

**G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Sovereignty of the State and the Filipino people protected

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

	<b>BASELINE</b>	<b>2021 TARGETS</b>
Sovereignty of the State and the Filipino people protected		
<b>JOINT FORCE PLANNING PROGRAM</b>		
Outcome Indicator		
1. Percentage of military plans and policies approved and implemented	90%	90%
Output Indicator		
1. Number of military plans and policies formulated and adopted / issued	138	138
<b>JOINT FORCE OPERATIONS PROGRAM</b>		
<b>JOINT FORCE OPERATIONS SUB-PROGRAM</b>		
Outcome Indicator		
1. Percentage compliance with strategic initiatives, memorandum of agreement / understanding and other treaties pertaining to Bilateral and Multilateral engagements	100%	100%
Output Indicator		
1. Number of Bilateral and Multilateral engagements	140	140
Outcome Indicator		
1. Percentage of successful security operations for president, first family, visiting heads of state / government and other VVIPs	100%	100%
Output Indicators		
1. Number of joint operations conducted	192,726	193,226
2. Number of security operations for the president, first family, visiting heads of state / government and other VVIPs conducted	5,944	5,944
<b>JOINT FORCE CAPABILITY PROGRAM</b>		
Outcome Indicators		
1. Percentage of patients treated returning to duty (AFPMC)	90%	90%
2. Percentage of commanders who rated the new graduates satisfactory or better	90%	90%

## GENERAL APPROPRIATIONS ACT, FY 2021

<b>Output Indicators</b>		
1. Number of patients that received treatment	10,852	10,852
2. Percentage of patients treated within the accepted Length of Stay (LOS) per case	90%	90%
3. Number of students trained		
a) Cadets (PMA)	1,300	1,300
b) Personnel (Post-Commission)	146	146
<b>AFP MODERNIZATION SUB-PROGRAM</b>		
<b>Outcome Indicator</b>		
1. Percentage of signed AFP Modernization project completed and delivered	100%	100%
<b>Output Indicator</b>		
1. Number of AFP Modernization contracts signed	10	10