

## L.7. NATIONAL IRRIGATION ADMINISTRATION

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

1. Access to economic opportunities in industry by small farmers and fisherfolk increased
2. Infrastructure development accelerated and operations sustained

#### ORGANIZATIONAL OUTCOME

Irrigation facilities and services enhanced

#### PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Irrigation facilities and services enhanced		
<b>IRRIGATION SYSTEMS RESTORATION PROGRAM</b>		
Outcome Indicators		
1. Percentage increase in the number of farmer beneficiaries with increased productivity (average yield / hectare)	20.00%	1.01%
2. Percentage increase in the average cropping intensity:		
a. National Irrigation Systems		0.00%
b. Communal Irrigation Systems		1.00%
Output Indicators		
1. Number of hectares irrigated in all cropping season		
a. National Irrigation Systems	1,135,747	1,399,707
b. Communal Irrigation Systems	1,149,164	903,874
2. Number of hectares in irrigation systems restored	13,030	6,569

## BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

3. Kilometers of canal network repaired / rehabilitated with and without canal lining	459.98	318
<b>IRRIGATION SYSTEMS DEVELOPMENT PROGRAM</b>		
<b>Outcome Indicators</b>		
1. Percentage increase of new service area developed	0.99%	1.01%
2. Percentage increase in the number of farmer beneficiaries	1.70%	1.00%
<b>Output Indicators</b>		
1. Number of hectares of new service areas developed	16,562	28,164
2. Kilometer of new canals completed ready for irrigation water services	151.53	354