

## D. BUREAU OF LOCAL GOVERNMENT FINANCE

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

#### ORGANIZATIONAL OUTCOME

Fiscal sustainability of LGUs strengthened

#### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2021 TARGETS

Fiscal sustainability of LGUs strengthened

#### LOCAL FINANCE ADMINISTRATION PROGRAM

##### LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM

###### Outcome Indicator(s)

1. Ratio of LGU expenditures over total income	0.68	< or = 1
2. Percentage of actual collections of LGU from local taxes and other locally-generated revenue sources versus targets	78%	> or = 83%
3. Number of LGUs not exceeding 20% of their regular income for debt servicing	1,662	> or = 1,662

###### Output Indicator(s)

1. Percentage of requests for policy opinions and consultations provided in a timely manner	85%	> or = 90%
2. Percentage of LGU assessed on revenue and assessment performance	60%	> or = 60%
3. Percentage of LGUs evaluated for the issuance of certificate of net debt service ceiling and net borrowing capacity	95%	> or = 95%

**LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM****Outcome Indicator(s)**

1. Percentage of training satisfaction for training programs	92%	> or = 90%
--	-----	------------

**Output Indicator(s)**

1. Percentage of treasurers and assessors trained over the total number of treasurers / assessors	95%	> or = 95%
---	-----	------------

2. Percentage of LGU capacitated / informed on local finance policies	95%	> or = 95%
---	-----	------------

3. Number of trainings conducted for LGUs	47	> or = 60
---	----	-----------