

**C. BUREAU OF FISHERIES AND AQUATIC RESOURCES**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased

**ORGANIZATIONAL OUTCOME**

Productivity in Fisheries Sector within ecological limits improved

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

	<u>BASELINE</u>	<u>2021 TARGETS</u>
Productivity in Fisheries Sector within ecological limits improved		
<b>FISHERIES DEVELOPMENT PROGRAM</b>		
Outcome Indicators		
1. Percentage increase in volume of production for provision of support / supply	2% historical annual increase	2% annually
2. Percentage reduction of post harvest losses	25% (FY 2016 data)	10% in 5 years
Output Indicators		
1. Number of beneficiaries provided with aquaculture support / supply		
a. Number of individuals	35,260 (FY 2019 actual)	24,405
b. Number of fisherfolk groups	1,230 (FY 2019 actual)	926
2. Number of beneficiaries provided with postharvest support / supply		
a. Number of individuals	715 (FY 2019 actual)	427
b. Number of fisherfolk groups	210 (FY 2019 actual)	196
3. Number of beneficiaries provided with environment-friendly fishing gears / paraphernalia		
a. Number of individuals	20,535 (FY 2019 actual)	14,644
b. Number of fisherfolk groups	181 (FY 2019 actual)	492
<b>FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM</b>		
Outcome Indicator		
1. Percentage of administrative cases resolved within the prescribed period	83% (FY 2019 actual)	50%
Output Indicators		
1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period	98% (FY 2019 actual)	100%
2. Number of fishery facilities and products monitored and / or inspected with reports issued	13,811 (FY 2019 actual)	8,666

## GENERAL APPROPRIATIONS ACT, FY 2021

3. Percentage of violations acted upon within the prescribed period	95% (FY 2019 actual)	80%
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**FISHERIES EXTENSION PROGRAM**

## Outcome Indicator

1. Percentage of technology trained fisherfolk adoptors	72% (FY 2019 actual)	50%
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## Output Indicators

1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	93% (FY 2019 actual)	90%
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2. Percentage of requests for extension support responded to within three (3) days	92% (FY 2019 actual)	90%
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**FISHERIES POLICY PROGRAM**

## Outcome Indicator

1. Percentage of approved policies that are translated into plans and programs within prescribed period	75% (FY 2019 actual)	70%
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## Output Indicators

1. Number of policies formulated and recommended	9 (FY 2019 actual)	5
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2. Number of policies reviewed / updated in accordance with the period prescribed thereon	14 (FY 2019 actual)	4
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