I. REGION VI - WESTERN VISAYAS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

I.1. AKLAN STATE UNIVERSITY

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive		
growth and access of poor but deserving students to quality tertiary		
education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	52.71%	58.48% (131/224)
2. Percentage of graduates (2 years prior)		,
that are employed	82.33%	85% (2,045/2,406)
Output Indicators		(,,,
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	76.38%	100%
2. Percentage of undergraduate programs	20.027.0	•••
with accreditation		
Level I	10.34%	0.00%
Level II	58.62%	20.69% (6/29)
Level III	31.04%	72.41% (21/29)
Level IV	0%	6.90% (2/29)
20102 21	070	0.3070 (87 20)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D) or	0%	0%
b. actively pursuing in the last three (3)	66.67%	66.67% (16/24)
years (investigative research, basic	00.0170	00.0170 (107 24)
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	0.00%	0%
commercialization or livelihood	0.00/0	070
improvement or		
d. whose research work resulted in an		
a. Whose research work resulted in an extension program	66.67%	0.00%
extension program Output Indicators	00.0170	U.UU70
1. Percentage of graduate students enrolled		
	04 220/	1000/ (227 / 227)
in research degree programs	84.33%	100% (327/327)
2. Percentage of accredited graduate	CC C78/	1008/ (0.70)
programs	66.67%	100% (6/6)

110 GENERAL APPROPRIATIONS ACT, FY 2021

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	4
Output Indicators		
1. Number of research outputs completed		
within the year	23	30
2. Percentage of research outputs published		
in internationally-referred or CHED		
recognized journal within the year	36%	20%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	12	16
Output Indicators		
1. Number of trainees weighted by the		
length of training	3,641	3965
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	17	23
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher		
in terms of quality and relevance	91.91%	93%