

3. Number of economic reports prepared on or before the release of official statistics for each reference period	44 total	44 total
NATIONAL INVESTMENT PROGRAMMING PROGRAM		
Outcome Indicator(s)		
1. Average client satisfaction rating of members of the following with the secretariat services provided		
NEDA Board Committees:		
a. Investment Coordination Committee (ICC)	4.61 or 92.2% (Outstanding) average rating	At least 3/5 or 60% (Satisfactory) average rating
b. Infrastructure Committee	4.58/5 or 91.6% (Outstanding) average rating	At least 4/5 or 80% (Very Satisfactory) average rating
c. Other Inter-agency Committees	4.3 or 86% (Very Satisfactory) average rating	At least 4/5 or 80% (Very Satisfactory) average rating
2. Percentage of programs and projects approved by the ICC included in the Public Investment Program (PIP)	78% (32 of 41)	At least 90%
Output Indicator(s)		
1. Number of annual/medium-term public investment program documents prepared/updated and submitted by every end of the year to the concerned inter-agency bodies for appropriate action	29 Total	11 total
2. Percentage of project appraised within target deadline	89.95% (188 of 209)	90%
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM		
Outcome Indicator(s)		
1. Adoption of Socio-Economic Report (SER) as basis for Budget Priorities Framework (BPF)	SER adopted in Parts III and IV of the BPF	SER adopted in the BPF
2. Percentage of requests for monitoring and evaluation information for policy and decision-making made readily available to policy-makers and various stakeholders within prescribed period	97.84% (136 of 139)	100% of data requests provided per quarter
3. Percentage of agencies with problematic projects alerted/assisted to hasten or put project implementation back on track and/or to address implementation issues	100% (286 of 286)	100% of agencies with problematic projects per quarter
Output Indicator(s)		
1. Number of socioeconomic assessment reports prepared and released within schedule	9 total	15 total
a. Socio-Economic Report (SER)	-	1 SER
b. Regional Development Report (RDR)	9 RDRs	14 RDRs
2. One (1) annual report on the performance of Official Development Assistance (ODA) portfolio prepared and submitted to Congress on or before June 30 annually	1	1
3. Percentage of programs/projects (i.e. ICC-approved programs/projects with complete requirements) re-evaluated within target deadline	96.67% (29 of 30)	At least 90%

B. COMMISSION ON POPULATION AND DEVELOPMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Nutrition and health for all improved

2. Accelerated demographic dividend
3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Access to population management information and services improved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**

Access to population management information and services improved

PHILIPPINE POPULATION MANAGEMENT PROGRAM**Outcome Indicator(s)**

1. Modern contraceptive prevalence rate	47%	50%
2. Percentage of LGUs with POPDEV-sensitive policies, plans and programs	5%	5%
3. Adolescent birth rate (for ages 15-19 years) per 1,000 women in that group	55 (per 1,000 women aged 15-19)	47

Output Indicator(s)

1. Number of couples reached by Responsible Parenthood and Family Planning (RPPF) classes	1,200,000	1,200,000
2. Number of LGUs provided with technical assistance	85	300
3. Number of adolescents and youth provided with Adolescent Sexual and Reproductive Health (ASRH) information	35,000	150,000

C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Alignment of volunteer programs and activities to the national development priorities assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2021 TARGETS

Alignment of volunteer programs and activities to the national development priorities assured

NATIONAL VOLUNTEER SERVICE PROGRAM

Outcome Indicator(s)

1. Percentage of volunteer assisted projects in development priority areas

83.64% of 660

100% of 425

2. Percentage of target institutions and organizations participating in volunteering for development

38.30% of 94

20% of 100

Output Indicator(s)

1. Number of public information and advocacy activities on volunteerism conducted

17

11

2. Percentage of programs and projects monitored and evaluated

72.27% of 660

85% of 425

3. Number and percentage of organizations / institutions requesting assistance provided with the same within 30 days upon receipt of request

100% of 12

90% of 12

D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Greater private sector participation through Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2021 TARGETS

Greater private sector participation through Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects

PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM

Outcome Indicator(s)

Number of new PPP projects added to the pipeline

6

6

Output Indicator(s)

1. Percentage of capacity building program milestone activities achieved as targeted per year	100%	100%
2. Number of PPP issuances or related policy instruments/documents adopted	4	4

E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Statistical Capacity of Government Strengthened

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2021 TARGETS

Statistical Capacity of Government Strengthened

PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM

Outcome Indicator(s)

1. Percentage of training courses conducted with participants having significant increase in scores between the pre and post evaluation tests
2. Percentage of participants who were awarded certificate of completion

100%

90%

Output Indicator(s)

1. Total number of training hours provided
2. Total number of persons trained

1,113

1,280

744

600

STATISTICAL RESEARCH PROGRAM

Outcome Indicator(s)

1. Percentage of completed research outputs that are utilized by stakeholders and/or adopted by the Philippines Statistical System (PSS)

94%

100%

Output Indicator(s)

1. Number of in-house research project completed
2. Number of theses/dissertations provided with financial support
3. Percentage of research studies completed which are published in a refereed journal and/or presented in a users' or research forum or scientific conference within 12 months after completion

10

10

1

3

100%

100%

F. PHILIPPINE STATISTICS AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

1. Relevant and accessible statistics provided for evidence-based decision making
2. Citizen's access to social services facilitated

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**

Relevant and accessible statistics provided for evidence-based decision making

NATIONAL STATISTICS DEVELOPMENT PROGRAM

Outcome Indicator(s)

1. Number of website visits and percentage of favorable feedback

9 Million/95%

9 Million/95%

Output Indicator(s)

1. Number of surveys and censuses conducted and percentage completed within target timeline
2. Percentage of statistical products disseminated within the Advance Release Calendar or prescribed period
3. Number of data dissemination and fora conducted

38/80%

38/80%

100%

100%

7

41

STATISTICAL POLICY AND COORDINATION PROGRAM

Outcome Indicator(s)

1. Percentage of LGUs adopting statistical standards and classification systems
2. Percentage of NGAs adopting statistical standards and classification systems

25%

25%

25%

25%

Output Indicator(s)

1. Percentage of agencies with designated statistics which submitted budget proposals for review and endorsement to the DBM
2. Number of new and updated statistical and classification systems
3. Number of statistical advocacy activities conducted
4. Number of participants from LGUs and national government agencies provided with training on statistical classification systems
5. Number of statistical policies prepared, approved by the PSA Board and disseminated

60%

60%

2

2

4

4

163

24

21

4

Citizen's access to social services facilitated

CIVIL REGISTRATION PROGRAM

Outcome Indicator(s)

1. Percentage of civil registry documents which can be accessed by public through an online system
2. Satisfaction rating by the public of the Civil Registration Services (CRS)

90%

90%

77%

85%

Output Indicator(s)

1. Number of servicing outlets maintained
2. Number of Local Civil Registrars (LCRs) who are trained on laws, regulations and system on civil registration
3. Percentage of civil registry applications issued / completed within prescribed time frame

40

40

100

125

92%

92%

G. TARIFF COMMISSION**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Competitiveness of local industries enhanced and international trade promoted

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**

Competitiveness of local industries enhanced and international trade promoted

TARIFF ADMINISTRATION PROGRAM**Outcome Indicator(s)**

1. Number of implementing Executive Orders (EOs) on tariff modification submitted pursuant to Section 1608 of the Customs Modernization and Tariff Act (CMTA) based on Committee on Tariff Related Matters (CTRM) final decisions

1

0

2. Percentage of classification rulings issued under Section 1100 of the CMTA not overruled by the Department of Finance (DOF)

100%

100%

Output Indicator(s)

1. Number of petitions for tariff modification acted upon, including conduct of public hearings, over the total number of petitions received

2

0

2. Number of applications for tariff classification ruling acted upon over the total number of applications received

351

227

3. Percentage of investigations on petitions for tariff modification completed within 30 days after termination of the public hearing/consultation and receipt of complete supporting documents pursuant to Section 1608 of the CMTA

100%

100%

4. Percentage of tariff classification rulings issued within 30 days after receipt of properly documented application, with complete supporting data and sample/picture of subject article, pursuant to Section 1100 of the CMTA

100%

100%

INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM**Outcome Indicator(s)**

1. Number of implementing Executive Orders (EOs) on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and international agreements drafted pursuant to Section 1609 of the CMTA based on final CTRM decisions

1

0

2. Percentage of tariff lines in the Philippine Tariff Finder (PTF) updated within 30 days from the issuance of an EO on tariff modification and/or change in tariff nomenclature

100%

100%

Output Indicator(s)

1. Number of investigations and public hearings/ consultations conducted on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international agreements over the total number of requests for investigation/public consultation received	0	0
2. Number of tariff lines in the PTF updated over the number of tariff lines in an EO on tariff modification and/or change in tariff nomenclature	11,059	11,058
3. Percentage of investigations on tariff concessions to be granted by the Philippines under international agreements completed within 30 days after termination of the public hearing/consultation and receipt of complete supporting documents pursuant to Section 1609 of the CMTA	100%	100%

TRADE REMEDY MEASURES PROGRAM

Outcome Indicator(s)

1. Percentage of completed formal investigations on dumping, safeguard and countervailing cases pursuant to Sections 711, 712 and 713 of the CMTA not overturned under the judicial process	100%	100%
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Output Indicator(s)

1. Number of applications for trade remedy measure acted upon over the total number of applications received	1	2
2. Percentage of formal investigations on dumping, safeguard and countervailing cases completed within 120 days (or 60 days when certified as urgent) from the date of receipt of endorsement from DTL/DA and receipt of complete supporting documents pursuant to Sections 711, 712 and 713 of the CMTA	100%	100%