

D. FERTILIZER AND PESTICIDE AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Fertilizer and pesticide products and handlers regulated

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2021 TARGETS

Fertilizer and pesticide products and handlers regulated

FERTILIZER AND PESTICIDE REGULATORY PROGRAM

Outcome Indicators

- | | | |
|--|----|----|
| 1. Percentage of handlers and products monitored / inspected with detected violations | 1% | 1% |
| 2. Percentage of Notice of Violations and Order issuances that resulted into cases filed / litigated | 0% | 0% |

Output Indicators

- | | | |
|--|-----|-----|
| 1. Percentage of regulatory documents issued within the prescribed time frame | 92% | 95% |
| 2. Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed | 1% | 1% |

ORGANIZATIONAL OUTCOME

Responsive, sustainable and globally competitive fisheries industry through research and development

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**

Responsive, sustainable and globally competitive fisheries industry through research and development

FISHERIES RESEARCH AND DEVELOPMENT PROGRAM**Outcome Indicators**

1. Percentage of policy recommendations and technology adopters/users

85%

85%

Output Indicators

1. Number of policy recommendations and technologies developed or improved

11

11

2. Percentage of requests for technical assistance responded to within the prescribed period

90%

90%

3. Percentage of clients that rated the technical services rendered/networked as satisfactory or better

85%

85%