

## **I. REGION VI - WESTERN VISAYAS**

### **I.1. AKLAN STATE UNIVERSITY**

#### **STRATEGIC OBJECTIVES**

#### **SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM**

Outcome Indicators

1. Percentage of first-time licensure exam-takers that pass the licensure exams

52.71%

58.48% (131/224)

2. Percentage of graduates (2 years prior) that are employed

82.33%

85% (2,045/2,406)

Output Indicators

1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs

76.38%

100%

2. Percentage of undergraduate programs with accreditation

Level I

10.34%

0.00%

Level II

58.62%

20.69% (6/29)

Level III

31.04%

72.41% (21/29)

Level IV

0%

6.90% (2/29)

Higher education research improved to promote economic productivity and innovation

**ADVANCED EDUCATION PROGRAM**

Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following:

a. pursuing advanced research degree programs (Ph.D) or

0%

0%

b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or

66.67%

66.67% (16/24)

c. producing technologies for commercialization or livelihood improvement or

0.00%

0%

d. whose research work resulted in an extension program

66.67%

0.00%

Output Indicators

1. Percentage of graduate students enrolled in research degree programs

84.33%

100% (327/327)

2. Percentage of accredited graduate programs

66.67%

100% (6/6)

**RESEARCH PROGRAM**

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

2 4

Output Indicators

1. Number of research outputs completed within the year

23 30

2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year

36% 20%

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM**

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

12 16

Output Indicators

1. Number of trainees weighted by the length of training

3,641 3965

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

17 23

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

91.91% 93%

**I.2. CAPIZ STATE UNIVERSITY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2021 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM**

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams

51% 52%

2. Percentage of graduates (2 years prior) that are employed

77% 77%

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	87%	87%
2. Percentage of undergraduate programs with accreditation	68%	73%

Higher education research improved to promote economic productivity and innovation

**ADVANCED EDUCATION PROGRAM**

Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following:	75%	
a. pursuing advanced research degree programs (Ph.D) or		15%
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		45%
c. producing technologies for commercialization or livelihood improvement or		10%
d. whose research work resulted in an extension program		5%

Output Indicators

1. Percentage of graduate students enrolled in research degree programs	100%	100%
2. Percentage of accredited graduate programs	60%	60%

**RESEARCH PROGRAM**

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	3
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Output Indicators

1. Number of research outputs completed within the year	33	35
2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	3%	3%

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM**

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	5	7
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Output Indicators

1. Number of trainees weighted by the length of training	14,200	14,250
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6	7

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	80%	100%
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### I.3. CARLOS C. HILADO MEMORIAL STATE COLLEGE

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

#### ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

#### BASELINE

#### 2021 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

#### HIGHER EDUCATION PROGRAM

##### Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams
2. Percentage of graduates (2 years prior) that are employed

54%	57%
32%	45%

##### Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs
2. Percentage of undergraduate programs with accreditation

54%	59%
95.83%	100%

Higher education research improved to promote economic productivity and innovation

#### RESEARCH PROGRAM

##### Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

11	16
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##### Output Indicators

1. Number of research outputs completed within the year
2. Percentage of research outputs presented in national, regional, and international fora within the year

74	80
42%	48%

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM**

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

12 17

Output Indicators

1. Number of trainees weighted by the length of training

1,704 1,860

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

13 19

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

66.70% 82.00%

**I.4. CENTRAL PHILIPPINES STATE UNIVERSITY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2021 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM**

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams

81% 81%

2. Percentage of graduates (2 years prior) that are employed

40% 65%

Output Indicators

1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs

55% 70%

2. Percentage of undergraduate programs with accreditation

15% 51.25%

Higher education research improved to promote economic productivity and innovation

**RESEARCH PROGRAM**

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

3 6

Output Indicators

1. Number of research outputs completed within the year

37 43

2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year

0% 4.65%

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM**

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

2 10

Output Indicators

1. Number of trainees weighted by the length of training

1,898 3,020

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

5 10

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

80% 95%

**1.5. GUIMARAS STATE COLLEGE**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2021 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM**

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams

57.58% 61.60%

2. Percentage of graduates (2 years prior) that are employed

54% 73.60%

## Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	67.98%	94.43%
2. Percentage of undergraduate programs with accreditation	100%	100%

Higher education research improved to promote economic productivity and innovation

**RESEARCH PROGRAM**

## Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	6
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## Output Indicators

1. Number of research outputs completed within the year	27	35
2. Percentage of research outputs presented in national, regional, and international fora within the year	100%	100%

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM**

## Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	0	55
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## Output Indicators

1. Number of trainees weighted by the length of training	3,808	4000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	40	40
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100%	100%

**I.6. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2021 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM**

## Outcome Indicators

1. Percentage of first-time licensure exam-takers that passed the licensure exams

65.62%

65.62%

2. Percentage of graduates (2 years prior) that are employed

30%

60%

## Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs

80%

80%

2. Percentage of undergraduate programs with accreditation

90%

91.43%

Higher education research improved to promote economic productivity and innovation

**ADVANCED EDUCATION PROGRAM**

## Outcome Indicators

1. Percentage of graduate school faculty engaged in research work applied in any of the following:

a. pursuing advanced research degree programs (Ph.D) or

45%

50%

b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or

c. producing technologies for commercialization or livelihood improvement or

d. whose research work resulted in an extension program

## Output Indicators

1. Percentage of graduate students enrolled in research degree programs

100%

100%

2. Percentage of accredited graduate programs

100%

100%

**RESEARCH PROGRAM**

## Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

1

2

## Output Indicators

1. Number of research outputs completed within the year

25

27

2. Percentage of research outputs published in internationally-referred or CHED-recognized journal within the year

28.17%

29.63%

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM**

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

27 35

Output Indicators

1. Number of trainees weighted by the length of training

3,302.00 3,500.00

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

30 40

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

100% 100%

**I.7. ILOILO STATE COLLEGE OF FISHERIES**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2021 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM**

Outcome Indicators

1. Percentage of first-time licensure exam-takers that pass the licensure exams

46.86% 48%

2. Percentage of graduates (2 years prior) that are employed

71% 75%

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs

90% 95%

2. Percentage of undergraduate programs with accreditation

86% 90%

Higher education research improved to promote economic productivity and innovation

**RESEARCH PROGRAM**

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

22 26

Output Indicators

1. Number of research outputs completed within the year

96 99

2. Percentage of research outputs presented in national, regional, and international forums within the year

15% 21%

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM**

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

10 16

Output Indicators

1. Number of trainees weighted by the length of training

4,435 44,470

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

15 21

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

100% 100%

**I.8. NORTHERN ILOILO STATE UNIVERSITY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2021 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM**

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams

410/900 45.60%

2. Percentage of graduates (2 years prior) that are employed

940/2000 50%

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	(7,300/10,000)	73%
2. Percentage of undergraduate programs with accreditation	87.88% (29/33)	97.14%

Higher education research improved to promote economic productivity and innovation

**ADVANCED EDUCATION PROGRAM**

Outcome Indicators

1. Percentage of graduate school faculty engaged in research work applied in any of the following:		
a. pursuing advanced research degree programs (Ph.D) or	(6/29)	11.11%
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or	34.48% (10/29)	44.44%
c. producing technologies for commercialization or livelihood improvement or	3% (1/29)	3.70%
d. whose research work resulted in an extension program	3% (1/29)	3.70%

Output Indicators

1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	100% (470/470)	100%
2. Percentage of accredited graduate programs	75% (3/4)	100%

**RESEARCH PROGRAM**

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	8
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Output Indicators

1. Number of research outputs completed within the year	70	70
2. Percentage of research outputs presented in national, regional, and international forums within the year	103% (72/70)	100.00%

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM**

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	12	14
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Output Indicators

1. Number of trainees weighted by the length of training	6,000	6,100
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	60	63

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

98% (5880/6000)

98.50%

**I.9. NORTHERN NEGROS STATE COLLEGE OF SCIENCE AND TECHNOLOGY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2021 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM**

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams
2. Percentage of graduates (2 years prior) that are employed

50%

52%

35%

37%

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs
2. Percentage of undergraduate programs with accreditation

100%

100%

82%

85%

Higher education research improved to promote economic productivity and innovation

**ADVANCED EDUCATION PROGRAM**

Outcome Indicators

1. Percentage of graduate school faculty engaged in research work applied in any of the following:
  - a. pursuing advanced research degree programs (Ph.D) or
  - b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
  - c. producing technologies for commercialization or livelihood improvement or
  - d. whose research work resulted in an extension program

65.71% (23/35)

Output Indicators

1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs		100% (1,333/1,333)
2. Percentage of accredited graduate programs		100% (8/8)

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	9
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Output Indicators

1. Number of research outputs completed within the year	32%	37
2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	53%	56%

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10	17
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Output Indicators

1. Number of trainees weighted by the length of training	1,741	2,250
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	17
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90%	95%

**I.10. UNIVERSITY OF ANTIQUE**

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2021 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM**

## Outcome Indicators

1. Percentage of first-time licensure exam takers that passed the licensure examinations	87% (45/52)	47% (532/1,130)
2. Percentage of graduates (2 years prior) that are employed	39% (650/1666)	40% (1,041/2,603)

## Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	78% (16,213/21,863)	70% (15,303/2,603)
2. Percentage of undergraduate programs with accreditation	91% (41/45)	76% (38/50)

Higher education research improved to promote economic productivity and innovation

**ADVANCED EDUCATION PROGRAM**

## Outcome Indicators

1. Percentage of graduate school faculty engaged in research work applied in any of the following:		
a. pursuing advanced research degree programs (Ph.D) or	89% (40/45)	
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or	89% (40/45)	73% (33/45)
c. producing technologies for commercialization or livelihood improvement or	31% (14/45)	
d. whose research work resulted in an extension program	22% (10/45)	

## Output Indicators

1. Percentage of graduate students enrolled in research degree programs	100% (1,617/1,617)	100% (1,555/1,555)
2. Percentage of accredited graduate programs	78% (7/9)	78% (7/9)

**RESEARCH PROGRAM**

## Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2	2
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## Output Indicators

1. Number of research outputs completed within the year	27	29
2. Percentage of research outputs published in internationally- referred or CHED-recognized journal within the year	26% (7/27)	10% (8/84)

Community engagement increased

**TECHNICAL ADVISORY EXTENSION PROGRAM**

## Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	23	24
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Output Indicators		
1. Number of persons trained weighted by the length of training	2,670	1,700
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	10
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100%	100%

**I.11. WEST VISAYAS STATE UNIVERSITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased
4. Quality medical education and hospital services ensured

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

**HIGHER EDUCATION PROGRAM****Outcome Indicators**

- |   |        |        |
|---|--------|--------|
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 66.75% | 66.80% |
| 2. Percentage of graduates (2 years prior) that are employed                    | 60.77% | 68.15% |

**Output Indicators**

- |  |        |                |
|--|--------|----------------|
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 46.71% | 50.58%         |
| 2. Percentage of undergraduate programs with accreditation   | 98%    | 96.30% (52/54) |

Higher education research improved to promote economic productivity and innovation

**ADVANCED EDUCATION PROGRAM****Outcome Indicators**

- |   |        |     |
|---|--------|-----|
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:<br>a. pursuing advanced research degree programs (Ph.D) or | 77.13% | 94% |
|---|--------|-----|

b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or

c. producing technologies for commercialization or livelihood improvement or

d. whose research work resulted in an extension program

Output Indicators

1. Percentage of graduate students enrolled in research degree programs

91.68%

92.12%

2. Percentage of accredited graduate programs

80%

93.33%

#### RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

13

15

Output Indicators

1. Number of research outputs completed within the year

72

72

2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year

19.12%

19.32%

Community engagement increased

#### TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

40

41

Output Indicators

1. Number of trainees weighted by the length of training

9,691

10,233

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

24

50

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

90.30%

92%

Quality medical education and hospital services ensured

#### HOSPITAL SERVICES PROGRAM

Outcome Indicator

1. Hospital infection rate

2.50%

2.20%

Output Indicators

1. Doctor to hospital bed ratio

1:16

1:15

2. Bed occupancy rate

85%

86%

3. Average inpatient waiting time for elective surgeries

4 days

4 days