

## P. PHILIPPINE TEXTILE RESEARCH INSTITUTE

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

#### ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions

#### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

##### BASELINE

##### 2021 TARGETS

Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions

##### TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM

###### Outcome Indicators

1. Number of partnerships with public and private stakeholders and international organizations

2

6

2. Amount of revenue generated from partnerships	Php 20 M	Php 20 M
<b>Output Indicators</b>		
1. Number of projects completed	9	11
2. Percentage of projects implemented within the approved timeframe	100%	100%
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved	14%	20%
<b>TEXTILE S&amp;T SERVICES PROGRAM</b>		
<b>Outcome Indicator</b>		
1. Percentage of customers that rate the technical services rendered as satisfactory or better	92%	92%
<b>Output Indicators</b>		
1. Number of technical services rendered	21,195	21,407
2. Percentage of request for technical services that have been provided within the required timeframe	95%	95%
3. Number of clients benefiting from technical services	250	350
<b>TEXTILE TECHNOLOGY TRANSFER PROGRAM</b>		
<b>Outcome Indicators</b>		
1. Percentage of clients that rate the technology transfer as satisfactory or better	92%	92%
<b>Output Indicators</b>		
1. Number of knowledge/technologies diffused	13	12
2. Number of technologies transferred/commercialized through technology transfer agreement	18	20
3. Percentage of requests for technology transfer that have been provided within the required timeframe	90%	100%