

F. COOPERATIVE DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to economic opportunities in industry and services for MSMEs, cooperatives, and OFs increased

ORGANIZATIONAL OUTCOME

Growth and viability of cooperative enterprises improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Growth and viability of cooperative enterprises improved

COOPERATIVE DEVELOPMENT PROGRAM

Outcome Indicator(s)

1. Percentage and number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively

N/A

2. Number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively

3% of FY 2018
micro to small
3% of FY 2018
small to medium206 from micro
to small
94 from small
to medium

3. Percentage and number of cooperatives implementing best practices

N/A

4. Number of cooperatives implementing best practices

1% of 1,211
(FY 2019 Target)

1,223

5. Number of Cooperative business of registered cooperatives facilitated through value chain

300

300

Output Indicator(s)

1. Percentage and number of registered cooperatives provided with technical assistance

80% of 9776
micro and small coops80% of 7,821 of micro & small
coops

2. Percentage of clients who rated the technical assistance or other development intervention as good or better

80%

80%

3. Percentage of technical assistance or other development intervention rendered within the prescribed period

80%

80%

COOPERATIVE REGULATION PROGRAM

Outcome Indicator(s)

1. Percentage of cooperatives compliant with laws, policies and regulations

80% of FY 2018
compliant coops

80%

Output Indicator(s)

1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period

100%

100% of application
for registration
and amendments to ACBL
received and acted upon
80% of application for
registration and amendments to
ACBL received and acted upon
100%

2. Percentage of cooperatives which rated registration / amendment processes as good or better

80%

3. Percentage of registered cooperatives inspected / examined within the year

100%

4. Percentage of non-compliant cooperatives complying with sanctions and directives

60%

60% of non-compliant
coops complying with
Sanctions and directives
80% of violation/complaints
received

5. Percentage of violations / complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint

80