

## L. MINDANAO DEVELOPMENT AUTHORITY

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Just and lasting peace attained

#### ORGANIZATIONAL OUTCOME

Development of Mindanao coordinated and facilitated

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Development of Mindanao coordinated and facilitated

#### **MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM**

##### Outcome Indicators

	<u>BASELINE</u>	<u>2021 TARGETS</u>
1. Number and percentage change in the number of institutions adopting the Mindanao 2020 (M2020) / Mindanao Development Corridors (MDC) Plan in their development plans	4	4
2. Percentage of policy recommendations adopted / acted upon by stakeholders	85%	85%
3. Percentage of facilitated projects funded by agencies	100%	100%
Output Indicators		
1. Number of plans, policies, programs, projects and other mechanisms implemented / strengthened / institutionalized	56	67
2. Percent of Mindanao-wide / interregional mechanisms that are rated as good or better by the LGUs / NCRAs / POs concerned	100%	100%
3. Percent of mechanisms (i.e. focus on facilitation work for investment promotions, dialogues, industry matching, etc.) submitted / completed / made available three (3) working days prior to prescribed deadline	97%	100%

**MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM****Outcome Indicator**

1. Percentage of acceptability of MinDA's development mechanisms by stakeholders	100%	100%
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**Output Indicator**

1. Number of resolutions, partnership agreements, endorsements and other legal mechanisms generated in support to MinDA's development initiatives	16	16
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**MINDANAO INVESTMENTS PROMOTION PROGRAM****Outcome Indicators**

1. Percentage of generated investment leads turned into investment projects	12%	10%
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2. BIMP-EAGA investment priorities adopted / funded upon by stakeholders	1	10
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**Output Indicators**

1. Number of investment leads being developed through feasibility studies and value of the projects	9	13
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2. Number of investment projects ongoing and investments already poured from them	5	5
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