

G.. ARMED FORCES OF THE PHILIPPINES

G.1. PHILIPPINE ARMY (LAND FORCES)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Level of mission capability of army units in ground operations attained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2021 TARGETS

Level of mission capability of army units in ground operations attained

LAND FORCES DEFENSE PROGRAM

Outcome Indicators

1. Percentage of Tactical Units provided to force employers that are in prescribed readiness condition

57%

79%

2. Percentage of Ready Reserve Units in prescribed readiness condition

40%

60%

Output Indicators

1. Number of tactical and ready reserve units maintained

a. Tactical Battalions

204

240

b. Ready Reserve Battalions

83

86

2. Percentage of operational readiness of tactical and ready reserve units

a. Tactical Battalions

81%

83%

b. Ready Reserve Battalions

65%

68%

3. Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities	90%	90%
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G.2. PHILIPPINE AIR FORCE (AIR FORCES)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Stable National security environment achieved

ORGANIZATIONAL OUTCOME

Level of mission capability of Air Force Units in air operations attained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

	BASELINE	2021 TARGETS
Level of mission capability of Air Force Units in air operations attained		

AIR FORCES DEFENSE PROGRAM

Outcome Indicator

1. Percentage of Tactical Air Operations Group that supported the Unified Commands	100%	100%
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Output Indicators

1. Number of supportable aircraft maintained	154	173
2. Percentage of accomplishment of one-hour response to flight-directed mission	90%	90%
3. Percentage of flying hours flown	100%	100%

G.3. PHILIPPINE NAVY (NAVAL FORCES)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Level of mission capability of navy units in naval operations attained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

	BASELINE	2021 TARGETS
Level of mission capability of navy units in naval operations attained		

NAVAL FORCES DEFENSE PROGRAM

Outcome Indicator

1. Percentage of Naval units provided to unified commands	100%	100%
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Output Indicators		
1. Number of Philippine Navy (PN) units deployed and sustained for utilization / employment	109	109
2. Number of PN units prepared for deployment	34	34
3. Number of Force-Level Support Services Units sustained	137	137

G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Sovereignty of the State and the Filipino people protected

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Sovereignty of the State and the Filipino people protected

JOINT FORCE PLANNING PROGRAM

Outcome Indicator

1. Percentage of military plans and policies approved and implemented	90%	90%
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Output Indicator

1. Number of military plans and policies formulated and adopted / issued	138	138
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JOINT FORCE OPERATIONS PROGRAM

JOINT FORCE OPERATIONS SUB-PROGRAM

Outcome Indicator

1. Percentage compliance with strategic initiatives, memorandum of agreement / understanding and other treaties pertaining to Bilateral and Multilateral engagements	100%	100%
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Output Indicator

1. Number of Bilateral and Multilateral engagements	140	140
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Outcome Indicator

1. Percentage of successful security operations for president, first family, visiting heads of state / government and other VVIPs	100%	100%
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Output Indicators

1. Number of joint operations conducted	192,726	193,226
2. Number of security operations for the president, first family, visiting heads of state / government and other VVIPs conducted	5,944	5,944

JOINT FORCE CAPABILITY PROGRAM

Outcome Indicators

1. Percentage of patients treated returning to duty (AFPMC)	90%	90%
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2. Percentage of commanders who rated the new graduates satisfactory or better	90%	90%
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GENERAL APPROPRIATIONS ACT, FY 2021

Output Indicators		
1. Number of patients that received treatment	10,852	10,852
2. Percentage of patients treated within the accepted Length of Stay (LOS) per case	90%	90%
3. Number of students trained		
a) Cadets (PMA)	1,300	1,300
b) Personnel (Post-Commission)	146	146
AFP MODERNIZATION SUB-PROGRAM		
Outcome Indicator		
1. Percentage of signed AFP Modernization project completed and delivered	100%	100%
Output Indicator		
1. Number of AFP Modernization contracts signed	10	10