

XX. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**A. OFFICE OF THE SECRETARY**

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Infrastructure development accelerated and operations sustained
2. Clean and healthy environment protected

ORGANIZATIONAL OUTCOME

1. Ensure Safe and Reliable National Road System
2. Protect Lives and Properties Against Major Floods

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2021 TARGETS</u>
Ensure Safe and Reliable National Road System		
ASSET PRESERVATION PROGRAM		
Outcome Indicators		
1. An average International Roughness Index (IRI) of 3.7 (fair condition) for Primary Roads (N1) by 2022	4%	4%
2. Percentage of national roads assessed within 3 or 4 star rating	1%	1%
3. Improvement of road roughness index	100%	100%
Output Indicators		
1. Length (km) of maintained roads	503.391	691.685
2. Length (km) of rehabilitated / reconstructed / upgraded roads	N / A	257.348
3. Percentage of projects completed in accordance with plans and specifications and contract time	73.75%	100%
NETWORK DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percent reduction of travel time Primary Roads (N1)	6.25%	6.25%
2. Percent increase in national road network	1.11%	4.15%
Output Indicators		
1. Length (km) of newly constructed roads	362.211	926.65
2. Length (km) of widened roads	N / A	636.529
3. Percentage of projects completed within the project timeline and according to specifications	29.50%	100%
BRIDGE PROGRAM		
Outcome Indicators		
1. Percent reduction of travel time Primary Roads (N1)	15%	15%
Output Indicators		
1. Total length (lm) and area (m2) of (new and replacement) constructed bridges	4,594.732 ; N / A	30,739 ; 290,321
2. Number of maintained and rehabilitated bridges	N / A	342
3. Percentage of projects completed within the project timeline and according to specifications	23.50%	100%
Protect Lives and Properties Against Major Floods		

GENERAL APPROPRIATIONS ACT, FY 2021

FLOOD MANAGEMENT PROGRAM

Outcome Indicators

1. Percent decrease of areas prone to flooding in selected river basins with flood control master plan	1%	2%
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Output Indicators

1. Number of constructed flood mitigation structures and drainage systems	819	1,541
2. Number of constructed / rehabilitated flood mitigation facilities with major river basins and principal rivers	177	531
3. Percentage of projects completed within the project timeline and according to specifications	56.50%	100%

LOCAL PROGRAM

Outcome Indicators

1. Percent of projects completed and accepted within prescribed timeline (breakdown per agency)	100%	100%
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Output Indicators

1. Number of projects (school building, multipurpose buildings, health facilities, water supply system, local roads, etc.)	N / A	15,617
2. Percentage of projects completed within the project timeline and according to specifications	100%	100%

CONVERGENCE AND SPECIAL SUPPORT PROGRAM

Outcome Indicators

1. Percent of projects completed and accepted within prescribed timeline (breakdown per agency)	100%	100%
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Output Indicators

1. Number of projects (school building, multipurpose buildings, health facilities, water supply system, local roads, etc.)	N / A	2,015
2. Length (km) of constructed local roads	N / A	722.64
3. Percentage of projects completed within the project timeline and according to specifications	24.50%	100%