K.10. VISAYAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

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GENERAL APPROPRIATIONS ACT, FY 2021

ORGANIZATIONAL OUTCOME

148

- Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
 Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam- takers that pass the licensure exams	53.49%	60.6%
2. Percentage of graduates (2 years prior) that are employed	80% (983/1,229)	82.06% (1,089/1,327)
Output Indicators 1. Percentage of undergraduate students		
enrolled in CHED-identified	85% (9,818/11,611)	86% (14,564/16,934)
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	61% (17/28)	92.50% (37/40)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any of the following:		
a. pursuing advanced research degree programs (Ph.D) or b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy	20% (32/159)	23%
research, social science research) or c. producing technologies for commercialization or livelihood improvement or		
d. whose research work resulted in an extension program		
Output Indicators 1. Percentage of graduate students enrolled	84% (314/374)	86%
in research degree programs 2. Percentage of accredited graduate	76% (16/21)	91.42% (32/35)
programs	(**************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

STATE UNIVERSITIES AND COLLEGES

RESEARCH PROGRA

Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	56	60
Output Indicators		
 Number of research outputs completed within the year 	42	45
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	32%	35%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	16	20

Output Indicators		
1. Number of trainees weighted by the	24,623	26,000
length of training	,	,
2. Number of extension programs organized	32	35
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	93%	95%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		