F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Income-earning ability increased

ORGANIZATIONAL OUTCOME

- 1. Capacity of MSMEs to implement productivity improvement program enhanced 2. Fair and reasonable minimum wages in accordance with law ensured

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2021 TARGETS |
|---|---------------|--------------|
| Capacity of MSMEs to implement productivity improvement program enhanced | | |
| ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM | | |
| Outcome Indicators | | |
| 1. Percentage of trained MSMEs with productivity | 59% | 40% |
| improvement program / action plan | 190/ | 100/ |
| Percentage of MSMEs assisted on productivity pay advisory with productivity incentive schemes | 13% | 12% |
| Output Indicators | | |
| 1. Number of MSMEs trained / oriented | 13,246 | 9.000 |
| 2. Percentage of clients who rated training / technical | 100% | 100% |
| services as satisfactory or better | | |
| 3. Number of MSMEs provided with technical | 966 | 800 |
| assistance on designing productivity based | | |
| incentive schemes | | |
| Fair and reasonable minimum wages in accordance with law ensured | | |
| WAGE REGULATORY PROGRAM | | |
| Outcome Indicators | · | |
| 1. Percentage of wage rates above the poverty | 100% | 100% |
| threshold | | |
| 2. Percent of appealed cases on wage orders / | 100% | 98% |
| exemption cases resolved within the reglementary | | |
| period / process cycle time of 60 days Output Indicators | | |
| Output Indicators 1. Number of clients reached thru advocacy services | 292,590 | 270,000 |
| 2. Number of chems feached this advocacy services 2. Number of wage orders issued, as necessary | 292,390 11 | as necessary |
| 3. Percentage of wage cases resolved within forty-five | 100% | 98% |
| (45) days upon receipt of application | | •••• |