

B. BUREAU OF CUSTOMS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

1. Revenue collection improved
2. Secured trade facilitation by international standards achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2021 TARGETS

Revenue collection improved

CUSTOMS REVENUE ENHANCEMENT PROGRAM

Outcome Indicator(s)

1. Percentage increase in revenue collection

29.4%

11.6%

2. Proper / efficient examination and appraisal of imported goods resulted to additional revenues	2.16%	3%
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3. Apprehension of smuggling activities	60	60
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Output Indicator(s)

1. Amount of duties and taxes collected and percentage to BESF targets	P606, 044M (95.13%)	P695, 178M (100%)
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2. Percentage of imported goods cleared within ten (10) days from filing of import declaration	96.61%	96.61%
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3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within fifteen (15) days	24 cases	24 cases
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Secured trade facilitation by international standards achieved

CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM

Outcome Indicator(s)

1. Percentage of enforcement actions undertaken resulting to seizures	2%	2%
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2. Percentage of cargo clearance process improved	2%	2%
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3. Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc.	50	55
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Output Indicator(s)

1. Number of enforcement actions (alerts) undertaken	878	960
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2. Percentage of shipment selected and physically examined or x-rayed	2%	2%
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3. Number of cases of anti-social goods seized	50	50
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