

## N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

### N.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS - PROPER

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Philippine culture and values promoted

#### ORGANIZATIONAL OUTCOME

Arts and culture management enhanced through coordinated actions among affiliated cultural agencies  
Sense of nationhood and pride in being Filipino strengthened

#### PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 Targets
Arts and culture management enhanced through coordinated actions among affiliated cultural agencies		
<b>NATIONAL CULTURE AND ARTS COORDINATION PROGRAM</b>		
Outcome Indicators		
1. Number and percentage increase of institutionalized culture and arts programs among affiliated cultural agencies	1 and 5%	1 and 5%
2. Percentage of stakeholders who rated the implementation of policies on coordination as good or better	85%	85%
Output Indicators		
1. Number of policies on coordination developed with affiliated cultural agencies for the enhancement of culture and arts management	3 policies on coordination	2 policies on coordination
Sense of nationhood and pride in being Filipino strengthened		
<b>NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM</b>		
Outcome Indicators		
1. Percentage increase in the number of audience for NCCA programs, events and activities	38% or 21,467,921 (77,962,450)	5% or 2,824,727 (59,319,256)
2. Percentage increase in the number of participants who expressed deeper appreciation of Philippine culture and arts	5% or 221 (4,646)	5%
3. Percentage increase in average value of assets under administration	1.63% (P2.333 Billion)	1.8% or P42 Million (P2.375 Billion)

## Output Indicators

1. Number of projects implemented on advancing "pagkamalikhain" value of creative excellence, strengthening culture-sensitive public governance and development, valuing our diverse culture and inculcating Filipino values for the common good	663 projects	400 projects
2. Number of evaluation reviews of the NCCA investment	8 evaluation reviews	4 evaluation reviews

**N.2. NATIONAL ARCHIVES OF THE PHILIPPINES**

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Philippine culture and values promoted

## ORGANIZATIONAL OUTCOME

Management of Government Records Strengthened  
Awareness, Appreciation and Access to Archival Records Strengthened

## PERFORMANCE INFORMATION

## ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

## BASELINE

## 2021 Targets

Management of Government Records Strengthened

## GOVERNMENT RECORDS MANAGEMENT PROGRAM

## Outcome Indicators

1. Percentage of government agencies / offices with approved / updated Records Disposition Schedule	338 offices - Exec. Branches (15 offices)	3.6% (12 offices)
2. Number and percentage of government agencies / offices with Records Disposition System implemented	4,315 offices - Executive Branches including Regional Offices and Attached Agencies, GOCCs, GFIs, Water Districts, Judiciary, Constitutional, Legislative, Hospitals and SUCs	244 offices / 6%

## Output Indicators

1. Number and percentage increase of agencies / offices provided with technical assistance	1,460 agencies / offices	29 agencies / offices / 2%
2. Percentage of requests for authority for disposition of records approved	78%	82%

Awareness, Appreciation and Access to Archival Records Strengthened

## GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM

## Outcome Indicators

1. Percentage increase in the number of records served to general public	15% / 3,537 (27,116)	2% / 462 ( 24, 041)
2. Percentage increase of users who rated services as good or better	2%	2% 138

## Output Indicators

1. Number of pages of archival holdings processed	6,356,002 pages	1,804,000 pages
2. Number of pages of damaged records restored	6,291 pages	4,970 pages
3. Number of promotional activities through printed publication, exhibits, and other media	5 promotional activities	4 promotional activities

**N.3. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Philippine culture and values promoted

**ORGANIZATIONAL OUTCOME**

1. Management and Preservation of National Shrines and Artifacts strengthened
2. Awareness, appreciation and access of historical and cultural heritage increased

**PERFORMANCE INFORMATION**

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 Targets
Management and Preservation of National Shrines and Artifacts strengthened		
<b>HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM</b>		
Outcome Indicators		
1. Percentage increase in the number of restored historic sites and structures	8%	5%
2. Percentage increase in the number of conserved and restored historical artifacts and objects	6%	5%
Output Indicators		
1. Number of historical objects (monuments, shrines, sites, landmarks, relics and documents) under management	1,260	1,431
2. Percentage of protected and preserved sites open for public viewing	90%	95%
3. Percentage of visitors who rate the quality of preservation as good or better	90%	90%
Awareness, appreciation and access of historical and cultural heritage increased		
<b>HISTORICAL COMMEMORATION AND PROMOTION PROGRAM</b>		
Outcome Indicators		
1. Percentage increase in the number of participants in national events	27%	10%
2. Percentage increase in the number of media articles published with favorable coverage	50%	20%
Output Indicators		
1. Number of promotion / special events held (commemorative events, markers, seminars, exhibits, contests, book launch, etc.)	179	199
2. Percentage of requests for information met within the prescribed timeframe	90%	90%
3. Percentage of participants who rated the promotion / special events as satisfactory or better	90%	90%

**N.4. NATIONAL LIBRARY OF THE PHILIPPINES****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Philippine culture and values promoted

**ORGANIZATIONAL OUTCOME**

Collection, access, and preservation of library resources increased

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 Targets**

Collection, access, and preservation of library resources increased

**NATIONAL LIBRARY PROGRAM****Outcome Indicators**

1. Average number of daily library users

426

**Output Indicators**

1. Number of new library materials acquired

88,731 volumes

288,300 volumes

2. Number of Filipiniana materials preserved

92,207,200 pages

131,476,657 pages

3. Number of research / publications produced

4

4

**LIBRARY EXTENSION PROGRAM****Outcome Indicator**

1. Percentage increase in users of extension / affiliated (public) libraries

32,14% (555,092)

5%

**Output Indicators**

1. Number of extension libraries supported

980 public libraries

1,700 public libraries

2. Number of extension libraries established

33 public libraries

10 public libraries