L.3. CAGAYAN ECONOMIC ZONE AUTHORITY

STRATEGIC OBJECTIVES		
SECTOR OUTCOME		
Economic opportunities in industry and services expanded		(A)
ORGANIZATIONAL OUTCOME		
Business located and operating within the economic zone increased		
PERFORMANCE INFORMATION		
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS

Business located and operating within the economic zone increased

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

ECOZONE DEVELOPMENT PROGRAM Outcome Indicators

2. Number of generated employment

3. Amount of generated investment

1. Number of infrastructure projects started 2. Percentage of infrastructure projects implemented in accordance with plans and specifications 3. Number of infrastructure projects completed

Output Indicators

on schedule

1. Number of registered locators

P1.068 Million

8,121

P1.305.40 Million