

**XXX. THE JUDICIARY****A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Independent, Effective and Efficient Administration of Justice

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**

Independent, Effective and Efficient Administration of Justice

**ADJUDICATION PROGRAM****Output Indicators****1. Number of resolutions / decisions****Supreme Court**

6,000

6,000

**Regional Trial Courts**

241,957

485,903

**Metropolitan Trial Courts**

85,376

43,775

**Municipal Trial Courts in Cities**

84,222

110,584

**Municipal Circuit Trial Courts**

26,070

38,575

**Municipal Trial Courts**

26,636

37,190

**Sharia District Courts**

39

55

**Sharia Circuit Courts**

618

620

**Child and Family Courts**

41,857

49,242

**2. Disposition rate of the courts****Supreme Court**

39%

34%

**Regional Trial Courts**

34%

62%

**Metropolitan Trial Courts**

73%

62%

**Municipal Trial Courts in Cities**

58%

73%

**Municipal Circuit Trial Courts**

53%

54%

**Municipal Trial Courts**

54%

68%

**Sharia District Courts**

21%

21%

**Sharia Circuit Courts**

30%

38%

**Child and Family Courts**

45%

47%

**B. PRESIDENTIAL ELECTORAL TRIBUNAL****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Fair and speedy resolution of Presidential and Vice Presidential electoral cases / contests achieved

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2021 TARGETS**

Fair and speedy resolution of Presidential and Vice Presidential electoral cases / contests achieved

**ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM**

**Output Indicators**

1. Number of pleadings filed and acted upon	100
2. Percentage of contested ballots reviewed and appreciated before expiration of the term of office contested	20%
3. Number of case disposals	0

**C. SANDIGANBAYAN**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services  
Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2021 TARGETS**

Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered

**CASE MANAGEMENT SUB-PROGRAM**

**Output Indicators**

1. Number of total cases processed (filed, docketed, raffled, assigned and calendared)	5,640	5,640
2. Percentage reduction in aging of court cases from filing to disposition	6.26%	6.26%

**CASE DISPOSITION MANAGEMENT SUB-PROGRAM**

**Output Indicator**

1. Percentage of cases disposed	353 (6.26%)	353 (6.26%)
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**D. COURT OF APPEALS**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Judgment of cases independently, effectively and efficiently rendered

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (Pis)****BASELINE****2021 TARGETS**

Judgment of cases independently, effectively and efficiently rendered

**APPELLATE ADJUDICATION PROGRAM**

## Outcome Indicators

1. Resolution rate of cases

46%

46%

2. Rate of reduction of aging of cases from filing to disposition

5%

5%

3. Percentage of court users who believe court is accessible, accurate, timely, knowledgeable and courteous service

95%

95%

## Outcome Indicators

1. Number of cases disposed

14,520

14,520

2. Percentage of cases filed this year that were disposed

17%

17%

**E. COURT OF TAX APPEALS****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Judgment of tax cases independently, effectively and efficiently administered

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (Pis)****BASELINE****2021 TARGETS**

Judgment of tax cases independently, effectively and efficiently administered

**TAX APPELLATE ADJUDICATION PROGRAM**

## Outcome Indicator

1. Percentage of cases disposed of over cases filed

79.82%

79.82%

## Output Indicators

1. Number of cases received / handled

1,794

1,794

2. Number of cases disposed

352

352