X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

ORGANIZATIONAL OUTCOME

1. Natural Resources Sustainably Managed
2. Adaptive Capacities of Human Communities and Natural Systems Improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Natural resources sustainably managed		
NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM		
Outcome Indicators		
1. Percentage of illegal logging hotspot areas neutralized	16	By the end of 2022, illegal logging hotspots decreased by 50%
2. Percentage of 8.2M ha of forests protected against forest fires, poaching, pest and diseases, etc.	8.2M ha.	75% protected against forest fire, poaching, pest and diseases
Output Indicators		
1. Number of hectares of open-access / untenured lands of the public domain placed under appropriate management arrangement / tenure	3.5M ha.	15% of open-access / untenured lands of the public domain placed under appropriate management arrangement / tenure
2. Percentage of wildlife permits, certifications and / or clearance applications acted upon within 7 working days from date of receipt	9,137	80% of wildlife permit applications acted upon
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of hectares of terrestrial protected areas, wetlands / caves with high biodiversity values that are effectively managed	N/A	N/A
2. Area of terrestrial protected areas (including inland wetlands and caves) under the NIPAS effectively managed increased (in ha)	Poor - 5,401.58 ha. Fair - 319,994.99 ha. Good - 1, 258,782.29 ha. Excellent - 72,173.80 ha.	Poor - 4,545.99 ha. Fair-1,464.74 ha. Good - 325,269.41 ha. Excellent - 1,325,072.52 ha.
3. Number of hectares of marine protected areas with high biodiversity values that are effectively managed	N/A	N/A
4. Area of marine protected areas under NIPAS effectively managed increased (ha.)	Poor - 0 ha. Fair - 1,439,448.20 ha. Good - 916,204.89 ha. Excellent - 16,490.63 ha.	Poor - 0 ha. Fair - 537,034.12 ha. Good - 902,412.07 ha. Excellent - 1,287,266.08 ha.

5. Ownership of public alienable and disposable lands secured (2011-Present)	1,041,148 patents (457,676 residential and 584, 472 agricultural)	By the end of 2022, 360,000 residential and agricultural patents issued [2021: 288,000 patents (cum.)]
6. Percentage increase in forest cover	8.2 M ha.	By the end of 2022, forest cover increased by 12%

Output Indicators
1. Number of terrestrial protected areas / wetlands / caves established / conserved

Inland Wetlands	13	11
Caves	20	13
2. Number of critical habitats established and managed	7 managed	2 established and 6 managed
3. Number of legislated NIPAS MPAS with Water Quality Assessment Monitoring conducted	N/A	15
4. Number of established Marine Protected Areas Network (within NIPAS MPA or with at least one NIPAS MPA component strengthened	N/A	3
5. Number of residential free patents issued	457,676 patents	45,000
6. Area of denuded and degraded forestlands/PAs decreased (in ha. cumulative)	7.6M ha.	94,438 ha.
7. Number of hectares planted area maintained and protected	1.86M ha.	158,533 ha.
8. Percentage of annual survival rate of seedlings planted	N/A	85%

Adaptive capacities of human communities and natural systems improved

ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM

Outcome Indicator

1. Percentage of critical watershed with interventions implemented	95	By the end of 2022, 100% of critical watersheds with interventions implemented

Output Indicators

1. Number of priority critical watershed supporting National Irrigation System characterized and vulnerability assessed	103	25