

C. BUREAU OF INTERNAL REVENUE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Improved Internal Revenue Collections

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2021 TARGETS

Improved Internal Revenue Collections

GENERAL APPROPRIATIONS ACT, FY 2021

REVENUE ADMINISTRATION PROGRAM

Outcome Indicator(s)

1. Percentage increase in the number of registered business tax payers

2019: Percentage

5% increase in the number of registered taxpayers

Output Indicator(s)

1. Filing of Run After Tax Evaders (RATE) cases at DOJ

2019: number of cases per year

36 cases per year

2. Audit effort

2019: Percent in collection goal

3% of total collection goal

3. Collection performance

2019: Amount of collection in Peso

Attained+/- 2% of collection goal