

D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**

Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations

FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM**Outcome Indicators**

1. Number of partnerships with public and private stakeholders and international organizations
2. Amount of revenue generated from partnerships

-

3

-

Php 20M

Output Indicators

1. Number of projects completed
2. Percentage of projects implemented within the approved timeframe
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved

12

12

100%

90%

90%

90%

FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM**Outcome Indicators**

1. Percentage of clients that rate the technology transfer as satisfactory or better

100%

90%

Output Indicators

1. Number of knowledge/technologies diffused
2. Number of technologies transferred/commercialized through technology transfer agreement
3. Percentage of request for technology transfer that have been provided within the required timeframe

-

20

-

10

100%

90%

FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM**Outcome Indicator**

1. Percentage of customers that rate the technical services rendered as satisfactory or better

100%

90%

Output Indicators

1. Number of technical services rendered
2. Percentage of request for technical services that have been provided within the required timeframe
3. Number of clients benefiting from technical services

2,128

2,000

100%

90%

720

720