

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Nutrition and health for all improved
2. Accelerated demographic transition
3. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

1. Access to promotive and preventive health care services improved
2. Access to curative and rehabilitative health care services improved
3. Access to safe and quality health commodities, devices, and facilities ensured
4. Access to social health protection assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 Targets
Access to promotive and preventive health care services improved		
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Performance Governance Strategic Readiness Score	2	3
Output Indicators		
1. Percent (& Number) of policy agenda items with issued policies that underwent the consultative participatory process		N/A
2. Percent of policies issued based on the policy agenda list	N/A	100%
3. Percent (& Number) of research/policy briefs rated as useful or adoptable	97.67%	85%
4. Number of research/policy briefs completed and disseminated		N/A
5. Number of briefs based on researches (including but not limited to DOH funded researches) developed and disseminated (e.g. research, policy, etc.)	N/A	16
HEALTH SYSTEMS STRENGTHENING PROGRAM		
Outcome Indicator		
1. Human Resource for Health (HRH) to Population Ratio	20 HRH: 10,000 Population	17 HRH: 10,000 Population
Output Indicators		
1. Percent of LGUs provided with technical assistance on local health systems development		N/A
2. Percent of partners provided with technical assistance on local health systems development		100%
3. Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program	100%	100%

PUBLIC HEALTH PROGRAM

Outcome Indicators

1. Percent (& Number) of public health facilities with no stock-outs	72%	More than or equal to 70%
2. Percent (& Number) of external clients who rate the technical assistance provided as satisfactory or better	100%	100%
3. Percent of fully immunized children	68.18%	95%
4. Modern contraceptive prevalence rate	56.67%	29%
5. Number of malaria-free provinces	50	72
6. Number of filariasis-free provinces	40	46
7. Number of rabies-free areas	N/A	N/A
8. Number of rabies-free zones (provinces)	N/A	10
9. Percent of Anti-Retroviral Treatment (ART) eligible people living with HIV on ART	42.13%	90%
10. Treatment success rate for all forms of Tuberculosis	91%	≥ 90%
11. Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases		N/A

Output Indicators

1. Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs	100%	100%
2. Average percentage of LGUs provided with at least 80% of commodities		N/A
3. Percent of received health commodities from the Central Office distributed to health facilities based on the allocation list		80%
4. Percent of Centers for Health Development (CHDs) with no stock-outs of centrally procured major health commodities for Integrated Comprehensive Essential Service Delivery Package (ICESDP) as identified by the Programs		85%

EPIDEMIOLOGY AND SURVEILLANCE PROGRAM

Outcome Indicators

1. Percent (& Number) of epidemiological and public health surveillance strategic report utilized		N/A
2. Percent (& Number) of epidemiological and public health surveillance strategic report disseminated	N/A	90%

Output Indicator

1. Percent (& Number) of outbreak / epidemiologic investigations conducted	100%	75%
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HEALTH EMERGENCY MANAGEMENT PROGRAM

Outcome Indicator

1. Percent (& Number) of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems	42.34%	40%
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Output Indicators

1. Percent (& Number) of LGUs provided with technical assistance on the development or updating of DRRM-H Plans		N/A
2. Percent (& Number) of LGUs provided with technical assistance on the development or updating of DRRM-H	N/A	100%

Access to curative and rehabilitative health care services improved

HEALTH FACILITIES OPERATION PROGRAM

Outcome Indicators

1. Hospital infection rate	0.57%	<1%
2. Percent (& Number) of drug dependents who completed treatment program	83%	86%

Output Indicators

1. Number of policies, manuals, and plans developed on health facility development	N/A	10
2. Percent (& Number) of samples tested at National Reference Laboratories (NRLs)		N/A
3. Percent of National External Quality Assurance Scheme (NEQAS) provided to Health Facility by the NRLs	N/A	20%
4. Number of blood units collected by Blood Service Facilities	203,442	83,546
5. Number of in-patient and out-patient drug abuse cases managed	57,229	24,257

Access to safe and quality health commodities, devices, and facilities ensured

HEALTH REGULATORY PROGRAM

Outcome Indicators

1. Percent (& Number) of health facilities and services compliant to regulatory policies		N/A
2. Percent (& Number) of establishments/health products compliant to regulatory policies		N/A
3. Percent of health establishments and health products compliant to regulatory policies	78.08%	75%
4. Percent of Public Health Emergencies of International Concern (PHEIC) and / or Public Health Risks (PHR) rapidly responded at Point of Entry (POE)	100%	100%

Output Indicators

1. Percent (& Number) of authorization issued within Citizen's Charter Timeline		N/A
2. Percent of applications for permits, licenses, or accreditation processed within the Citizen's Charter Timeline	N/A	85% (FDA) 90% (DOH-OSEC)
3. Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies	108.88%	96%
4. Percent (& Number) of establishments and health products monitored and evaluated for continuous compliance to regulatory policies	64.71%	65%

Access to Social Health Protection Assured

SOCIAL HEALTH PROTECTION PROGRAM

GENERAL APPROPRIATIONS ACT, FY 2021

Outcome Indicator

1. Percent of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward

64.57%

100%

Output Indicator

1. Number of patients provided with medical assistance

1,243,403

1,800,000