

VII. DEPARTMENT OF EDUCATION**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Lifelong learning opportunities for all ensured
2. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved

EDUCATION POLICY DEVELOPMENT PROGRAM**Outcome Indicators**

- | | | |
|---|------|-----|
| 1. Percentage of completed education researches used for policy development | 100% | 30% |
| 2. Percentage of satisfactory feedback from clients on issued policies | 81% | 78% |

Output Indicators

- | | | |
|--|-----|-----|
| 1. Number of policies formulated, reviewed, and issued | 38 | 30 |
| 2. Number of education researches completed | 652 | 320 |
| 3. Number of proposed policies reviewed | 97 | 70 |

BASIC EDUCATION INPUTS PROGRAM**Outcome Indicators**

- | | | |
|--|---------------------|-------------------------------|
| 1. Percentage of public schools meeting the standard ratio for teachers | | |
| a. Elementary | 36,911 | 97% (35,923) SY 2021-2022 |
| b. Junior High School | 9,022 | 83 % (7,504) SY 2021-2022 |
| c. Senior High School | 6,877 | 84 % (5,778) SY 2021-2022 |
| 2. Percentage of public schools meeting the standard ratio for classrooms | | |
| a. Grades 1 -10 | 46,932 | 89% (41,779) |
| b. Senior High School | 7,045 | 18% (1,277) |
| 3. Percentage of public schools provided with Information and Communications Technology (ICT) packages | | |
| a. Elementary | 94% (36,689/39,022) | 100% schools with electricity |
| b. Junior High School | 88% (7,807/8,893) | 100% schools with electricity |
| c. Senior High School | 95% (6,480/6,792) | 100% schools with electricity |

Output Indicators

- | | | |
|---|-------|-------|
| 1. Number of: | | |
| a. New classrooms constructed | 180 | 1,035 |
| b. New classrooms on-going construction | 3,033 | 4,139 |

c. Textbooks and instructional / learning materials procured for printing and delivery	11,677,918	4,279,000
2. Number of equipment/tools procured for distribution		
a. Science and Math	8,565,130 pieces	7,730,038 pieces
b. Technical and Vocational Livelihood	24,847 pieces	215,490 pieces
c. ICT	46,380 packages	37,221 packages
3. Number of newly-created teaching positions filled up	6,882	10,000
INCLUSIVE EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of learners enrolled in:		
a. Special Education (SPED) - public	1.58% (439,703)	2.01% (450,000)
b. Arabic Language Islamic Values Education (ALIVE) - public and private	0.61% (168,497)	0.76% (170,000)
c. Indigenous Peoples Education (IPED) - public	0.61% (168,634)	0.58% (129,000)
d. Alternative Learning system (ALS)	2.74% (759,723)	3.08% (690,208)
2. Percentage of learners provided with learning resources	No Data Available	100% (18,055,126)
Output Indicators		
1. Number of schools offering the following programs:		
a. ALIVE - public and private	4,418	4,418
b. IPED - public	3,034	3,070
c. SPED - public	17,527	17,527
2. Number of public schools provided with learning resources	No Data Available	47,188
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM		
Outcome Indicators		
1. Retention rate		
a. Elementary	99%	92%
b. Secondary (Grades 7 - 12)	96%	79%
2. Completion rate		
a. Elementary	97%	90%
b. Secondary (Grades 7 - 12)	77%	77%
3. Proportion of learners achieving at least nearly proficient in National Achievement Test (NAT)		
a. Elementary (Grade 6)	16%	34%
b. Junior High School (Grades 10)	34%	52%
c. Senior High School (Grades 12)	14%	19%
Output Indicators		
1. Number of learners benefiting from the School Based Feeding Program	1,796,421	1,775,349
2. Number of grantees:		
a. Education Service Contracting (ESC)	1,078,778	1,149,975
b. Senior High School Voucher	1,284,480	1,417,613
c. Joint Delivery Voucher Program	88,933	89,300
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Increase in percentage of schools conducting schools learning action cell sessions	69%	5%
Output Indicators		
1. Number of public school teachers and teaching-related staff trained	247,966	165,389

B. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Readiness of Filipino Children for Kindergarten Achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2021 TARGETS

Readiness of Filipino Children for Kindergarten Achieved

EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage of children from age zero (0) to four (4) years enrolled in Child Development Centers (CDCs)	12,087	75% (9,065)
2. Percentage of ECCD Centers accredited/recognized	No Data Available	85%
3. Percentage of LGUs that support the implementation of their ECCD Program	648 LGUs	92% (11/12)

Output Indicators

1. ECCD centers established/expanded		
Number of National Child Development Centers (NCDCs) established	648 (FY 2013-FY 2019)	12
Number of Day Care Centers converted into CDCs	1,880 (FY 2013-FY 2019)	0
2. Number of ECCD Service Providers trained for capacity-building	2,576	1,800
3. ECCD Centers provided with assistance for accreditation/recognition		
Percentage of targeted NCDC sites trained in the utilization of the accreditation/recognition tool	No Data Available	90% (72/80)
Percentage of accreditation/recognitions conferred to CDCs and learning centers upon submission of complete documents from DSWD	No Data Available	90%

C. NATIONAL BOOK DEVELOPMENT BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Local book publishing industry developed

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2021 TARGETS</u>
Local book publishing industry developed		
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of manuscripts / titles by NBDB-registered authors	1,429	5% (1,500)
2. Percentage increase in the number of titles published by NBDB-registered authors / publishers	3,395	2% (3,463)
3. Percentage increase in the gross revenue of NBDB-registered publishers	P1.94B	5% (P2.04B)
Output Indicators		
1. Number of capacity-building and trade promotion initiatives undertaken	39	21
2. Number of awards, grants, and incentives given	27	10
3. Number of policies developed, researches conducted, information systems developed and / or managed, and information campaigns conducted	14	7

D. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Quality Child-Friendly Television Programs Promoted

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2021 TARGETS</u>
Quality Child-Friendly Television Programs Promoted		
CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of television airtime dedicated to child-friendly programs	15% (3.6 hours)	10% (2.4 hours)
2. Number of policies concerning children and media prepared which are adopted / approved by concerned agencies	1	1
Output Indicators		
1. Number of policies concerning children and media prepared and presented to concerned agencies	1	1
2. Number of workshops, seminars, trainings, and conferences conducted	51	20
3. Percentage of participants of workshops, seminars, trainings, and conferences who rate the activities as good or better	93% (3,156/3,404)	90% (549/610)

E. NATIONAL MUSEUM OF THE PHILIPPINES**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Management and preservation of museums, collections, and cultural properties strengthened

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**

Management and preservation of museums, collections, and cultural properties strengthened

MUSEUMS PROGRAM**Outcome Indicators**

1. Number of visitors to the museums managed and percentage increase over the previous year	296,298	325,928 (10% increase)
2. Percentage of visitors who rated the museums as good or better	96.60% (18,599 / 19,253)	91% (4,550 / 5,000)
3. Percentage of visitors who rated the quality of preservation and conservation as good or better	96.14% (18,509 / 19,253)	85% (4,250 / 5,000)
4. Percentage of visitors who rated the quality of exhibition material maintenance as good or better	95.26% (18,340 / 19,253)	90% (4,500 / 5,000)
5. Average percentage of year for which protected and preserved properties are accessible to the public during normal business hours	83.56% (305 / 365 calendar days)	82% (305 / 365 calendar days)
6. Percentage increase in cultural properties registered and declared as National Cultural Treasures (NCT) or Important Cultural Property (ICP)	31 NCTs/ICPs with resolution for declaration	11% (34 for declaration as NCTs/ICPs under nomination/documentation)

Output Indicators

1. Number of days the museum is open for public viewing	305	300
2. Number of trainings / lectures or workshops conducted	132	35
3. Number of cultural properties under protection and preservation	452 NCTs/ICPs with resolution for declaration	452
4. Number and percentage increase in researches published, exhibited and presented in international conferences	24 publications; 11 exhibitions	26 publications (8% increase) 12 exhibitions (9% increase)

F. PHILIPPINE HIGH SCHOOL FOR THE ARTS**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access of artistically gifted students to complete quality secondary education achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2020 TARGETS

Access of artistically gifted students to complete quality secondary education achieved

SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM

Outcome Indicators

1. Enrollment of artistically gifted students	204	95% (194)
2. Percentage increase in National Achievement Test (NAT) scores of PHSA students annually	No Data Available	2%
3. Percentage increase in beneficiaries of outreach performances / workshops	1,500	5% (1,575)

Output Indicators

1. Number of artistically gifted students trained	190	200
2. Average NAT scores for PHSA as a ratio to the Average NAT score	No Data Available	85%
3. Percentage of research-based artworks, published, staged / mounted at the end of the school year	23	90% (21)