I. REGION VI - WESTERN VISAYAS

I.1. AKLAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive		
growth and access of poor but deserving students to quality tertiary		
education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	52.71%	58.48% (131/224)
2. Percentage of graduates (2 years prior)		,
that are employed	82.33%	85% (2,045/2,406)
Output Indicators		(,,,
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	76.38%	100%
2. Percentage of undergraduate programs	20.027.0	•••
with accreditation		
Level I	10.34%	0.00%
Level II	58.62%	20.69% (6/29)
Level III	31.04%	72.41% (21/29)
Level IV	0%	6.90% (2/29)
20102 21	070	0.3070 (87 20)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D) or	0%	0%
b. actively pursuing in the last three (3)	66.67%	66.67% (16/24)
years (investigative research, basic	00.0170	00.0170 (107 24)
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	0.00%	0%
commercialization or livelihood	0.00/0	070
improvement or		
d. whose research work resulted in an		
a. Whose research work resulted in an extension program	66.67%	0.00%
extension program Output Indicators	00.0170	U.UU70
1. Percentage of graduate students enrolled		
	04 220/	1000/ (227 / 227)
in research degree programs	84.33%	100% (327/327)
2. Percentage of accredited graduate	CC C78/	1008/ (0.70)
programs	66.67%	100% (6/6)

GENERAL APPROL	DIATIONS	ACT EV 2021

	RESEARCH PROGRAM		
	Outcome Indicator		
	1. Number of research outputs in the last		
	three years utilized by the industry or		
	by other beneficiaries	2	4
	Output Indicators		
	1. Number of research outputs completed		
	within the year	23	30
	2. Percentage of research outputs published		
	in internationally-referred or CHED		
	recognized journal within the year	36%	20%
(Community engagement increased		
	TECHNICAL ADVISORY EXTENSION PROGRAM		
	Outcome Indicator		
	1. Number of active partnerships with LGUs,		
	industries, NGOs, NGAs, SMEs, and		
	other stakeholders as a result of		
	extension activities	12	16
	Output Indicators		
	1. Number of trainees weighted by the		
	length of training	3,641	3965
	2. Number of extension programs organized		
	and supported consistent with the SUC's		
	mandated and priority programs	17	23
	3. Percentage of beneficiaries who rate the		
	training course/s as satisfactory or higher		
	in terms of quality and relevance	91.91%	93%

I.2. CAPIZ STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	51%	52%
2. Percentage of graduates (2 years prior)		
that are employed	77%	77%

111 STATE UNIVERSITIES AND COLLEGES

Output Indicators		
1. Percentage of undergraduate studentS		
enrolled in CHED-identified		
and RDC-identified priority programs	87%	87%
2. Percentage of undergraduate programs	900/	700 /
with accreditation	68%	73%
Higher education research improved to promote economic productivity		
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any	75%	
of the following:	20//	15%
a. pursuing advanced research degree		45%
programs (Ph.D) or		
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		10%
commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program		5%
Output Indicators		
1. Percentage of graduate students enrolled	1000/	1000/
in research degree programs	100%	100%
Percentage of accredited graduate programs	60%	60%
programs	0078	0070
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	3
Output Indicators		
1. Number of research outputs completed		
within the year	33	35
2. Percentage of research outputs published		
in internationally-referred or CHED		
recognized journal within the year	3%	3%
Community engagement increased		
MEGUNICARI KRUTGORU PUMBNICION PROGRESS		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities	5	7
Output Indicators	J	I
1. Number of trainees weighted by the		
length of training	14,200	14,250
2. Number of extension programs organized	17,500	17,430
and supported consistent with the SUC's		
mandated and priority programs	6	7
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GENERAL APPROPRIATIONS ACT, FY 2021

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

80%

RASELINE

100%

2021 TARGETS

I.3. CARLOS C. HILADO MEMORIAL STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)

3. Community engagement increased

ORGANICATIONAL OUTCOMES (DOS) / PERTURMANCE INDICATORS (PIS)	RASEMNE	ZUZI TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary			
education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam	54%	57%	
takers that pass the licensure exams			
2. Percentage of graduates (2 years prior)	32%	45%	
that are employed			
Output Indicators			
1. Percentage of undergraduate studentS	54%	59%	
enrolled in CHED-identified			
and RDC-identified priority programs	07.000/	4000/	
2. Percentage of undergraduate programs with accreditation	95.83%	100%	
with accreditation			
Higher education research improved to promote economic productivity			
and innovation			
RESEARCH PROGRAM			
Outcome Indicator			
1. Number of research outputs in the last	11	16	
three years utilized by the industry or	••		
by other beneficiaries			
Output Indicators			
1. Number of research outputs completed	74	80	
within the year			
2. Percentage of research outputs	42%	48%	
presented in national, regional, and			
international fora within the year			

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	12	17
1. Number of trainees weighted by the	1,704	1,860
length of training		
2. Number of extension programs organized	13	19
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	66.70%	82.00%
training course/s as satisfactory or higher		
in terms of quality and relevance		

I.4. CENTRAL PHILIPPINES STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

Higher education research improved to promote economic productivity

3. Community engagement increased

PERFORMANCE INFORMATION

and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	81%	81%
2. Percentage of graduates (2 years prior)		
that are employed	40%	65%
Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	55%	70%
2. Percentage of undergraduate programs		
with accreditation	15%	51.25%

GENERAL.	APPROPRIATIO	INS ACT	FY 2021

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	3	6
Output Indicators		
1. Number of research outputs completed		
within the year	37	43
2. Percentage of research outputs published		
in internationally-referred or CHED		
recognized journal within the year	0%	4.65%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	2	10
Output Indicators		
1. Number of trainees weighted by the		
length of training	1,898	3,020
2. Number of extension programs organized		
and supported consistent with the SUC's	_	
mandated and priority programs	5	10
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher	2004	
in terms of quality and relevance	80%	95%

I.5. GUIMARAS STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators	F7 F00/	01.000/
Percentage of first-time licensure exam takers that pass the licensure exams	57.58%	61.60%
Percentage of graduates (2 years prior) that are employed	54%	73.60%

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Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	67.98%	94.43%
2. Percentage of undergraduate programs with accreditation	100%	100%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
 Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 	4	6
1. Number of research outputs completed	27	35
within the year	21	აა
2. Percentage of research outputs presented in national, regional, and international fora within the year	100%	100%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator		
Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	0	55
Output Indicators 1. Number of trainees weighted by the	3.808	4000
length of training	0,000	1000
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	40	40
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100%	100%

I.6. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	65.62%	65.62%
takers that passed the licensure exams 2. Percentage of graduates (2 years prior)	30%	60%
that are employed Output Indicators		
Percentage of undergraduate students enrolled in CHED-identified	80%	80%
and RDC-identified priority programs	000/	01.400/
2. Percentage of undergraduate programs with accreditation	90%	91.43%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
 Percentage of graduate school faculty engaged in research work applied in any 		
of the following:		
a. pursuing advanced research degree	45%	50%
programs (Ph.D) or		
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or c. producing technologies for		
commercialization or livelihood		
improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled	100%	100%
in research degree programs	4444	
2. Percentage of accredited graduate	100%	100%
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	1	2
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
 Number of research outputs completed within the year 	25	27
within the year 2. Percentage of research outputs published	28.17%	29.63%
in internationally-referred or CHED-	40.1170	47.03/0
recognized journal within the year		
y , ,		

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	27	35
1. Number of trainees weighted by the	3.302.00	3,500.00
length of training	·,····	-,
2. Number of extension programs organized	30	40
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course/s as satisfactory or higher		
in terms of quality and relevance		

1.7. ILOILO STATE COLLEGE OF FISHERIES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive			
growth and access of poor but deserving students to quality tertiary			
education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam-			
takers that pass the licensure exams	46.86%	48%	
2. Percentage of graduates (2 years prior)			
that are employed	71%	75%	
Output Indicators			
1. Percentage of undergraduate students			
enrolled in CHED-identified			
and RDC-identified priority programs	90%	95%	
2. Percentage of undergraduate programs			
with accreditation	86%	90%	

GENERAL APPROL	DIATIONS	ACT EV 2021

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	22	26
Output Indicators		
1. Number of research outputs completed		
within the year	96	99
2. Percentage of research outputs		
presented in national, regional, and		
international forums within the year	15%	21%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	10	16
Output Indicators		
1. Number of trainees weighted by the		
length of training	4,435	44,470
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	15	21
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher		
in terms of quality and relevance	100%	100%

I.8. NORTHERN ILOILO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS	_
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam			
takers that pass the licensure exams	410/900	45.60%	
2. Percentage of graduates (2 years prior)			
that are employed	940/2000	50%	

Output Indicators		
1. Percentage of undergraduate students		
enrolled in CHED-identified		
and RDC-identified priority programs	(7,300/10,000)	73%
2. Percentage of undergraduate programs	,, ,	
with accreditation	87.88% (29/33)	97.14%
	,	
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D) or	(0.700)	11 110/
	(6/29)	11.11%
b. actively pursuing in the last three (3)		
years (investigative research, basic	04 400/ (10 (00)	
and applied scientific research, policy	34.48% (10/29)	44.44%
research, social science research) or		
c. producing technologies for		
commercialization or livelihood		
improvement or	3% (1/29)	3.70%
d. whose research work resulted in an		
extension program	3% (1/29)	3.70%
Output Indicators		
1. Percentage of graduate students enrolled		
in CHED-identified or RDC-identified		
priority programs	100% (470/470)	100%
2. Percentage of accredited graduate		
programs	75% (3/4)	100%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries		•
	2	8
Output Indicators		•
1. Number of research outputs completed		
within the year	70	70
2. Percentage of research outputs		
presented in national, regional, and		
international forums within the year	103% (72/70)	100.00%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	10	1.4
	12	14
Output Indicators		
1. Number of trainees weighted by the	A ***	
length of training	6,000	6,100
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	60	63

GENERAL APPROPRIATIONS ACT, FY 2021

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

98% (5880/6000)

98.50%

I.9. NORTHERN NEGROS STATE COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

120

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

d. whose research work resulted in an

extension program

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ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	50%	52%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	35%	37%
that are employed		
Output Indicators		
1. Percentage of undergraduate students	100%	100%
enrolled in CHED-identified		•
and RDC-identified priority programs		
2. Percentage of undergraduate programs	82%	85%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		65.71% (23/35)
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D) or		
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for commercialization or livelihood		
improvement or		

Output Indicators 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs 2. Percentage of accredited graduate programs		100% (1,333/1,333) 100% (8/8)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	5	9
three years utilized by the industry or		
by other beneficiaries		
Output Indicators	800/	0.11
1. Number of research outputs completed within the year	32%	37
2. Percentage of research outputs	53%	56%
published in internationally-referred or CHED recognized journal	00/0	30 70
within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	10	17
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	1,741	2,250
length of training 2. Number of extension programs organized	10	177
and supported consistent with the SUC's		17
mandated and priority programs		
3. Percentage of beneficiaries who rate the	90%	95%
training course/s as satisfactory or higher		
in terms of quality and relevance		

I.10. UNIVERSITY OF ANTIQUE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
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Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

GENERAL.	APPROPRIATI	IONS ACT	FY 2021

HIGHER EDUCATION PROGRAM Outcome Indicators		
 Percentage of first-time licensure exam takers that passed the licensure examinations 	87% (45/52)	47% (532/1,130)
2. Percentage of graduates (2 years prior)	39% (650/1666)	400/ /1.041 /9.000)
that are employed	33/0 (030/ 1000)	40% (1,041/2,603)
Output Indicators		
1. Percentage of undergraduate students	78% (16,213/21,863)	70% (15,303/2,603)
enrolled in CHED-identified	(.,,,, ,	(, -, ,
and RDC-identified priority programs		
2. Percentage of undergraduate programs	91% (41/45)	76% (38/50)
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	89% (40/45)	
programs (Ph.D) or	000/ (40 /45)	700/ (00 /45)
 b. actively pursuing in the last three (3) years (investigative research, basic 	89% (40/45)	73% (33/45)
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	31% (14/45)	
commercialization or livelihood	(
improvement or		
d. whose research work resulted in an	22% (10/45)	
extension program		
Output Indicators	1000/ /1 018 /1 018)	
 Percentage of graduate students enrolled in research degree programs 	100% (1,617/1,617)	100% (1,555/1,555)
2. Percentage of accredited graduate	78% (7/9)	78% (7/9)
programs	10/0 (1/ 0)	10/0 (1/ 3)
RESEARCH PROGRAM		
Outcome Indicator	•	•
 Number of research outputs in the last three years utilized by the industry or 	2	2
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	27	29
within the year		
2. Percentage of research outputs published	26% (7/27)	10% (8/84)
in internationally- referred or CHED-		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	23	24
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		

STATE UNIVERSITIES AND COLLEGES

Output Indicators		
1. Number of persons trained weighted by the	2,670	1,700
length of training	·	•
2. Number of extension programs organized	10	10
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course/s as satisfactory or higher		
in terms of quality and relevance		

I.11. WEST VISAYAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased
- 4. Quality medical education and hospital services ensured

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	66.75%	66.80%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	60.77%	68.15%
that are employed		
Output Indicators		
1. Percentage of undergraduate students	46.71%	50.58%
enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	98%	96.30% (52/54)
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
Percentage of graduate school faculty	77.13%	94%
engaged in research work applied in any	11.13/0	3470
of the following:		
a. pursuing advanced research degree		
programs (Ph.D) or		
£3		

GENERAL	APPROPRIATIONS	ACT FY 2021

b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for		
commercialization or livelihood improvement or		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled	91.68%	92.12%
in research degree programs		
2. Percentage of accredited graduate	80%	93.33%
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	13	15
three years utilized by the industry or		
by other beneficiaries Output Indicators		
1. Number of research outputs completed	72	72
within the year	10	14
2. Percentage of research outputs published	19.12%	19.32%
in internationally-referred or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	40	41
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of extension activities		
Output Indicators		
1. Number of trainees weighted by the	9,691	10,233
length of training	0,001	10,200
2. Number of extension programs organized	24	50
and supported consistent with the SUC's		
mandated and priority programs	*****	
3. Percentage of beneficiaries who rate the	90.30%	92%
training course/s as satisfactory or higher in terms of quality and relevance		
in terms of quanty and resevance		
Quality medical education and hospital services ensured		
HOSPITAL SERVICES PROGRAM		
Outcome Indicator		
1. Hospital infection rate	2.50%	2.20%
Output Indicators		
1. Doctor to hospital bed ratio	1:16	1:15
Bed occupancy rate Average inpatient waiting time for elective	85%	86%
surgeries	4 days	4 days
3	. aays	ı uuys