs	34%	35%	
with accreditation	80%	80%	
Higher education research improved to promote economic productivity and innovation			
RESEARCH PROGRAM			
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	14	
Output Indicators			
Number of research outputs completed within the year Percentage of research outputs presented in national, regional, and	7	10	
international fora within the year	33%	33%	

K. REGION VIII - EASTERN VISAYAS

K.1. BILIRAN PROVINCE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam- takers that pass the licensure exams	43.69%	44%
2. Percentage of graduates (2 years prior) that are employed	47.49%	48%
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified		
and RDC-identified priority programs 2. Percentage of undergraduate programs	40.98%	40.98%
with accreditation	74.07%	74.07%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any of the following:		
a. pursuing advanced research degree programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, basic	50%	16.67%
and applied scientific research, policy research, social science research) c. producing technologies for	100%	• 50%
commercialization or livelihood improvement		2%
d. whose research work resulted in an extension program		2%
Output Indicators		
 Percentage of graduate students enrolled in research degree programs 	3.49%	50%
Percentage of accredited graduate programs	90%	90%
RESEARCH PROGRAM	•••	
Outcome Indicator 1. Number of research outputs in the last		
three years utilized by the industry or by other beneficiaries	2	3
Output Indicators	-	
Number of research outputs completed within the year	65	66

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2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	16%	16%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities	22	25
Output Indicators 1. Number of trainees weighted by the		
length of training	841	1,711
2. Number of extension programs organized and supported consistent with the SUC's		
mandated and priority programs	10	10
3. Percentage of beneficiaries who rate the training course/s and advisory services		
as satisfactory or higher in terms of		

K.2. EASTERN SAMAR STATE UNIVERSITY

100%

100%

STRATEGIC OBJECTIVES

quality and relevance

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicator 1. Percentage of first-time licensure examtakers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	50.43% (647/1,283) 6.86% (155/2,260)	58% 13% (432/3,321)
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	72.18% (9,136/12,657))	92% (13,209/14,357)

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2. Percentage of undergraduate programs		
with accreditation	60.42% (29 / 48)	79.59% (39/49)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an	57.89% (22 / 38)	78% (39/50)
extension program		•
Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs	9.63% (52/540) 87.50% (7 / 8)	13.70% (141/1,029) 88.89% (8 / 9)
	01.00% (1 / 0)	33.3077 (0 7 0)
RESEARCH PROGRAM		
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or		
by other beneficiaries	2	11
Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published	41	79
in internationally-refereed or CHED recognized journal within the year	68.75% (33/48)	22.78% (18/79)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities	112	128
Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized	9,918	12,000
and supported consistent with the SUC's mandated and priority programs	15	32

3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance

96.33% (9,554/9,918)

99.04% (11,885/12,000)

K.3. EASTERN VISAYAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
 Percentage of first-time licensure exam- takers that pass the licensure exams Percentage of graduates (2 years prior) 	49.26% (201 / 408)	49.45% (225 / 455)
that are employed	59.97% (773 / 1,289)	60% (900 / 1,500)
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified		
and RDC-identified priority programs	62.48% (11,761/18,824)	62.95% (14,100/22,400)
2. Percentage of undergraduate programs with accreditation	89.69% (87 / 97)	93.81% (91 / 97)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following:	·	
a. pursuing advanced research degree programs (Ph.D) or b. actively pursuing in the last three (3)	3.45% (1/29)	3.85% (1/26)
years (investigative research, basic and applied scientific research, policy research, social science research) or	21.43% (6/28)	30.77% (8/26)

STATE UNIVERSITIES AND COLLEGES

c. producing technologies for commercialization or livelihood		
improvement		
d. whose research work resulted in an		
extension program	3.45% (1/29)	7.69% (2/26)
Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	77% (643 / 835)	86.67% (2600 / 3000)
2. Percentage of accredited graduate programs	71.43% (10 / 14)	85.71% (12 / 14)
programs	11.70/0 (10 / 17)	00.1170 (12 / 14)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or by other beneficiaries	2	12
by other beneficialies	4	14
Output Indicators		
1. Number of research outputs completed		
within the year	21	35
2. Percentage of research outputs published		
in internationally-refereed or CHED recognized journal within the year	6.76% (5 / 74)	10.59% (9 / 85)
recognized journal within the year	0.10/0 (3 / 14)	10.33/8 (3 / 63)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of extension activities	11	15
extension defiatites	11	IV
Output Indicators		
1. Number of trainees weighted by the		
length of training	885	1,300
2. Number of extension programs organized		
and supported consistent with the SUC's	0.1	ro
mandated and priority programs	21	50
 Percentage of beneficiaries who rate the training course / s and advisory services 		
as satisfactory or higher in terms of		
quality and relevance	92.32% (817 / 885)	94% (1,222 / 1,300)
3		

K.4. LEYTE NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive			
growth and access of poor but deserving students to quality tertiary			
education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam-			
takers that pass the licensure exams	73%	73%	
2. Percentage of graduates (2 years prior)		was.	
that are employed	55%	56%	
Output Indicators			
1. Percentage of undergraduate students			
enrolled in CHED-identified			
and RDC-identified priority programs	78%	78%	
2. Percentage of undergraduate programs		0.407	
with accreditation	64%	64%	
Higher education research improved to promote economic productivity and innovation			
ADVANCED EDUCATION PROGRAM			
UNADAN TAOOULIAN LINOKUM			
Outcome Indicator			
1. Percentage of graduate school faculty			
engaged in research work applied in any			
of the following:			
a. pursuing advanced research degree	•		
programs (Ph.D) or	0	50%	
 b. actively pursuing in the last three (3) years (investigative research, basic 			
and applied scientific research, policy			
research, social science research) or	0	50%	
c. producing technologies for	v	30/0	
commercialization or livelihood			
improvement or			
d. whose research work resulted in an			
extension program			
Output Indicators			
1. Percentage of graduate students enrolled			
in research degree programs	4%	5%	
2. Percentage of accredited graduate			
programs	78%	83%	

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Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	7	10
Output Indicators		
1. Number of research outputs completed		
within the year	40	42
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	27.50%	30%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	2	3
Output Indicators		
1. Number of trainees weighted by the		
length of training	60,798	61,102
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	5	6
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		

K.5. NORTHWEST SAMAR STATE UNIVERSITY

85%

86%

STRATEGIC OBJECTIVES

quality and relevance

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

as satisfactory or higher in terms of

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	DECLIME	ባለባ፤ መጠከርየመር
ORGANIZATIONAL OUTCOMES (OUS) / PERFORMANCE INDICATORS (PIS)	DROLLING	2021 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

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HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	45%	50%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	28%	30%
that are employed		
Output Indicators		
1. Percentage of undergraduate students	75.7%	77.08%
enrolled in CHED-identified		
and RDC-identified priority programs		
Percentage of undergraduate programs with accreditation	62%	73%
MIN GCOSANTANI		
Higher education research improved to promote economic productivity		
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree programs (Ph.D) or		
b. actively pursuing in the last three (3)	0	20%
years (investigative research, basic	U	2070
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		
commercialization or livelihood improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators	10007	1000/
Percentage of graduate students enrolled in research degree programs	100%	100%
Percentage of accredited graduate programs	50%	50%
RESEARCH PROGRAM		
Outcome Indicator	Δ.	•
 Number of research outputs in the last three years utilized by the industry or 	0	1
by other beneficiaries		
•		
Output Indicators		
1. Number of research outputs completed	10	11
within the year	20/	P7 0 /
2. Percentage of research outputs published in internationally-referred or CHED	3%	7%
recognized journal within the year		

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator		
1. Number of active partnerships with LGUs,	12	14
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	2,845	2,860
length of training		
2. Number of extension programs organized	11	12
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

K.6. PALOMPON POLYTECHNIC STATE UNIVERSITY (Palompon Institute of Technology)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
Percentage of first-time licensure exam- takers that pass the licensure exams	55.78%	60%	
2. Percentage of graduates (2 years prior)	33.1070	0070	
that are employed	42%	43%	
Output Indicators			
1. Percentage of undergraduate students			
enrolled in CHED-identified	01.000/	0007	
and RDC-identified priority programs 2. Percentage of undergraduate programs	91.63%	93%	
with accreditation	85%	100%	

Higher education	research	improved	to	promote	economic	productivity
and innovation						

RESEARCH PROGRAM

Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or	0	
by other beneficiaries	0	l
Output Indicators		
1. Number of research outputs completed		
within the year	29	35
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year		10%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	6	10
Output Indicators		
1. Number of trainees weighted by the		
length of training	509	535
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	15	20
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of quality and relevance	83%	97%
diatrix and teterance	83% 0	91%

K.7. SAMAR STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	51.2%	52%
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	53.95%	55%
that are employed	33.3370	JJ/0
Output Indicators 1. Percentage of undergraduate students	88.35%	000/
enrolled in CHED-identified	00.3370	89%
and RDC-identified priority programs		
Percentage of undergraduate programs with accreditation	95%	95%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:		
a. pursuing advanced research degree	48%	54%
programs (Ph.D) or		
 b. actively pursuing in the last three (3) years (investigative research, basic 		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		
commercialization or livelihood improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled	100%	100%
in research degree programs	7107	000/
Percentage of accredited graduate programs	71%	86%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	1	2
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	36	38
within the year	0.407	050/
Percentage of research outputs published in internationally-refereed or CHED	24%	25%
recognized journal within the year		
•		

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator		
1. Number of active partnerships with LGUs,	16	21
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	3,911	4,120
length of training	•	-,
2. Number of extension programs organized	33	35
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	88%	90%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

K.8. SOUTHERN LEYTE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	54.46% 43.78%	60% 55%
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs 2. Percentage of undergraduate programs	100%	95.92%
with accreditation	88.46%	96.42%

Higher education	research	improved	to	promote	economic	productivity
and innovation						

ADVANCED	PHICATION	PROCRAM

	Outcome Indicator			
	1. Percentage of graduate school faculty			
	engaged in research work applied in any			
	of the following:			
	a. pursuing advanced research degree			
	programs (Ph.D) or		25.81%	
	b. actively pursuing in the last three (3)			
	years (investigative research, basic			
	and applied scientific research, policy			
	research, social science research) or		56.14%	
	c. producing technologies for			
	commercialization or livelihood			
	improvement or		8.77%	
	d. whose research work resulted in an			
	extension program		3.51%	8%
	Output Indicators			
	Percentage of graduate students enrolled			
	in research degree programs		62.26%	70.00%
	Percentage of accredited graduate		06.6070	10.0070
	programs		62.50%	100%
	£		0210075	20070
	RESEARCH PROGRAM			
	Outcome Indicators			
	1. Number of research outputs in the last			
	three years utilized by the industry or			
	by other beneficiaries		2	8
	by that beautiquiton		•	Ū
	Output Indicators			
	1. Number of research outputs completed			
	within the year		21	46
	2. Percentage of research outputs published			
	in internationally-refereed or CHED			
	recognized journal within the year		20.83%	25%
Co	ommunity engagement increased			
	TECHNICAL ADVISORY EXTENSION PROGRAM			
	Outcome Indicator			
	1. Number of active partnerships with LGUs,			
	industries, NGOs, NGAs, SMEs, and			
	other stakeholders as a result of			
	extension activities		23	43
	CALCUSION HOLLYTHOS		40	70
	Output Indicators			
	1. Number of trainees weighted by the			
	length of training		8,128	8,700
	2. Number of extension programs organized		•	•
	and supported consistent with the SUC's			
	mandated and priority programs	•	64	76

3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance

95.07%

97.50%

K.9. UNIVERSITY OF EASTERN PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE		2021 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased				
HIGHER EDUCATION PROGRAM				
Outcome Indicators 1. Percentage of first-time licensure exam- takers that pass the licensure exams	82.59%	87%		
2. Percentage of graduates (2 years prior) that are employed	86%	88%		
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified				
and RDC-identified priority programs	84%	85%		
2. Percentage of undergraduate programs with accreditation	95%	100%		
Higher education research improved to promote economic productivity and innovation				
ADVANCED EDUCATION PROGRAM				
Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any of the following:				
 a. pursuing advanced research degree programs (Ph.D) or b. actively pursuing in the last three (3) 	45%	48%		
years (investigative research, basic and applied scientific research, policy research, social science research) or	80%	83%		

CTATE	TIMINE	CITIEC	AND	COLLECES

c. producing technologies for		
commercialization or livelihood	18%	20%
improvement	10/0	2070
d. whose research work resulted in an		
extension program	20%	22%
Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	88%	89%
2. Percentage of accredited graduate		
programs	46%	48%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or	100	110
by other beneficiaries	100	110
-,		
Output Indicators		
1. Number of research outputs completed		
within the year	40	45
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	30%	33%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outname Tudinates		
Outcome Indicator 1. Number of active partnerships with LGUs,	22	20
industries, NGOs, NGAs, SMEs, and	23	36
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	5,100	5,100
length of training		
2. Number of extension programs organized	11	17
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	85%	90%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

K.10. VISAYAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

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ORGANIZATIONAL OUTCOME

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- Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
 Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
 Percentage of first-time licensure exam- takers that pass the licensure exams 	53.49%	60.6%
2. Percentage of graduates (2 years prior) that are employed	80% (983/1,229)	82.06% (1,089/1,327)
Output Indicators 1. Percentage of undergraduate students		
enrolled in CHED-identified	85% (9,818/11,611)	86% (14,564/16,934)
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	61% (17/28)	92.50% (37/40)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any of the following:		
a. pursuing advanced research degree programs (Ph.D) or b. actively pursuing in the last three (3) years (investigative research, basic	20% (32/159)	23%
and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood		
improvement or d. whose research work resulted in an extension program		
Output Indicators		
 Percentage of graduate students enrolled in research degree programs 	84% (314/374)	86%
2. Percentage of accredited graduate	76% (16/21)	91.42% (32/35)

RESEARCH PROGRAM		
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	56	60
Output Indicators 1. Number of research outputs completed within the year	42	45
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	32%	35%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	16	20
Output Indicators 1. Number of trainees weighted by the	24,623	26,000
length of training 2. Number of extension programs organized and supported consistent with the SUC's	32	35
mandated and priority programs 3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance	93%	95%

L. REGION IX - ZAMBOANGA PENINSULA

L.1. J. H. CERILLES STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
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Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

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HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	26.92% 55%	31% 91%
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	94.85%	95%
2. Percentage of undergraduate programs with accreditation	37% (Level 1)	63%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	6
Output Indicators 1. Number of research outputs completed within the year	1	10
2. Percentage of research outputs presented in national, regional, and international fora within the year	85.71% (6/7)	92%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	12
Output Indicators 1. Number of trainees weighted by the length of training	779.5	3630
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	1	11
mandated and priority programs 3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance	92.40% (487/527)	94.50%

L.2. JOSE RIZAL MEMORIAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams	44.29%	44.29%
2. Percentage of graduates (2 years prior)	TT.63/0	44.2370
that are employed	36%	36%
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified		
and RDC-identified priority programs	98.22%	98.22%
2. Percentage of undergraduate programs with accreditation	88.14%	88.14%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or		
by other beneficiaries	30	30
Output Indicators 1. Number of research outputs completed		
within the year 2. Percentage of research outputs published	131	131
in internationally-refereed or CHED recognized journal within the year	14.98%	14.98%
•	14.30/0	14.7070
Community anggament ingressed		

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicators 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	63	63
Output Indicators		
1. Number of trainees weighted by the		
length of training	11,444	11,444
2. Number of extension programs organized		,
and supported consistent with the SUC's		
mandated and priority programs	57	57
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	99.34%	99.44%

L.3. WESTERN MINDANAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	44% (1,379/3,108) 14% (333/2,374)	49% 18%
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified	62% (7,751/12,411)	66%
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	89% (40/45)	91%

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM		
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	3
Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	9 45% (4/9)	12 100%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	9
Ontput Indicators 1. Number of trainees weighted by the	4.424	4 000
length of training	4,434	4,889
 Number of extension programs organized and supported consistent with the SUC's mandated and priority programs Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance 	99% (2,929/2,932)	99%

L.4. ZAMBOANGA CITY STATE POLYTECHNIC COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

education increased

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive		
growth and access of poor but deserving students to quality tertiary		

GENERAL	. APPROPRI	ATIONS	ACT. F	Y 2021

	HIGHER EDUCATION PROGRAM		
	Outcome Indicators		
	1. Percentage of first-time licensure exam-		
	takers that pass the licensure exams	43.49%	44%
	2. Percentage of graduates (2 years prior)		
	that are employed	85%	85%
	Output Indicators		
	1. Percentage of undergraduate students		
	enrolled in CHED-identified		
	and RDC-identified priority programs	72%	73%
	2. Percentage of undergraduate programs		
	with accreditation	94.12%	95%
	igher education research improved to promote economic productivity and innovation		
	RESEARCH PROGRAM		
	Outcome Indicators		
	1. Number of research outputs in the last		
	three years utilized by the industry or		
	by other beneficiaries	2	2
	Output Indicators		
	1. Number of research outputs completed		
	within the year	5	8
	2. Percentage of research outputs		
	presented in national, regional, and	45%	48%
	international fora within the year		
C	ommunity engagement increased		
	TECHNICAL ADVISORY EXTENSION PROGRAM		
	Outcome Indicator		
	1. Number of active partnerships with LGUs,		
	industries, NGOs, NGAs, SMEs, and		
	other stakeholders as a result of		
	extension activities	5	5
	Output Indicators		
	1. Number of trainees weighted by the		
	length of training	110	110
	2. Number of extension programs organized		
	and supported consistent with the SUC's		
	mandated and priority programs	7	8
	3. Percentage of beneficiaries who rate the		
	training course / s and advisory services		
	as satisfactory or higher in terms of quality and relevance	100%	1000/
	quanty and televance	100%	100%

L.5. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
 Percentage of first-time licensure exam- takers that pass the licensure exams 	20.83%	22%	
2. Percentage of graduates (2 years prior) that are employed	40.12%	45%	
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified	11%	80%	
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	72%	81.25%	
Higher education research improved to promote economic productivity and innovation			
RESEARCH PROGRAM			
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	N/A	N/A	
Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs	3	6	
presented in national, regional, and international fora within the year	50%	80%	

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	N/A	N/A
Output Indicators		
1. Number of trainees weighted by the	N/A	550
length of training		
2. Number of extension programs organized	N/A	N/A
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	N/A	N/A
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

M. REGION X - NORTHERN MINDANAO

M.1. BUKIDNON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam-	54.01% (out of 55.67%)	59%	
takers that pass the licensure exams			
2. Percentage of graduates (2 years prior) that are employed	33.08% (526/1,590)	39%	
Output Indicators			
1. Percentage of undergraduate students enrolled in CHED-identified	23.66% (1,899/8,026)	85.20%	
and RDC-identified priority programs			
2. Percentage of undergraduate programs	85% (17/20)	90.47%	
with accreditation	(11, 20)	******	

Higher education	research	improved	to	promote	economic	productivity
and innovation						

ADVANCED	EDUCATION	PROCRAM
UDITUTED	LUUUGAIIUN	rnuunnm

Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:		
a. pursuing advanced research degree	18.60% (8/43)	19%
programs (Ph.D) or	2010070 (07 10)	••/•
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or c. producing technologies for		
commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled	100% (544/544)	100%
in research degree programs	00 579/ (0 /7)	40.000/
Percentage of accredited graduate programs	28.57% (2/7)	42.85%
,g		
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last	0	5
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	13	17
within the year	1000/	1000/
Percentage of research outputs published in internationally-refereed or CHED	100%	100%
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Number of active partnerships with LGUs,	37%	38%
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of extension activities		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	3,469	3,510
length of training 2. Number of extension programs organized	17	18
and supported consistent with the SUC's	11	10
mandated and priority programs		

3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance

87% (125/144)

89%

M.2. CAMIGUIN POLYTECHNIC STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

158

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	48.51%	43.18%
takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	66.35%	66.48%
Output Indicators 1. Percentage of undergraduate students	83.51%	83.59%
enrolled in CHED-identified and RDC-identified priority programs	00.0170	
2. Percentage of undergraduate programs with accreditation	88.24%	84.62%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D)		
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement	80%	100%

d. whose research extension program	work resulted	in an
Output Indicators		

1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs

100%

0%

30%

66.67%

2. Percentage of accredited graduate programs

M.3. CENTRAL MINDANAO UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS	_
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam	64%	64%	
takers that pass the licensure exams			
2. Percentage of graduates (2 years prior)	54%	54%	
that are employed			
Output Indicators			
1. Percentage of undergraduate students	40%	100%	
enrolled in CHED-identified			
and RDC-identified priority programs	000/	222/	
Percentage of undergraduate programs with accreditation	93%	93%	
with accientation			
Higher education research improved to promote economic productivity			
and innovation			
RESEARCH PROGRAM			
Outcome Indicator			
1. Number of research outputs in the last	5	5	
three years utilized by the industry or			
by other beneficiaries			
Output Indicators			
1. Number of research outputs completed	20	20	
within the year	100/		
2. Percentage of research outputs published in internationally-refereed or CHED	10%	10%	
recognized journal within the year			
recognized journal within the degr			

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	85	85
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	4,099	4,099
length of training	,	,
2. Number of extension programs organized	10	10
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	97%	97%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

M.4. UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES - CAGAYAN DE ORO CAMPUS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	60%	60%
takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	65.69%	68%
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified	97.03%	98%
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	100%	100%

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) or b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program Output Indicators	80%	80%
Percentage of graduate students enrolled	100%	100%
in research degree programs 2. Percentage of accredited graduate programs	84.21%	84.21%
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	(new PI) 5 13 41.07%	8 13 50%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	15	15
1. Number of trainees weighted by the	7,325.50	7,326
length of training 2. Number of extension programs organized	5	5
and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance	(By Project not by Program) 98.50%	98.50%

M.5. MSU-ILIGAN INSTITUTE OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam- takers that pass the licensure exams	83% (717 / 861)	83% (515 / 620)
2. Percentage of graduates (2 years prior) that are employed	22.38% (499/2,230)	30% (903 / 3,013)
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified	79% (9,720 / 12,245)	82% (7,093 / 8,650)
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	68% (30/44)	81% (34/42)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any of the following:		
a. pursuing advanced research degree programs (Ph.D) or	73% (89 / 122)	19% (90 / 483)
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy	61% (74 / 122)	30% (146 / 483)
research, social science research) or c. producing technologies for commercialization or livelihood improvement or	16% (19 / 122)	7% (33 / 483)
d. whose research work resulted in an extension program	13% (16 / 122)	6% (28 / 483)

STATE UNIVERSITIES AND COLLEGES

Output Indicators 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs 2. Percentage of accredited graduate programs RESEARCH PROGRAM	84% (T12 / 848) 88% (35 / 40)	84% (907 /1,081) 78% (36 / 46)
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	3
Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs presented in national, regional, and international fora within the year	180	180 97% (175/180)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	132	165
Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	9,575 104	11,500 135
 Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance 	90%	90% (7.920/8,800)

M.6. UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES - CLAVERIA CAMPUS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

FERIVRII	ANCE INTURMATION		
ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
 Percentage of first-time licensure exam- takers that pass the licensure exams 	35%	37%	
2. Percentage of graduates (2 years prior) that are employed	70%	78%	
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified	100%	100%	
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	100%	100%	
Higher education research improved to promote economic productivity and innovation			
RESEARCH PROGRAM			
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	3	
Output Indicators 1. Number of research outputs completed	24	24	
within the year 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	29%	30%	
Community engagement increased			
TECHNICAL ADVISORY EXTENSION PROGRAM			
Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	6	
Output Indicators 1. Number of trainees weighted by the	3,777	3,781	
length of training 2. Number of extension programs organized and supported consistent with the SUC's	1	1	
mandated and priority programs 3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance	63%	75%	

M.7. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators 1. Percentage of first-time licensure exam- takers that pass the licensure exams	47%	47%	
2. Percentage of graduates (2 years prior) that are employed	57%	57%	
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified	83%	83%	
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	85%	85%	
Higher education research improved to promote economic productivity and innovation			
ADVANCED EDUCATION PROGRAM			
Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an	N / A	N / A	
ADVANCED EDUCATION PROGRAM Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement	N / A	N / A	

Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified or RDC-identified priority programs 2. Percentage of accredited graduate programs	N / A N / A	N / A N / A
RESEARCH PROGRAM		
Outcome Indicators 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	3
Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs presented in national, regional, and international fora within the year	16 20%	18 20%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	25
Output Indicators 1. Number of trainees weighted by the length of training	150	200
 Number of extension programs organized and supported consistent with the SUC's mandated and priority programs Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance 	5 85%	85%

N. REGION XI - DAVAO

N.1. COMPOSTELA VALLEY STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams 2. Percentage of graduates (2 years prior)	15%(90 / 603) N / A	25%(137 / 547) 50% (931/1,863)
that are employed		
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified	100% (4,531 / 4,531)	100% (10,500 / 10,500)
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	9% (1 / 11)	36% (5 / 14)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	5
Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs presented in national, regional, and international fora within the year	3 100%(12 / 12)	6 100%(16 / 16)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	15
Output Indicators 1. Number of trainees weighted by the	120	164
length of training 2. Number of extension programs organized and supported consistent with the SUC's	2	4
mandated and prioristent with the 300 s mandated and prioristic programs 3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance	90% (108/ 120)	100% (160 / 160)

N.2. DAVAO DEL NORTE STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

improvement

extension program

d. whose research work resulted in an

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION				
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS		
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased				
HIGHER EDUCATION PROGRAM				
Outcome Indicators 1. Percentage of first-time licensure exam- takers that pass the licensure exams	70.53%	86.24%		
2. Percentage of graduates (2 years prior) that are employed	94%	94.92%		
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified	91.93%	91.93%		
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	100% (6 / 6)	100% (6 / 6)		
Higher education research improved to promote economic productivity and innovation				
ADVANCED EDUCATION PROGRAM				
Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for	0%	50%		
commercialization or livelihood				

Output Indicators 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs 2. Percentage of accredited graduate programs	100.00% 33% (2 / 6)	100.00% 33% (2 / 6)
RESEARCH PROGRAM		
Outcome Indicators 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11	12
Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs presented in national, regional, and	17 55%	17 55%
international fora within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	18	20
Output Indicators 1. Number of trainees weighted by the length of training	936.5	. 950
Number of extension programs organized and supported consistent with the SUC's	17	17
mandated and priority programs 3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance	99.21%	99.21%

N.3. DAVAO ORIENTAL STATE COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam- takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	71% (715/1,007) 66% (801/1,212)	55% (554/1,007) 68% (1,009/1,485)
that are employed	, , ,	()
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	46% (3,498/7,605)	45% (3,422/7,605)
2. Percentage of undergraduate programs with accreditation	90% (27/30)	90% (27/30)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	6	7
Output Indicators 1. Number of research outputs completed	27	30
within the year 2. Percentage of research outputs presented in national, regional, and international fora within the year	88% (24/27)	90% (27/30)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	32	14
Output Indicators 1. Number of trainees weighted by the	10,261	6,720
length of training 2. Number of extension programs organized	80	36
and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance	89.71% (9,205/10,261)	90% (6,048/6,720)

N.4. SOUTHERN PHILIPPINES AGRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	53% (197/371)	70% (49/70)
takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	45% (197/437)	86% (188/219)
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified	100% (2,550/2,550)	100% (4,055/4,055)
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	100% (12 / 12)	36% (7 / 19)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	5
Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs presented in national, regional, and international fora within the year	11 72% (8 / 11)	11 100% (11 / 11)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

GENERAL	APPROPRIATION	JS ACT FY 2021

Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	22	22
Output Indicators		
1. Number of trainees weighted by the	560	1,352
length of training		•
2. Number of extension programs organized	14	14
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	94% (526/560)	94% (1,271/1,352)
training course / s and advisory services	,	(-,,
as satisfactory or higher in terms of		
quality and relevance		

N.5. UNIVERSITY OF SOUTHEASTERN PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

and innovation

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	81% (1,845/2,266) 30% (885/2,952)	75% (38/51) 30% (886/2,952)
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	92% (5,792/6,272) 92% (35/38)	75% (5,838/7,785) 88% (30/34)
Higher education research improved to promote economic productivity		

ADVANCED EDUCATION PROGRAM

Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following:
a. pursuing advanced research degree programs (Ph.D) or
b. actively pursuing in the last three (3) years (investigative research, basic
and applied scientific research, policy research, social science research) or
c. producing technologies for commercialization or livelihood
improvement or d. whose research work resulted in an extension program

Output Indicators
1. Percentage of graduate students enrolled
in research degree programs
2 Dargantage of aggredited graduate

2. Percentage of accredited graduate programs

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

Output Indicators

1. Number of research outputs completed within the year

2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

Output Indicators

1. Number of trainees weighted by the length of training

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance

27% (50/182)

27% (50/182)

100% (2,831/2,831)

81% (25/31)

3

35

16.22% (6/37)

100% (3,055/3,055)

25/31)

60% (20/33)

16% (11/70)

3

35

1070 (117 10)

24

4,740.25

24

4,500

14

10

99% (3,122/3,154)

93% (4,185/4,500)

O. REGION XII - SOCCSKSARGEN

0.1. COTABATO CITY STATE POLYTECHNIC COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
Percentage of first-time licensure exam- takers that pass the licensure exams	40%	42%
2. Percentage of graduates (2 years prior)		16/0
that are employed	42%	45%
Output Indicators 1. Percentage of undergraduate students		
enrolled in CHED-identified and RDC-identified priority programs	56%	0007
2. Percentage of undergraduate programs	30%	60%
with accreditation	88.24%	94.12%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or		
by other beneficiaries	2	4
Output Indicators		
1. Number of research outputs completed		
within the year 2. Percentage of research outputs published	30	31
in internationally-refereed or CHED		
recognized journal within the year	7%	13%

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	13	15
Output Indicators 1. Number of trainees weighted by the		
length of training	2,800	2,900
2. Number of extension programs organized	2,000	2,000
and supported consistent with the SUC's		
mandated and priority programs	8	10
3. Percentage of beneficiaries who rate the	·	
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	85%	87%
	==:=	

0.2. COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	21.57%	25%
2. Percentage of graduates (2 years prior) that are employed	50%	50%
Output Indicators		
1. Percentage of undergraduate students		
enrolled in CHED-identified and RDC-identified priority programs 2. Percentage of undergraduate programs	94.04%	95%
with accreditation	100%	100%

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D)	22.22%	23%
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)	33.33%	34%
c. producing technologies for		
commercialization or livelihood		
improvement	8.70%	8.70%
d. whose research work resulted in an	a was /	
extension program	8.70%	8.70%
Output Indicators		
Percentage of graduate students enrolled		
in CHED-identified or RDC-identified		
priority programs	15.17%	17%
2. Percentage of accredited graduate	10:11/0	1170
programs	100%	100%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
other stakeholders as a result of extension activities		
extension getrattiez	5	6
Output Indicators		
1. Number of trainees weighted by the		
length of training	3,627	4,500
2. Number of extension programs organized	0,021	1,000
and supported consistent with the SUC's		
mandated and priority programs	8	12
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	90%	90%
CUSTODIAL CARE PROGRAM		
0.0. 7.1.0		
Outcome Indicator		
1. Percentage of graduates (CCP residents)	0.507	400'
employed within year after graduation	35%	40%
Output Indicators		
1. Percentage of poor / disadvantaged		
students (CCP residents) served for		
non-academic needs	90%	92%

2. Percentage of students (CCP residents) who graduate within the prescribed period

4.75%

85%

0.3. SULTAN KUDARAT STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators 1. Percentage of first-time licensure exam-			
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	38%	38%	
that are employed	40%	40%	
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified			
and RDC-identified priority programs 2. Percentage of undergraduate programs	100%	100%	
with accreditation	50%	50%	
Higher education research improved to promote economic productivity and innovation			
ADVANCED EDUCATION PROGRAM			
Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any of the following:			
a. pursuing advanced research degree programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, basic	0%	8%	
and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood	0%	17%	
improvement	0%	1%	

CENIEDAI	APPROPRIATIONS	ACT EV 2021

d. whose research work resulted in an extension program	0%	2%
Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs	100% 50%	100% 65%
RESEARCH PROGRAM		
Outcome Indicators 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	5
Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED	10	17
recognized journal within the year	0	5%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities	5	8
Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized	1,700	1,750
and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course / s and advisory services	0	6
as satisfactory or higher in terms of quality and relevance	95%	. 95%

0.4. UNIVERSITY OF SOUTHERN MINDANAO

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators	30%	30%
 Percentage of first-time licensure exam- takers that pass the licensure exams 	30/0	
2. Percentage of graduates (2 years prior) that are employed	80%	80%
Output Indicators		•••
1. Percentage of undergraduate students enrolled in CHED-identified	50%	50%
and RDC-identified priority programs 2. Percentage of undergraduate programs	70%	70%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree programs (Ph.D)	10%	10%
b. actively pursuing in the last three (3)	10%	10%
years (investigative research, basic		
and applied scientific research, policy research, social science research)		
c. producing technologies for	10%	N/A
commercialization or livelihood		•
improvement d. whose research work resulted in an	10%	N/A
extension program		
Output Indicators		400
1. Percentage of graduate students enrolled	10%	10%
in research degree programs 2. Percentage of accredited graduate	50%	50%
programs		
RESEARCH PROGRAM		
Outcome Indicators		0007
 Number of research outputs in the last three years utilized by the industry or 		20%
three years utilized by the industry or by other beneficiaries		
Output Indicators		r
1. Number of research outputs completed	5	5
within the year		

GENERAL APPROL	DIATIONS	ACT EV 2021

2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10%	10%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	5
Output Indicators		
 Number of trainees weighted by the length of training 	2,200	2,200
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	10
3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance	80%	80%

P. REGION XIII - CARAGA

P.1. AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	101.10%	101.1% (of NPR)
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior) that are employed	95%	98%
that are employed		

STATE UNIVERSITIES AND COLLEGE

Output Indicators		
 Percentage of undergraduate students enrolled in CHED-identified 	99% (4,562/4,568)	100%
and RDC-identified priority programs		
2. Percentage of undergraduate programs	75% (9/12)	76.90%
with accreditation	10/0 (0/ 14)	10.30/0
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree programs (Ph.D)	NY / IT	N7 / W
b. actively pursuing in the last three (3)	N/A 100%	N/A 100%
years (investigative research, basic	100/0	100%
and applied scientific research, policy		
research, social science research)		
c. producing technologies for	30%	40%
commercialization or livelihood		
improvement d. whose research work resulted in an	200/	4007
extension program	30%	40%
ontonion program		
Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	100%	100%
2. Percentage of accredited graduate	1000/	
programs	100%	100%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	4	6
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	25	35
within the year		
2. Percentage of research outputs	100% (25/25)	100%
presented in national, regional, and international forums within the year		
incernational folding within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	6	8
industries, NGOs, NGAs, SMEs, and		U
other stakeholders as a result of		
extension activities		

GENERAL	APPROPRIATION	JS ACT FY 2021

Output Indicators		
1. Number of trainees weighted by the	3,525	3,545
length of training	-,,	0,010
2. Number of extension programs organized	16	18
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course / s and advisory services		
as satisfactory or higher in terms of		
anality and relevance		

P.2. CARAGA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
Percentage of first-time licensure exam- takers that pass the licensure exams	25%	101.10% (of NPR)
2. Percentage of graduates (2 years prior) that are employed	60%	65%
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified	50%	65%
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	10%	20%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree		
programs (Ph.D)	N/A	N/A

b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy	10%	50%
research, social science research) c. producing technologies for commercialization or livelihood improvement	N/A	N/A
d. whose research work resulted in an extension program	N/A	N/A
Output Indicators 1. Percentage of graduate students enrolled in research degree programs	60%	70%
n research degree programs 2. Percentage of accredited graduate programs	10%	20%
RESEARCH PROGRAM		
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	9
Output Indicators 1. Number of research outputs completed	50	55
within the year 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	40%	50%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	9
Output Indicators 1. Number of trainees weighted by the	1,000	1,500
length of training 2. Number of extension programs organized and supported consistent with the SUC's	10	10
mandated and priority programs 3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance	70%	70%

P.3. SURIGAO DEL SUR STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

Relevant and quality tertiary education easured to achieve inclusive growth and access of poer but deserving students to quality tertiary education increases. HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time liceasure exams 2. Percentage of first-time liceasure exams 2. Percentage of graduates (2 years prior) that are employed Course Indicators 1. Percentage of undergraduate students enrolled in CEED-ideatified and BOL-ideatified priority programs 2. Percentage of undergraduate students enrolled in CEED-ideatified and BOL-ideatified priority programs 2. Percentage of undergraduate programs with accreditation research improved to promote economic productivity and innovation ADVANCED EDUCKTION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a pursuing advanced research degree programs (PAD) A actively pursuing in the last three (3) years (investigative research, batic and splied scientific research, policy commercialisation or irveilibed in graduate school faculty improvement d. whose research work resulted is an extension program N/A N/A Outcome Indicator 1. Percentage of graduate school faculty engaged in research, batic and splied scientific research, policy commercialisation or irveilibed (A whose research work resulted is an extension program N/A Outcome Indicator 1. Percentage of graduate students carelled in research degree programs (A) Outcome Indicator 1. Percentage of graduate students carelled in research degree programs (B) Outcome Indicator 1. Percentage of graduate students carelled in research degree programs (B) Outcome Indicator 1. Percentage of graduate students carelled in research degree programs (B) Outcome Indicator (B) Outcome In	ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS	
Outcome Indicators 1. Percentage of first-time licensure exam- takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed Output Indicators 1. Percentage of undergraduate students enulcled in CERD-desirified and RDC-identified programs with accreditation ADVANCED EDUCATION PROGRAM Outpost Indicator 1. Percentage of undergraduate programs with accreditation research improved to promote ecosomic productivity and innovation ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (PLD) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization of livelihood improvement d. Whee research work resulted in an extension program AVA NA Output Indicators 1. Percentage of graduate students enrolled in research dopre programs 1. Percentage of graduate students enrolled in research dopre programs 2. Percentage of graduate students enrolled in research dopre programs 1. Percentage of graduate students enrolled in research dopre programs 2. Percentage of accredited graduate	growth and access of poor but deserving students to quality tertiary			
1. Percentage of first-time licensure exams takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed 55% 56% 56% Output Indicators 1. Percentage of undergraduate students enrolled in LEDD-identified and RDC-identified priority programs 49% 52% 2. Percentage of undergraduate programs 49% 52% 75% 75% 75% 75% 75% 75% 75% 75% 75% 75	HIGHER EDUCATION PROGRAM			
that are employed Output Indicators 1. Percentage of undergraduate students enrolled in CRDi-identified and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation 70% 75% APVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) b. actively pursuing in the last three (3) years (inversigative research, basic and applied scientific research, basic and applied scientific research, basic commercialization or livelihood improvement d. whose research work resulted in an extension program N/A Output Indicators 1. Percentage of graduate students enrolled in research degree programs N/A N/A N/A N/A Output Indicators 1. Percentage of graduate students enrolled in research degree programs 70% 90% 2. Percentage of graduate students enrolled in research grograms 70% 90% 2. Percentage of accredited graduate	1. Percentage of first-time licensure exam- takers that pass the licensure exams	95%	101.10% (of NPR)	
1. Percentage of undergraduate students enrolled in CEED-identified priority programs 2. Percentage of undergraduate programs with accreditation 70% 75% Higher education research improved to promote economic productivity and innovation ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) N/A D. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, basic and applied scientific research, basic and applied scientific research c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs 1. Percentage of accredited graduate 2. Percentage of accredited graduate 3. Percentage of accredited graduate 3. Percentage of accredited graduate 3. Percentage of accredited graduate		56%	56%	
2. Percentage of undergraduate programs with accreditation 70% 75% Higher education research improved to promote economic productivity and innovation ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program N/A N/A Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate	Percentage of undergraduate students enrolled in CHED-identified			
with accreditation 70% 75% Higher education research improved to promote economic productivity and innovation ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood inprovement d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate		49%	52%	
and innovation ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) N/A N/A h. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) C. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program extension program N/A N/A Output Indicators 1. Percentage of graduate students enrolled in research degree programs 70% 90% 2. Percentage of accredited graduate		70%	75%	
Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program N/A Output Indicators 1. Percentage of graduate students enrolled in research degree programs 70% 90% 2. Percentage of accredited graduate				
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) h. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs 70% 90% 2. Percentage of accredited graduate	ADVANCED EDUCATION PROGRAM			
programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood d. whose research work resulted in an extension program N/A Output Indicators 1. Percentage of graduate students enrolled in research degree programs 70% 90% 2. Percentage of accredited graduate	 Percentage of graduate school faculty engaged in research work applied in any of the following: 			
research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program N/A Output Indicators 1. Percentage of graduate students enrolled in research degree programs 70% 90% 2. Percentage of accredited graduate	programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, basic	N/A	N/A	
commercialization or livelihood improvement d. whose research work resulted in an extension program N/A Output Indicators 1. Percentage of graduate students enrolled in research degree programs 70% 90% 2. Percentage of accredited graduate	research, social science research)	60%	80%	
d. whose research work resulted in an extension program N/A Output Indicators 1. Percentage of graduate students enrolled in research degree programs 70% 90% 2. Percentage of accredited graduate	commercialization or livelihood	N/A	N/A	
1. Percentage of graduate students enrolled in research degree programs 70% 90% 2. Percentage of accredited graduate	d. whose research work resulted in an	N/A	N/A	
in research degree programs 70% 90% 2. Percentage of accredited graduate				
	in research degree programs	70%	90%	
		70%	50%	

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	2
Output Indicators		
1. Number of research outputs completed		
within the year	25	31
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	5%	7%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	13	14
Output Indicators		
1. Number of trainees weighted by the	N/A	N/A
length of training		
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	3	3
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of		

P.4. SURIGAO STATE COLLEGE OF TECHNOLOGY

98%

98%

STRATEGIC OBJECTIVES

quality and relevance

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
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Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER	EDUCATION	PROGRAM
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Outcome Indicators			
Percentage of first-time licensure exam-		81.51%	101.20% (of NPR)
takers that pass the licensure exams		V1.01/V	101.5070 (01 M1K)
2. Percentage of graduates (2 years prior)		40%	50%
that are employed			
Output Indicators			
1. Percentage of undergraduate students		65%	70%
enrolled in CHED-identified			
and RDC-identified priority programs		000/	
Percentage of undergraduate programs with accreditation		63%	70%
Higher education research improved to promote economic productive and innovation	vity		
ADVANCED EDUCATION PROGRAM			
Outcome Indicator			
1. Percentage of graduate school faculty engaged in			
research work applied for any of the following:			N/A
 a. pursuing advanced research degree programs (Ph.D.) 			
b. actively pursuing with the last three (3) years		66%	75%
(investigate research, basic and applied		00/0	10/0
scientific research, policy research, social			
science research)			
 c. producing technologies for commercialization or livelihood improvement 			N/A
d. whose research extension work resulted in an			N/ N
extension program			N/A
Output Indicators			
1. Percentage of graduate students enrolled		83%	86%
in CHED-identified or RDC-identified			
priority programs			
2. Percentage of accredited graduate programs		60%	80%
bradian			
RESEARCH PROGRAM			
Outcome Indicator			
1. Number of research outputs in the last		1	6
three years utilized by the industry or by other beneficiaries			
nh orner neuerreignies			
Output Indicators			
1. Number of research outputs completed		22	32
within the year 2. Percentage of research outputs		OP0/	4407
2. rescentage of research outputs presented in national, regional, and		25%	41%
international forums within the year			

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

STATE	TIN	JIVED	CITIEC	ΔNID	COLL	ECE

Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	29
Output Indicators		
1. Number of trainees weighted by the	1,360	1,850
length of training		
2. Number of extension programs organized	10	25
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	90%	95%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

Q. AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM)

Q.1. ADIONG MEMORIAL POLYTECHNIC STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

and innovation

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

Higher education research improved to promote economic productivity

3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	20%	25%
takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	60%	65%
Output Indicators		
Percentage of undergraduate students enrolled in CHED-identified	40%	50%
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	45%	50%

GENERAL	APPROPRIATIONS	ACT FY 2021

ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty	15%	15%
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	10%	15%
programs (Ph.D) b. actively pursuing in the last three (3)	100/	100/
years (investigative research, basic	10%	13%
and applied scientific research, policy		
research, social science research)		
c. producing technologies for	15%	17%
commercialization or livelihood		
improvement		
d. whose research work resulted in an extension program	10%	12%
extension program		
Output Indicators		
1. Percentage of graduate students enrolled	5%	10%
in CHED-identified or RDC-identified		
priority programs		
2. Percentage of accredited graduate	5%	5%
programs		
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last	2	3
three years utilized by the industry or	ū	U
by other beneficiaries		
Output I I'		
Output Indicators 1. Number of research outputs completed		_
n. Number of research outputs completed within the year	2	3
2. Percentage of research outputs	2%	2%
presented in national, regional, and	2,0	470
international forums within the		
years		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Ontonio Indiana		
Outcome Indicators	· -	
 Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and 	7	11,
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	75	95
length of training	_	
2. Number of extension programs organized	8	10
and supported consistent with the SUC's mandated and priority programs		
3. Percentage of beneficiaries who rate the	55%	65%
training course / s and advisory services	30 70	UJ/0
as satisfactory or higher in terms of		
quality and relevance		

Q.2. BASILAN STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE		2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams	77%	50%	
2. Percentage of graduates (2 years prior) with accreditation	12.60%	85%	
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified			
and RDC-identified priority programs 2. Percentage of undergraduate programs	65.74%	89%	
with accreditation	72%	55%	
Higher education research improved to promote economic productivity and innovation			
RESEARCH PROGRAM			
Outcome Indicators 1. Number of research outputs in the last three years utilized by the industry or			
by other beneficiaries 2. Percentage increase in the number of research outputs in the last three years	0	8	
utilized by the industry or by other beneficiaries	0	N/A	
Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs presented in national, regional, and	18	8	
international forums within the year	18	100%	

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities	3	10
Output Indicators		
1. Number of trainees weighted by the		
length of training	32.75%	2,500
2. Number of extension programs organized		2,000
and supported consistent with the SUC's		
mandated and priority programs	50%	8
3. Percentage of beneficiaries who rate the		ŭ

Q.3. MINDANAO STATE UNIVERSITY

95%

96%

STRATEGIC OBJECTIVES

quality and relevance

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

training course / s and advisory services as satisfactory or higher in terms of

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	55% (1,608/2,942) 22% (2,145/9,935)	62%(2,157/3,495 23%(2,259/9,920)
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs 2. Percentage of undergraduate programs	62% (25,019/40,372)	68%(29,346/43,408)
z. recontage of undergraduate programs with accreditation	28% (50/179)	32%(58/179)

Higher education	research	improved	to	promote	economic	productivity
and innovation						

ADVANCED EI	DUCATION	PROGR	AM
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Outcome Indicators 1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D)	36% (63/173)	46%(80/175)
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy research, social science research)	050/ (00 /470)	****
c. producing technologies for	35% (60/173)	41% (72/175)
commercialization or livelihood	3% (6/173)	10%(17/175)
improvement	670 (07 11b)	10/0(11/ 110)
d. whose research work resulted in an	16% (27/173)	28% (49/175)
extension program		
Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	42% (2,505/5,971)	44% (2,648/5,951)
2. Percentage of accredited graduate	000/ 77 (00)	
programs	21% (7/33)	33% (11/33)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	654	690
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	336	363
within the year		•••
2. Percentage of research outputs published	45% (159/357)	47% (176/371)
in internationally-refereed or CHED recognized journal within the year		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	. 63	69
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	7,584	8,618
length of training		
2. Number of extension programs organized	181	208
and supported consistent with the SUC's mandated and priority programs		
managea and priviley programs		

3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance

84%(4,090/4,862)

95%(5,081/5,336)

Q.4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
Percentage of first-time licensure exam- takers that pass the licensure exams	79.34%	84% (246/293)
2. Percentage of graduates (2 years prior) that are employed	16.12%	21% (73/348)
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified	92.28%	92.29%(1,581/1,713)
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	14%	13% (4/32)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any of the following:		
a. pursuing advanced research degree programs (Ph.D)	58.33%	60.71% (17/28)
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)	21.43% (6/28)	35.71% (10/28)

c. producing technologies for commercialization or livelihood	14.29% (4/28)	35.71% (10/28)
improvement d. whose research work resulted in an extension program	12.50%	17.86%(5/28)
Output Indicators 1. Percentage of graduate students enrolled in research degree programs	79.01%	84% (136/162)
2. Percentage of accredited graduate programs	20%	25% (2/8)
RESEARCH PROGRAM		
Outcome Indicator		
 Number of research outputs in the last three years utilized by the industry or by other beneficiaries 	2	2
Output Indicators 1. Number of research outputs completed	21	00
within the year	21	26
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	5% (4/TT)	5.19% (4/77)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	3	5
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	1,262	1,300
length of training		
Number of extension programs organized and supported consistent with the SUC's	2	4
mandated and priority programs		
3. Percentage of beneficiaries who rate the	80%	85.03% (1,227/1,443)
training course / s and advisory services	00/0	00.0078 (1,2417 1,440)
as satisfactory or higher in terms of		
quality and relevance		

Q.5. SULU STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
 Higher education research improved to promote economic productivity and innovation
 Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams School of Nursing	0767	970
School of Education 2. Percentage of graduates (2 years prior)	87% 15%	95% 50%
that are employed	6%	10%
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified		•
and RDC-identified priority programs 2. Percentage of undergraduate programs	11%	20%
with accreditation	1%	2%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator 1. Number of research outputs in the last		
three years utilized by the industry or by other beneficiaries	23	30
Output Indicators 1. Number of research outputs completed		
within the year 2. Percentage of research outputs	16	20
presented in national, regional, and international forums within the year	1%	2%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities	3	5
Output Indicators 1. Number of trainees weighted by the length of training	329	450

2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	2	3 ·
3. Percentage of beneficiaries who rate the		·
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	83%	90%

Q.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators 1. Percentage of first-time licensure exam- takers that pass the licensure exams	8.09% (19/235)	89%	
2. Percentage of graduates (2 years prior) that are employed	113.50% (27/24)	83%	
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified			
and RDC-identified priority programs with accreditation 2. Percentage of undergraduate programs	3	11%	
with accreditation	N/A	85%	