

G. INSURANCE COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Insurance, Pre-Need and HMO Industries' growth and stability improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2021 TARGETS

Insurance, Pre-Need, and HMO Industries' growth and stability improved

INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM

Outcome Indicator(s)

- | | |
|---|-----|
| 1. Percentage of supervised / regulated entities meeting the net worth requirements | 88% |
| 2. Percentage of supervised / regulated entities complying with Risk Based Capital (RBC) requirements | 94% |

Output Indicator(s)

- | | |
|---|------|
| 1. Percentage of supervised / regulated entities examined, verified or monitored | 100% |
| 2. Percentage of received application for new and renewal of licenses processed within the prescribed period | 80% |
| 3. Percentage of applications for premium rates, insurance products, investments, contract forms, policies, reinsurance treaties, facultative placements processed within the prescribed period | 98% |