

## V. PHILIPPINE RACING COMMISSION

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

#### ORGANIZATIONAL OUTCOME

Fair and safe horse racing industry developed

#### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2021 Targets

Fair and safe horse racing industry developed

##### HORSE RACING INCENTIVE PROGRAM

###### Outcome Indicators

1. Projected government revenue generated from gross sales
2. Generated Direct Employment

P1,200,000,000

1,200,000,000

1,500

1,500

###### Output Indicators

1. Number of races conducted as scheduled according to standards
2. Amount of prize money and percentage of paid within 3 days after the race

45 stakes races

45 stakes races

P110 million @ 100%

110 million @ 100%

**HORSE RACING REGULATORY PROGRAM****Outcome Indicators**

- |  |                  |                 |
|--|------------------|-----------------|
| 1. No. of license holders with 1 or more recorded violations in the last three years | 200 Individuals  | 200 Individuals |
| 2. Decrease in the number of accidents   | 23 cases in 2018 | 5% decrease     |

**Output Indicators**

- |  |       |       |
|--|-------|-------|
| 1. Number of applicants for registration, permits, and licenses acted upon within one (1) month                | 4,000 | 4,000 |
| 2. Number of inspections and investigations undertaken   | 150   | 150   |
| 3. Percentage of enforcement actions undertaken and resolved as a percentage of the total number of violations | 100%  | 100%  |