G. REGION IVB - MIMAROPA

G.1. MARINDUQUE STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam	04.7007	
takers that pass the licensure exams	61.73%	64%
2. Percentage of graduates (2 years prior)	56.64%	65%
that are employed Output Indicators		
1. Percentage of undergraduate students	100%	100%
enrolled in CHED-identified and		
RDC-identified priority programs 2. Percentage of undergraduate programs	100%	1000/
with accreditation	100%	100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
Percentage of graduate school faculty engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	20%	25%
programs (Ph.D) or b. actively pursuing in the last three (3)	000/	000/
years (investigative research, basic	20%	30%
and applied scientific research, policy		
research, social science research) or c. producing technologies for	2.50%	5%
commercialization or livelihood	2.30%	370
improvement or		
d. whose research work resulted in an extension program	5%	5%
Output Indicators		
1. Percentage of graduate students enrolled	100%	100%
in CHED-identified or RDC-identified priority programs		
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2. Percentage of accredited graduate programs	100%	100%	
RESEARCH PROGRAM			
Outcome Indicator			
1. Number of research outputs in the last	7	11	
three years utilized by the industry or			
by other beneficiaries			
Output Indicators			
1. Number of research outputs completed	54	60	
within the year			
2. Percentage of research outputs	100%	100%	
presented in national, regional, and international fora within the year			
international fora within the year			
Community engagement increased			
TECHNICAL ADVISORY EXTENSION PROGRAM			
Outcome Indicator			
1. Number of active partnerships with LGUs,	19	23	
industries, NGOs, NGAs, SMEs, and	••	20	
other stakeholders as a result of			
extension activities			
Output Indicators			•
1. Number of trainees weighted by the	3,249	3,300	
length of training			
2. Number of extension programs organized	4	5	
and supported consistent with the SUC's			
mandated and priority programs			
3. Percentage of beneficiaries who rate the	87.99%	88.50%	
training course/s as satisfactory or higher			
in terms of quality and relevance			

G.2. MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

BASELINE 2	2021 TARGETS
3	ASELINE 2

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam	49.80%	52.17%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	78.71%	80.04%
that are employed 3. Percentage increase in graduates of	•••	
CHED-identified and RDC-identified	0%	0%
priority program		
Output Indicators		
1. Percentage of undergraduate students	100%	100%
enrolled in CHED-identified and	2007.0	100/0
RDC-identified priority programs		
2. Percentage of undergraduate programs	78.57%	82.14%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last	8	10
three (3) years utilized by the industry or by the beneficiaries		
Output Indicators		
1. Number of research outputs completed	51	r.r
within the year	51	55
2. Percentage of research outputs presented	91.33%	96,23%
in national, regional, and international	01.0070	30.23/0
fora within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	8	10.
industries, NGOs, NGAs, SMEs, and	v	10.
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	16,150	16,220
length of training		•
2. Number of extension programs organized	11	12
and supported consistent with the SUCs		
mandated and priority programs 3. Percentage of beneficiaries who rate the	00.4707	
training course/s as satisfactory or higher	83.15%	86.30%
in terms of quality and relevance		
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G.3. OCCIDENTAL MINDORO STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam			
takers that pass the licensure exams	46.89%	47.89%	
Percentage of graduates (2 years prior) that are employed	00.0407		
Output Indicators	28.61%	28.61%	
1. Percentage of undergraduate students			
enrolled in CHED-identified and			
RDC-identified priority programs	91.18%	91.18%	
2. Percentage of undergraduate programs	31.1070	51.1070	
with accreditation	91.67%	91.67%	
Walandard and the state of the			
Higher education research improved to promote economic productivity and innovation			
DEGENERAL DOGOVER			
RESEARCH PROGRAM Outcome Indicator			
1. Number of research outputs in the last			
three years utilized by the industry or			
by other beneficiaries	12	10	
Output Indicators	13	13	
1. Number of research outputs completed			
within the year	80	82	
2. Percentage of research outputs	. 0%	0%	
presented in national, regional, and	. •/•	070	
international fora within the year			
Community engagement increased			
TECHNICAL ADVISORY EXTENSION PROGRAM			
Outcome Indicator			
1. Number of active partnerships with LGUs,			
industries, NGOs, NGAs, SMEs, and			
other stakeholders as a result of			
extension activities	17	17	
Output Indicators 1. Number of trainees weighted by the			
length of training	0.170	0.701	
2. Number of extension programs organized	9,176	9,731	
and supported consistent with the SUC's			
mandated and priority programs	70	72	
3. Percentage of beneficiaries who rate the	10	14	
training course/s as satisfactory or higher			
in terms of quality and relevance	91.88%	94.42%	

G.4. PALAWAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam	2007	
takers that pass the licensure exams	60%	61%
2. Percentage of graduates (2 years prior)	21.50%	27%
that are employed		 -/-
Output Indicators 1. Percentage of undergraduate students	000/	
enrolled in CHED-identified and	97%	97%
RDC-identified priority programs		
2. Percentage of undergraduate programs	44%	61%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
TRUTUGUE UNIQUE DE CONTROL DE CON		
ADVANCED EDUCATION PROGRAM Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree programs (Ph.D) or	20%	28%
b. actively pursuing in the last three (3)	55%	EPA/
years (investigative research, basic	3370	56%
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for commercialization or livelihood	10%	11%
improvement or		
d. whose research work resulted in an	5%	8%
extension program		
Output Indicators 1. Percentage of graduate students enrolled	000/	000/
in research degree programs	89%	90%
2. Percentage of accredited graduate	62.50%	65%
programs		

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	33	38
three years utilized by the industry or		•
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	12	16
within the year		10
2. Percentage of research outputs published	33%	37%
in internationally-referred or CHED		••••
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	7	18
industries, NGOs, NGAs, SMEs, and	•	10
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	3,950	4,600
length of training	·	,
2. Number of extension programs organized	39	48
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	60%	73%
training course/s as satisfactory or higher		
in terms of quality and relevance		

G.5. ROMBLON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	20	21 TARGETS	_
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased				
HIGHER EDUCATION PROGRAM				
Outcome Indicators				
1. Percentage of first-time licensure exam	51.19%	34%		
takers that pass the licensure exams				
Percentage of graduates (2 years prior) that are employed	67.05%	70%		
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GENERAL APPROPRIATIONS ACT, FY 2021		
Output Indicators		
1. Percentage of undergraduate students	87.61%	92%
enrolled in CHED-identified and		
RDC-identified priority programs		
Percentage of undergraduate programs with accreditation	45.65%	61%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	15%	9%
programs (Ph.D) or b. actively pursuing in the last three (3)	100/	00/
years (investigative research, basic	10%	6%
and applied scientific research, policy		
research, social science research) or		
c. producing technologies for	8%	4%
commercialization or livelihood		
improvement or		
d. whose research work resulted in an extension program	2%	4%
Output Indicators		
Percentage of graduate students enrolled	100%	100%
in research degree programs	100/0	100/0
2. Percentage of accredited graduate programs	0%	0%
DEGLEDAY DROGDER		
RESEARCH PROGRAM Outcome Indicator		
1. Number of research outputs in the last	45	9
three years utilized by the industry or	43	3
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	15	17
within the year		
2. Percentage of research outputs published	6%	8%
in internationally-referred or CHED recognized journal within the year		
recognized Journal Within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	2	4
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of extension activities		
Output Indicators		
1. Number of trainees weighted by the	3,526	3,650
length of training	0,040	J,UJU
2. Number of extension programs organized	2	4
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	95%	96%
training course/s as satisfactory or higher in terms of quality and relevance		
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G.6. WESTERN PHILIPPINES UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2021 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam	52.65%	55%	
takers that pass the licensure exams		•••	
2. Percentage of graduates (2 years prior)	91%	91%	
that are employed			
Output Indicators			
1. Percentage of undergraduate students	100%	100%	
enrolled in CHED-identified and RDC-identified priority programs			
2. Percentage of undergraduate programs	00.0007	20.000/	
with accreditation	93.33%	93.33%	
and innovation ADVANCED EDUCATION PROGRAM Outcome Indicator			
Outcome indicator 1. Percentage of graduate school faculty			
engaged in research work applied in any			
of the following:			
a. pursuing advanced research degree	10.76%	10.76%	
programs (Ph.D) or		10.10/0	
b. actively pursuing in the last three (3)	21.52%	21.52%	
years (investigative research, basic			
and applied scientific research, policy			
research, social science research) or c. producing technologies for	5.000/		
commercialization or livelihood	1.27%	1.27%	
improvement or			
d. whose research work resulted in an	1.27%	1.27%	
extension program		4 to 4 / V	
Output Indicators			
1. Percentage of graduate students enrolled	100%	100%	
in research degree programs		•	
2. Percentage of accredited graduate	30%	37.50%	
programs			

94 GENERAL APPROPRIATIONS ACT, FY 2021

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	1	1
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	30	32
within the year		
2. Percentage of research outputs published	15%	16%
in internationally-referred or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	29	29
industries, NGOs, NGAs, SMEs, and	50	40
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	4,142	4,200
length of training	•	-,
2. Number of extension programs organized	17	19
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	99.50%	99.50%
training course/s as satisfactory or higher		
in terms of quality and relevance		