

E. NATIONAL MUSEUM OF THE PHILIPPINES**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Management and preservation of museums, collections, and cultural properties strengthened

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**

Management and preservation of museums, collections, and cultural properties strengthened

MUSEUMS PROGRAM**Outcome Indicators**

1. Number of visitors to the museums managed and percentage increase over the previous year	296,298	325,928 (10% increase)
2. Percentage of visitors who rated the museums as good or better	96.60% (18,599 / 19,253)	91% (4,550 / 5,000)
3. Percentage of visitors who rated the quality of preservation and conservation as good or better	96.14% (18,509 / 19,253)	85% (4,250 / 5,000)
4. Percentage of visitors who rated the quality of exhibition material maintenance as good or better	95.26% (18,340 / 19,253)	90% (4,500 / 5,000)
5. Average percentage of year for which protected and preserved properties are accessible to the public during normal business hours	83.56% (305 / 365 calendar days)	82% (305 / 365 calendar days)
6. Percentage increase in cultural properties registered and declared as National Cultural Treasures (NCT) or Important Cultural Property (ICP)	31 NCTs/ICPs with resolution for declaration	11% (34 for declaration as NCTs/ICPs under nomination/documentation)

Output Indicators

1. Number of days the museum is open for public viewing	305	300
2. Number of trainings / lectures or workshops conducted	132	35
3. Number of cultural properties under protection and preservation	452 NCTs/ICPs with resolution for declaration	452
4. Number and percentage increase in researches published, exhibited and presented in international conferences	24 publications; 11 exhibitions	26 publications (8% increase) 12 exhibitions (9% increase)