

**XVII. DEPARTMENT OF JUSTICE****A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES**

**SECTOR OUTCOME:** Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME:** Justice effectively and efficiently administered

**PERFORMANCE INFORMATION**

| <b>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</b>                    | <b>BASELINE</b> | <b>2021 TARGETS</b> |
|--|-----------------|---------------------|
| Justice effectively and efficiently administered                                       |                 |                     |
| <b>LAW ENFORCEMENT PROGRAM</b>   |                 |                     |
| <b>PROSECUTION SUB-PROGRAM</b>   |                 |                     |
| <b>Outcome Indicator</b>   |                 |                     |
| 1. Percentage of successful prosecution (convictions vis-a-vis acquittal)              | 88.7%           | 88.75%              |
| <b>Output Indicators</b>   |                 |                     |
| 1. Percentage of criminal complaints resolved during the period                        | 91.4%           | 91.50%              |
| 2. Percentage of cases pending within 120 days   | 68.80%          | 69%                 |
| <b>WITNESS PROTECTION SUB-PROGRAM</b>  |                 |                     |
| <b>Outcome Indicator</b>   |                 |                     |
| 1. Percentage of successful prosecution in cases with witnesses covered by the program | 98.15%          | 98.50%              |
| <b>Output Indicators</b>   |                 |                     |
| 1. Percentage of applications for witness coverage acted upon during the period        | 100%            | 100%                |
| 2. Percentage of witnesses with no untoward incident/s                                 | 100%            | 100%                |
| <b>SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM</b>                                  |                 |                     |
| <b>Outcome Indicator</b>   |                 |                     |
| 1. Percentage of successful prosecutions   | 86.00%          | 86.00%              |
| <b>Output Indicators</b>   |                 |                     |
| 1. Number of law enforcers and service providers trained                               | 6,990           | 7,000               |
| 2. Percentage of investigations completed  | 89%             | 89%                 |
| <b>CORRECTIONS PROGRAM</b>   |                 |                     |

|   |        |        |
|---|--------|--------|
| <b>Outcome Indicator</b>  |        |        |
| 1. Percentage of parolees and pardonees not recommitted into prison due to reoffending or other infractions | 98.50% | 98.50% |

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| <b>Output Indicators</b>   |        |        |
| 1. Percentage of inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon during the period | 99.00% | 99%    |
| 2. Percentage of parole/executive clemency resolutions issued within the prescribed period/s days after Board decision                                   | 100%   | 100%   |
| 3. Percentage of victim compensation claims acted upon during the period   | 98.00% | 98.00% |

**LEGAL SERVICES PROGRAM**

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| <b>Outcome Indicator</b>   |        |     |
| 1. Percentage of requests for legal services acted upon within the prescribed period/s | 98.00% | 98% |

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| <b>Output Indicators</b>   |        |        |
| 1. Percentage of requests for legal services acted upon during the period    | 99%    | 99.10% |
| 2. No. of ADR practitioners trained  | 1,080  | 1,100  |
| 3. Percentage of ADR accreditation applications acted upon during the period | 92.50% | 93.00% |

**B. BUREAU OF CORRECTIONS**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME:** Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME:** National prisoners effectively and efficiently kept safe and rehabilitated

**PERFORMANCE INFORMATION**

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>        | <u>BASELINE</u> | <u>2021 TARGETS</u> |
|--|-----------------|---------------------|
| National prisoners effectively and efficiently kept safe and rehabilitated |                 |                     |

**PRISONERS REHABILITATION PROGRAM**

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|---|--------|--------|
| <b>Outcome Indicator</b>  |        |        |
| 1. Rate of full compliance to prison rules committed by inmate participating in rehabilitation programs | 99.30% | 99.30% |

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|---|--------|--------|
| <b>Output Indicators</b>                                |        |        |
| 1. Inmate participation rate in rehabilitation programs | 88.31% | 90.00% |

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|---|--------|--------|
| 2. Number of qualified inmate carpentas forwarded to BPP                        | 3,073  | 3,500  |
| <b>PRISONERS CUSTODY AND SAFEKEEPING PROGRAM</b>                                |        |        |
| Outcome Indicators  |        |        |
| 1. Percentage of all inmates effectively secured in custody                     | 99.90% | 99.90% |
| 2. Congestion rate in national prisons  | 115%   | 135%   |
| Output Indicators   |        |        |
| 1. Average daily number of inmates maintained and safekept                      | 49,420 | 49,481 |
| 2. Prison violence incidents as a percentage of average daily inmate population | 0.02%  | 0.02%  |

**C. BUREAU OF IMMIGRATION**

## STRATEGIC OBJECTIVES

SECTOR OUTCOME: Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME: Immigration enforcement and border control effectively and efficiently administered

## PERFORMANCE INFORMATION

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>  | <u>BASELINE</u> | <u>2021 TARGETS</u> |
|--|-----------------|---------------------|
| Immigration enforcement and border control effectively and efficiently administered                              |                 |                     |
| <b>BORDER CONTROL AND MANAGEMENT PROGRAM</b>   |                 |                     |
| Outcome Indicator  |                 |                     |
| 1. Percentage of alien arrivals and departure cleared  | 99.95%          | 99.95%              |
| Output Indicators  |                 |                     |
| 1. Percentage of entry and exits processed upon primary inspection within 45 seconds                             | 99%             | 99%                 |
| 2. Percentage of transactions processed not requiring Board action (from filing to implementation) within 6 days | 94.25%          | 94.40%              |
| 3. Percentage of intelligence cases disposed (from referral to arrest/dismissal/referral) within 60 days         | 93.40%          | 93.60%              |

**D. LAND REGISTRATION AUTHORITY**

## STRATEGIC OBJECTIVES

SECTOR OUTCOME: Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME: Land registration services effectively delivered

**PERFORMANCE INFORMATION**

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>             | <u>BASELINE</u> | <u>2021 TARGETS</u> |
|---|-----------------|---------------------|
| Land registration services effectively delivered                                |                 |                     |
| <b>LAND TITLING AND REGISTRATION PROGRAM</b>                                    |                 |                     |
| Outcome Indicators  |                 |                     |
| 1. Percentage of titles issued and deeds annotated without errors               | 99.75%          | 99.75%              |
| 2. Percentage of clients satisfied with agency services                         | 75%             | 75.07%              |
| Output Indicators   |                 |                     |
| 1. Percentage of titles issued 20 days after submission of complete documents   | 90.17%          | 90.17%              |
| 2. Percentage of deeds annotated 20 days after submission of complete documents | 92.43%          | 92.43%              |

**E. NATIONAL BUREAU OF INVESTIGATION**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME:** Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME:** Efficient and effective investigation ensured

**PERFORMANCE INFORMATION**

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>  | <u>BASELINE</u> | <u>2021 TARGETS</u> |
|--|-----------------|---------------------|
| Efficient and effective investigation ensured  |                 |                     |
| <b>CRIME DETECTION AND INVESTIGATION PROGRAM</b>   |                 |                     |
| Outcome Indicators   |                 |                     |
| 1. Percentage of cases recommended for prosecution that were upheld (filed in court) by the National Prosecution Service and Ombudsman (within the year) | 57%             | 57%                 |
| 2. Percentage of clients that rate the service as satisfactory or better   | 97%             | 97%                 |
| Output Indicators  |                 |                     |
| 1. Number of investigations conducted and acted upon   | 56,199          | 56,500              |
| 2. Percentage of cases investigated with final recommendation within the specified time  | 87%             | 87%                 |
| 3. Number of applications for NBI clearance processed  | 7,560,000       | 7,610,000           |
| 4. Percentage of clearance applications processed within the prescribed time of ten (10) minutes   | 98%             | 98%                 |

**F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL****STRATEGIC OBJECTIVES**

**SECTOR OUTCOME:** Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME:** Efficient legal services for Government Corporation ensured

**PERFORMANCE INFORMATION**

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>  | <u>BASELINE</u> | <u>2021 TARGETS</u> |
|--|-----------------|---------------------|
| Efficient legal services for Government Corporations ensured   |                 |                     |
| <b>LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM</b>  |                 |                     |
| <b>Outcome Indicators</b>  |                 |                     |
| 1. Percentage of clients who rated the legal representation and other legal services of OGCC as satisfactory | 100%            | 100%                |
| 2. Percentage of cases handled during the year and won   | 70%             | 70%                 |
| <b>Output Indicators</b>   |                 |                     |
| 1. Percentage of pleadings filed within the prescribed period by the court                                   | 100%            | 100%                |
| 2. Percentage of cases acted upon within the period prescribed period by the courts                          | n/a             | n/a                 |
| 3. Number of contracts reviewed in the last three (3) years that have been disputed                          | None            | None                |
| 4. Percentage of contracts reviewed within the prescribed period   | n/a             | n/a                 |
| 5. Percentage of legal opinions rendered within the prescribed period  | n/a             | n/a                 |
| 6. Percentage of all contract reviews and legal opinions rendered within the prescribed period               | 100%            | 100%                |

**G. OFFICE OF THE SOLICITOR GENERAL****STRATEGIC OBJECTIVES**

**SECTOR OUTCOME:** Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME:** Efficient legal services for government and the public ensured

**PERFORMANCE INFORMATION**

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u> | <u>BASELINE</u> | <u>2021 TARGETS</u> |
|---|-----------------|---------------------|
| Efficient legal service for government and the public ensured       |                 |                     |
| <b>LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM</b>      |                 |                     |

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|--|------|------|
| <b>Outcome Indicator</b>   |      |      |
| 1. Percentage of client agencies who rated the OSG pleadings and services as Very Satisfactory or higher | 100% | 100% |
| <b>Output Indicators</b>   |      |      |
| 1. Percentage of cases acted upon within thirty (30) days  | 99%  | 99%  |
| 2. Percentage of cases acted upon for the year   | 97%  | 97%  |
| 3. Percentage of SCN petitions acted upon within the period allowed by law                               | 100% | 100% |

**H. PAROLE AND PROBATION ADMINISTRATION**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME:** Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME:** Community-based rehabilitation and re-integration of offenders upgraded

**PERFORMANCE INFORMATION**

|   |                 |                     |
|---|-----------------|---------------------|
| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u> | <u>BASELINE</u> | <u>2021 TARGETS</u> |
|---|-----------------|---------------------|

Community-based rehabilitation and re-integration of offenders upgraded

**PAROLE AND PROBATION PROGRAM**

|  |                  |                  |
|--|------------------|------------------|
| <b>Outcome Indicators</b>  |                  |                  |
| 1. Percent of probation investigation recommendations sustained by the courts                                      | 95%              | 95%              |
| 2. Percent of supervision recommendations sustained by the courts  | 95%              | 95%              |
| 3. Percent of clients' compliance to the terms of their probation and/or parole conditions                         | 97%              | 97%              |
| <b>Output Indicators</b>   |                  |                  |
| 1. Percent of clients participating in the rehabilitation programs   | 95%              | 95%              |
| 2. Percent of investigation reports submitted to Courts I Board of Pardons and Parole within the prescribed period | 80%              | 80%              |
| 3. Number of rehabilitation and intervention services rendered to clients and % increase over previous year        | 1,785,316 and 1% | 1,785,316 and 1% |
| 4. Percent of VPA mobilized to assist in the rehabilitation program of client                                      | 94.18%           | 94.18%           |

**I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**

## STRATEGIC OBJECTIVES

SECTOR OUTCOME: Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME: Ill-gotten wealth effectively and efficiently recovered

## PERFORMANCE INFORMATION

| <u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>  | <u>BASELINE</u> | <u>2021 TARGETS</u> |
|--|-----------------|---------------------|
| Ill-gotten wealth effectively and efficiently recovered  |                 |                     |
| <b>ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM</b>   |                 |                     |
| Outcome Indicator  |                 |                     |
| 1. Percentage of remittance over recovered assets  | 100%            | 100%                |
| Output Indicators  |                 |                     |
| 1. Amount of remittance to the Bureau of Treasury; income generated from surrendered/sequestered assets including rental and interest income from recovered assets under escrow with the BTr | 571,291,000     | 584,437,000         |
| 2. Percentage of cases requested by the Office of the Solicitor General (OSG) that are investigated within the prescribed timeframe  | 90%             | 90%                 |

**J. PUBLIC ATTORNEY'S OFFICE**

## STRATEGIC OBJECTIVES

SECTOR OUTCOME: Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME: Accessible, efficient and effective legal service to indigents and other qualified persons assured

## PERFORMANCE INFORMATION

| <u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>                                | <u>BASELINE</u> | <u>2021 TARGETS</u> |
|--|-----------------|---------------------|
| Accessible, efficient and effective legal service to indigents and other qualified persons assured |                 |                     |
| <b>PUBLIC LEGAL ASSISTANCE PROGRAM</b>   |                 |                     |
| Outcome Indicators   |                 |                     |
| 1. Number of available lawyers' time spent for each service  | 24 hrs.         | 24 hrs.             |
| 2. Percentage of cases, including the appealed cases, that were favorably disposed                 | 81.34%          | 81.34%              |
| 3. Public attorney to court ratio  | 1:1             | 1:1                 |
| Output Indicators  |                 |                     |
| 1. Percentage of hearings for which no postponement is sought by the PAO legal representative      | 100%            | 100%                |
| 2. Alternative Dispute Resolution (ADR) success rate   | 92.75%          | 92.75%              |
| 3. Percentage of request for non-judicial assistance acted upon within two (2) hours               | 100%            | 100%                |