

B. FOREIGN SERVICE INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Competency of DFA personnel enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2021 TARGETS

Competency of DFA personnel enhanced

FOREIGN SERVICE PERSONNEL DEVELOPMENT AND TECHNICAL RESEARCH PROGRAM

Outcome Indicators

- | | | |
|---|------|-----|
| 1. Percentage of training programs conducted within the prescribed period | 100% | 95% |
| 2. Percentage of training programs rated useful by the personnel trained | 99% | 95% |
| 3. Percentage of policy inputs adopted by the DFA | 94% | 95% |

Output Indicators

- | | | |
|---|-------|-------|
| 1. Number of training programs conducted / implemented | 100 | 74 |
| 2. Number of personnel trained | 1,364 | 1,634 |
| 3. Number of research / policy papers completed and accepted by the requesting entity | 85 | 72 |