

## N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

### STRATEGIC OBJECTIVES

### SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

### ORGANIZATIONAL OUTCOME

1. Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies
2. Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials

### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

#### BASELINE

#### 2021 TARGETS

Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies

#### NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM

##### Outcome Indicators

1. Number of partnerships with public and private stakeholders and international organizations
2. Amount of revenue generated from partnerships

15

15

Php 120.54 M

Php 100 M

##### Output Indicators

1. Percentage of technologies transferred within the expected timeframe
2. Percentage of projects implemented within the approved timeframe

100%

100%

100%

100%

3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or IP filed or approved	100%	100%
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**NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM**

## Outcome Indicators

1. Percentage of clients that rate the technology transfer as satisfactory or better	99%	99%
2. Percentage of clients who rate the technical services as satisfactory or better	100%	97%

## Output Indicators

1. Number of knowledge/technologies diffused	35	24
2. Number of technologies transferred/commercialized through technology transfer agreement	1	1
3. Number of technical services rendered by sector	62,480	68,000

Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials

**NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM**

## Outcome Indicators

1. Percentage benefit incidence of satisfactory implementation of safeguards agreement and physical security system	100%	100%
2. Percentage benefit incidence of satisfactory regulatory issuances	100%	100%
3. Percentage of compliance to regulatory standards	N/A	99%

## Output Indicators

1. Number of regulations, guides, notices, bulletins or associated documents issued	6	7
2. Number of violation of regulations detected over the last five (5) years as a percentage of the average number of licenses and permits issued over the last five (5) years	9%	15%
3. Number of nuclear security/safeguards and regulatory activities implemented	12	10