#### H. REGION V - BICOL

### H.1. BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY

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SECTOR OUTCOME

Lifelong learning opportunities for all ensured

#### ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

#### PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)

BASELINE

2021 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

#### HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams

53.06%

59%

extension activities Output Indicators

length of training

1. Number of trainees weighted by the

CEMBER 28, 2020	OFFICIAL GAZETTE		
-,		STATE UNIVER	RSITIES AND C
2. Percentage of graduates (2 years prior) that are employed	42%	55%	
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	99%	100%	
2. Percentage of undergraduate programs with accreditation	75%	100%	
Higher education research improved to promote economic produ	ctivity		
ADVANCED EDUCATION PROGRAM Outcome Indicators			
Percentage of graduate school faculty     engaged in research work applied in any     of the following:			
a. pursuing advanced research degree programs (Ph.D) or	11.80%	43.75%	
<ul> <li>b. actively pursuing in the last three (3)</li> <li>years (investigative research, basic</li> <li>and applied scientific research, policy</li> </ul>	0%	0%	
research, social science research) or c. producing technologies for commercialization or livelihood improvement or	0%	0%	
d. whose research work resulted in an extension program Output Indicators	0%	0%	
Percentage of graduate students enrolled     in CHED-identified or RDC-identified     priority programs	100%	100%	
Percentage of accredited graduate programs	100%	100%	
RESEARCH PROGRAM Outcome Indicator		,	
Number of research outputs in the last three years utilized by the industry or by other beneficiaries     Output Indicators	2	8	
Number of research outputs completed within the year	16	24	
2. Percentage of research outputs presented in national, regional, and international fora within the year	66%	67.82%	
Community engagement increased			
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator			
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities.	5	10	

1,588.25

1,400

BASELINE

2021 TARGETS

# GENERAL APPROPRIATIONS ACT, FY 2021

2. Number of extension programs organized and supported consistent with the SUC's	10	10
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course/s as satisfactory or higher	100/0	10070
in terms of quality and relevance		

#### H.2. BICOL UNIVERSITY

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

# ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

3. Community engagement increased

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Relevant and quality tertiary education ensured to achieve inclusive			
growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam	66%	70%	
takers that pass the licensure exams		•	
Percentage of graduates (2 years prior) that are employed	60%	70%	
Output Indicators			
1. Percentage of undergraduate students	74%	75%	
enrolled in CHED-identified and	11/0	1070	
RDC-identified priority programs			
2. Percentage of undergraduate programs	77%	80%	
with accreditation			
Higher education research improved to promote economic productivity			
and innovation			
ADVANCED EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of graduate school faculty			
engaged in research work applied in any			
of the following:			
a. pursuing advanced research degree	N / A	N / A	
programs (Ph.D) or			
<ul> <li>b. actively pursuing in the last three (3)</li> <li>years (investigative research, basic</li> </ul>	43%	50%	
and applied scientific research, policy			
research, social science research) or			
· · · · · · · · · · · · · · · · · · ·			

CEMBER 20, 2020	Official Gazette	-
		STATE UNIVERSITIES AND COLLEG
c. producing technologies for commercialization or livelihood improvement or	N / A	N / A
d. whose research work resulted in an extension program	N / A	N / A
Output Indicators 1. Percentage of graduate students enrolled in research degree programs	98%	98%
2. Percentage of accredited graduate programs	63%	70%
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators	0 .	2
Number of research outputs completed within the year	55	60
Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	8%	8%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	67	70
1. Number of trainees weighted by the length of training	13,334	14,500
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	N / A	N / A
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	100%	100%

# H.3. CAMARINES NORTE STATE COLLEGE

# STRATEGIC OBJECTIVES

### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

in terms of quality and relevance

### ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam		
takers that pass the licensure exams	56%	60%
2. Percentage of graduates (2 years prior)	72%	77%
that are employed	14/0	1170
Output Indicators		
<ol> <li>Percentage of undergraduate students enrolled in CHED-identified and</li> </ol>	34%	40%
RDC-identified priority programs		
2. Percentage of undergraduate programs	(26/27) 96%	100%
with accreditation	(20/21) 30/0	100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following: a. pursuing advanced research degree		
a. pursumy advanced research degree programs (Ph.D) or	0%	100%
b. actively pursuing in the last three (3)	(1 / 14) 7.14%	(2 / 14) 14.29%
years (investigative research, basic	(* / **) *******************************	(4 / 14) 14.63/0
and applied scientific research, policy		
research, social science research) or c. producing technologies for	(0 / 44) 00/	
commercialization or livelihood	(0 / 14) 0%	(1 / 14) 7.14%
improvement or		
d. whose research work resulted in an	(0 / 14) 0%	(1 / 14) 7.14%
extension program	,	(- / ) /
Output Indicators 1. Percentage of graduate students enrolled		
in CHED-identified or RDC-identified	5%	34%
priority programs		
2. Percentage of accredited graduate	(2 / 4) 50%	100%
programs	(** · · · · · · · · · · · · · · · · · ·	
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	0	1
three years utilized by the industry or		
by other beneficiaries Output Indicators		
1. Number of research outputs completed	n	10
within the year	9	12
2. Percentage of research outputs	59%	59%
presented in national, regional, and		3070
international fora within the year		

### Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	2	3
1. Number of trainees weighted by the length of training	1,100	1,250
2. Number of extension programs organized and supported consistent with the SUC's	1	<b>3</b> ,
mandated and priority programs  3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	90%	95%

### H.4. CAMARINES SUR POLYTECHNIC COLLEGES

### STRATEGIC OBJECTIVES

### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

# ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

#### PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TA	RGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam	68%	50%	
takers that pass the licensure exams		••••	
2. Percentage of graduates (2 years prior)	65%	65%	
that are employed			
Output Indicators			
1. Percentage of undergraduate students	70%	50%	
enrolled in CHED-identified and			
RDC-identified priority programs			
2. Percentage of undergraduate programs with accreditation	100%	100%	
with accientation			

Higher education research improved to promote economic productivity and innovation

GENERAL.	APPROPRIATIONS	ACT FY 2021

ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	N/A	N/A
programs (Ph.D) or	N/ n	N/ H
b. actively pursuing in the last three (3)	25%	28%
years (investigative research, basic	40/0	4070
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	N/A	N/A
commercialization or livelihood	A/ II	N/ h
improvement or		
d. whose research work resulted in an	N/A	N/A
extension program		117 11
Output Indicators		
Percentage of graduate students enrolled	25%	25%
in CHED-identified or RDC-identified	<del></del>	2070
priority programs		
2. Percentage of accredited graduate	100%	100%
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	0	2
three years utilized by the industry or	·	_
by other beneficiaries	•	
Output Indicators		
1. Number of research outputs completed	19	15
within the year		
2. Percentage of research outputs	32%	32%
presented in national, regional, and		
international fora within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	41	45
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	2,400	2,900
length of training		
2. Number of extension programs organized	29	30
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	80%	80%
training course/s as satisfactory or higher		
in terms of quality and relevance		

# H.5. CATANDUANES STATE UNIVERSITY

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

### ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam	60.31%	62%	
takers that pass the licensure exams			
2. Percentage of graduates (2 years prior)	70%	70%	
that are employed			
Output Indicators			
1. Percentage of undergraduate students	89%	90%	
enrolled in CHED-identified and			
RDC-identified priority programs			
2. Percentage of undergraduate programs	68%	73%	
with accreditation			
Higher education research improved to promote economic productivity and innovation			
and innovation			
ADVANCED EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of graduate school faculty	18.% (5/28)	30%	
engaged in research work applied in any	. ,		
of the following:			
a. pursuing advanced research degree	11% (3/28)	6%	
programs (Ph.D) or			
b. actively pursuing in the last three (3)	7% (2/28)	24%	
years (investigative research, basic			
and applied scientific research, policy			
research, social science research) or			
c. producing technologies for	N/A	N/A	
commercialization or livelihood			
improvement or		•	
d. whose research work resulted in an	N/A	N/A	
extension program			
Output Indicators			
1. Percentage of graduate students enrolled	97%	97%	
in research degree programs	4007	W00/	
2. Percentage of accredited graduate	42%	50%	
programs			

GENERAL APPROL	DIATIONS	ACT EV 2021

Outcome Indicator  1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year  Community engagement increased  TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of training 2. Number of training swighted by the 2,857 2,900 length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	RESEARCH PROGRAM		
three years utilized by the industry or by other beneficiaries Output Indicators  1. Number of research outputs completed within the year  2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year  Community engagement increased  TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator  1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators  1. Number of trainees weighted by the 2,857 2,900 length of training  2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs  3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	Outcome Indicator		
by other beneficiaries Output Indicators  1. Number of research outputs completed within the year  2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year  Community engagement increased  TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with L6Us, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the extension activities Output Indicators 1. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	<ol> <li>Number of research outputs in the last</li> </ol>	1	2
Output Indicators  1. Number of research outputs completed within the year  2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year  Community engagement increased  TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator  1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators  1. Number of trainees weighted by the extension activities Output Indicators  1. Number of trainees weighted by the length of training  2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs  3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher			
1. Number of research outputs completed within the year  2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year  Community engagement increased  TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainines weighted by the extension activities Output Indicators 1. Number of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	•		
within the year 2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year  Community engagement increased  TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the extension activities Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	•		
2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year  Community engagement increased  TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the extension activities Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher		13	16
in internationally-referred or CHED recognized journal within the year  Community engagement increased  TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator  1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the 2,857 2,900 length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	•		
recognized journal within the year  Community engagement increased  TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator  1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the extension activities 1. Number of trainees weighted by the ength of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher		33%	33%
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator  1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the ending of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher			
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator  1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the 2,857 2,900 length of training 2. Number of extension programs organized 10 10 and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	recognized journal within the year		
Outcome Indicator  1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the 2,857 2,900 length of training 2. Number of extension programs organized 10 10 and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	Community engagement increased		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the 2,857 2,900 length of training 2. Number of extension programs organized 10 10 and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	TECHNICAL ADVISORY EXTENSION PROGRAM		
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the 2,857 2,900 length of training 2. Number of extension programs organized 10 10 and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	Outcome Indicator		
other stakeholders as a result of extension activities Output Indicators 1. Number of trainees weighted by the 2,857 2,900 length of training 2. Number of extension programs organized 10 10 and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	1. Number of active partnerships with LGUs,	16	16
extension activities Output Indicators 1. Number of trainees weighted by the 2,857 2,900 length of training 2. Number of extension programs organized 10 10 and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	industries, NGOs, NGAs, SMEs, and		
Output Indicators  1. Number of trainees weighted by the 2,857 2,900 length of training  2. Number of extension programs organized 10 10 and supported consistent with the SUC's mandated and priority programs  3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	other stakeholders as a result of	·	
1. Number of trainees weighted by the 2,857 2,900 length of training 2. Number of extension programs organized 10 10 and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	extension activities		
length of training  2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	Output Indicators		
2. Number of extension programs organized 10 10 and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	1. Number of trainees weighted by the	2,857	2,900
and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the 0 80% training course/s as satisfactory or higher	length of training		
mandated and priority programs 3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher		10	10
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher	and supported consistent with the SUC's		
training course/s as satisfactory or higher			
		0	80%
in terms of quality and relevance	• •		
	in terms of quality and relevance		

#### H.6. CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE

# STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

### ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

# PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE		2021 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased				
HIGHER EDUCATION PROGRAM				
Outcome Indicators				
1. Percentage of first-time licensure exam-	104%	62%		
takers that pass the licensure exams				
2. Percentage of graduates (2 years prior)	53.33%	85%		
that are employed				

# 103 STATE UNIVERSITIES AND COLLEGES

Output Indicators		
1. Percentage of undergraduate students	91.58%	91.58%
enrolled in CHED-identified and		
RDC-identified priority programs		
2. Percentage of undergraduate programs	100%	100%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	12.50%	11%
programs (Ph.D) or		
b. actively pursuing in the last three (3)	75%	75%
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	17.50%	17.50%
commercialization or livelihood		
improvement or d. whose research work resulted in an	00.500/	00 500/
a. whose research work resulted in an extension program	22.50%	22.50%
Output Indicators		
1. Percentage of graduate students enrolled	100%	100%
in research degree programs	10070	100/0
2. Percentage of accredited graduate	100%	100%
programs	100/0	100/0
RESEARCH PROGRAM		
Outcome Indicator		•
1. Number of research outputs in the last	5	12
three years utilized by the industry or	J	12
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	58	69
within the year	•••	•
2. Percentage of research outputs published	19%	10%
in internationally-referred or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	10	15
industries, NGOs, NGAs, SMEs, and	•	• *
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	19,281	19,367
length of training		
2. Number of extension programs organized	24	24
and supported consistent with the SUC's		
mandated and priority programs		

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

97.92%

98%

# H.7. DR. EMILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF ACRICULTURE AND TECHNOLOGY

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

104

Lifelong learning opportunities for all ensured

#### ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	37%	40%
takers that pass the licensure exams	### (PPP (PPP)	
2. Percentage of graduates (2 years prior)	44% (228/522)	53%
that are employed Output Indicators		
1. Percentage of undergraduate students	100%	100%
enrolled in CHED-identified and	10070	100/0
RDC-identified priority programs		
2. Percentage of undergraduate programs	100% (6/6)	100%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		nu /m
a. pursuing advanced research degree	23% (5/22)	N/A
programs (Ph.D) or b. actively pursuing in the last three (3)	64% (14/22)	79% (11/14)
years (investigative research, basic	04/0 (14/ 22)	1970 (117 14)
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	0% (0/22)	7% (1/14)
commercialization or livelihood		
improvement or		400.00
d. whose research work resulted in an	9% (2/22)	14% (2/14)
extension program		

Output Indicators  1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs  2. Percentage of accredited graduate programs	100% 67% (2/3)	100% 100% (3/3)
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators	1	2
1. Number of research outputs completed	41	44
within the year  2. Percentage of research outputs presented in national, regional, and international fora within the year	46% (19/41)	59% (26 / 44)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	13	18
Output Indicators 1. Number of trainees weighted by the	4,285	4,550
length of training  2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6	12
3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance	100%	100%

#### H.8. PARTIDO STATE UNIVERSITY

# STRATEGIC OBJECTIVES

### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

#### ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

# PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

GENERAL	APPROPRIATIONS	ACT FY 2021

HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam		
takers that pass the licensure exams	51.91%	53%
2. Percentage of graduates (2 years prior)	31.3170	3370
that are employed	60%	63%
Output Indicators	00/8	03/0
1. Percentage of undergraduate students		
enrolled in CHED-identified and		
RDC-identified priority programs	52.49%(3,711 / 7,070)	53%
2. Percentage of undergraduate programs	36.43/0(0,111 / 1,010)	3370
with accreditation	100% (34 / 34)	100%
Higher education research improved to promote economic productivity		
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	0.000/	100/
programs (Ph.D) or	9.09%	10%
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy	07.070/	61.54%
research, social science research) or	27.27%	01.34%
c. producing technologies for commercialization or livelihood		
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improvement or	0	0
d. whose research work resulted in an extension program	0	0
Output Indicators	U	U
1. Percentage of graduate students enrolled		
in research degree programs	100% (296/296)	100%
2. Percentage of accredited graduate	100/0 (230/ 230)	100/0
programs	100% (4/4)	100%
	100/0 (1)	100/0
RESEARCH PROGRAM Outcome Indicator	· · · · · · · · · · · · · · · · · · ·	
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	3	6
Output Indicators	J.	U
1. Number of research outputs completed		
within the year	63	63
2. Percentage of research outputs published	00	
in internationally-referred or CHED		
recognized journal within the year	10% (17/170)	10%
recognized journal within the year	10/0 (11/ 110)	1070
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and	·	
other stakeholders as a result of		
extension activities	2	6

Output Indicators 1. Number of trainees weighted by the length of training 2. Number of extension programs organized	17,226.25	17,500
and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the	8	10
training course/s as satisfactory or higher in terms of quality and relevance	77.78% (7 / 9)	97%

#### H.9. SORSOGON STATE COLLEGE

# STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

### ORGANIZATIONAL OUTCOME

- Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
   Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam-			
takers that pass the licensure exams	57%	57%	
2. Percentage of graduates (2 years prior)			
that are employed	50%	50%	
Output Indicators			
1. Percentage of undergraduate students			
enrolled in CHED-identified and			
RDC-identified priority programs	26%	26%	
2. Percentage of undergraduate programs			
with accreditation	87%	90%	
Higher education research improved to promote economic productivity			
and innovation			
and innovation		•	
ADVANCED EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of graduate school faculty			
engaged in research work applied in any			
of the following:			
a. pursuing advanced research degree			
programs (Ph.D) or	15%	15%	

b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) or	15%	15%
c. producing technologies for		
commercialization or livelihood		
improvement or	15%	15%
d. whose research work resulted in an		
extension program	15%	15%
Output Indicators		
1. Percentage of graduate students enrolled		
in CHED-identified or RDC-identified		
priority programs	1%	2%
2. Percentage of accredited graduate		
programs	75%	75%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	1	2
Output Indicators	•	_
1. Number of research outputs completed		
within the year	71	71
2. Percentage of research outputs		
presented in national, regional, and		
international fora within the year	46%	47%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	31	31
Output Indicators		
1. Number of trainees weighted by the		
length of training	12,919	12,919
2. Number of extension programs organized		- 3,0 20
and supported consistent with the SUC's		
mandated and priority programs	25	25
3. Percentage of beneficiaries who rate the		
training course/s as satisfactory or higher		
in terms of quality and relevance	94%	95%
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