

## E. NATIONAL WATER RESOURCES BOARD

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

#### ORGANIZATIONAL OUTCOME

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

#### PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2021 TARGETS</u>	
Natural Resources Sustainably Managed			
<b>WATER RESOURCES MANAGEMENT PROGRAM</b>			
Outcome Indicator			
1. Percentage increase in public awareness of Water Code of the Philippines, Integrated Water Resources Management, Climate Change Adaptation, Core Functions and Services of NWRB	32.80%	25%	
Output Indicators			
1. Number of policies / plans endorsed or implemented	7	7	
2. Number of information, education, and communication campaign conducted	4	2	
3. Percentage of policies / plans endorsed or implemented that were consulted with external stakeholders	100%	100%	
<b>WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM</b>			
Outcome Indicators			
1. Percentage increase in the number of water use / water utilities regulated	7.70%	6% (from 2019- 2021)	1
2. Percentage of violators penalized or with cases filed in court	18.70%	15%	

## GENERAL APPROPRIATIONS ACT, FY 2021

3. Percentage reduction in illegal water use	16.41%	15%
Output Indicators		
1. Number of permit applications (CWP / CPC) acted upon (approved / denied)	1,360	1,240
2. Number of water sources facilities monitored / assessed	6,851	4,112
3. Percentage of water use violations / complaints acted upon within the prescribed timeframe	50%	50%

## Adaptive Capacities of Human Communities and Natural Systems Improved

## WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM

Outcome Indicators		
1. Percentage increase in river basins and critical areas with scientifically robust water information and decision support tools	8 river basins and critical areas as of 2016	25% (2019 baseline:16 RBs and GW Critical Areas)
2. Number of LGUs adopting / using the developed plans including the operation of the monitoring stations as basis for their groundwater protection and development program	3	-
Output Indicators		
1. Number of water-constrained areas with Groundwater Management Plan developed	2	1
2. Number of water-constrained areas with groundwater monitoring wells established	2	-
3. Number of river basins with comprehensive water resources assessment	1	1