L. OTHER EXECUTIVE OFFICES

L.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Business located and operating within the economic zone increased		

ECOZONE DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of registered locators	126	148
2. Number of generated employment	34,697	28,446
3. Amount of generated investment	P5.8 Billion	P6.44 Billion
Output Indicators		
1. Number of infrastructure projects started	6	3
2. Percentage of infrastructure projects implemented in accordance with plans and specifications	100%	100%
3. Number of infrastructure projects completed on schedule	6	3

L.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps increased		
INFRASTRUCTURE DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of generated employment	2,331	600
Output Indicators		
1. Number of infrastructure projects started	3	1
2. Percentage of completion of infrastructure projects	43.33%	23%

L.3. CAGAYAN ECONOMIC ZONE AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Business located and operating within the economic zone increased		

ECOZONE DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of registered locators	151	278
2. Number of generated employment	3,226	8,121
3. Amount of generated investment	P1,068 Million	P1,305.40 Million
Output Indicators		
1. Number of infrastructure projects started		1
2. Percentage of infrastructure projects implemented in accordance with plans and specifications		100%
3. Number of infrastructure projects completed on schedule		1

L.4. CREDIT INFORMATION CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives, and OFs increased

ORGANIZATIONAL OUTCOME

Credit Information System (CIS) ready for contribution and access

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Credit Information System (CIS) ready for contribution and access		
General management and supervision		
Outcome Indicator		
1. Percentage of Financial Institutions or individual users who rated the credit reports as satisfactory or better	50%	75%
Output Indicator		
1. Number of credit reports added to system and percentage over total	1,500,000	1,000,000

L.5. CULTURAL CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Philippine culture and values promoted
2. Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Promotion of Philippine Arts and Culture improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS

Promotion of Philippine Arts and Culture improved

PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of audiences who patronized CCP shows / productions, trainings and workshops	461,621	470,000
2. Percentage increase in the number of audiences	2.32%	2%
3. Percentage of clients who rated the facilities as good or better	92%	90%
Output Indicators		
1. Number of events held in a year	922	925
2. Percentage increase in the number of productions	3.7%	2%

L.6. DEVELOPMENT ACADEMY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Life long learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved		
EDUCATION AND TRAINING PROGRAM		
NGCESDP- Public Management Development Program (PMDP)		
Outcome Indicators		
1. Percentage contribution to the pool of trained successors to the CES positions	27%	N/A
2. Percentage of Re-entry Plans (REPs) institutionalized	78%	N/A
Output Indicators		
1. Number of officers and senior technical personnel provided training / capacitated (intake)	121	245
2. Percentage of re-entry projects implemented	90%	
3. Percentage of Re-entry Plans (REPs), Capstones Project Plans and Papers accepted by the panel	N/A	85%
Support to the Projects and Programs of the Productivity Development Program		
Outcome Indicator		
1. Percentage of "multiplier effect" activities implemented by grantees	18%	30%
Output Indicator		
1. Number of international projects and hostings implemented	17	15
Education and Training Capability Building Seminar		
Output Indicator		
1. Number of trained participants	72	70

RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		
Center of Excellence on Public Sector Productivity		
Outcome Indicator		
1. Percentage of Government Management Division personnel trained on PSP	N/A	0
Output Indicators		
1. Number of local and international specialists trained (including the individuals trained on PSP courses)	75	75
2. Number of capability development project on PSP related topics implemented	4	8
3. Number of researches on public sector productivity issues completed (including researches under HNGPMIRS-Phase VI and MGR)	N/A	1
4. Number of agencies that participated in PSP courses/training workshop	N/A	0
5. Number of PSP resources developed	N/A	0
6. Number of agencies participated in the InnoLab program	N/A	20
Harmonization of National Government Performance Monitoring, Information and Reporting System (Phase VI)		
Outcome Indicator		
1. Average Compliance rate to Good Governance condition	84%	90%
Output Indicators		
1. Number of agencies provided assistance in complying with PBB requirements	307	307
2. Number of research studies conducted	1	1
3. Participation rate of agencies	99%	100%
4. Percentage of agencies identified by Inter-Agency Task Force (IATF) assisted by the A025 TWG and Secretariat	100%	75%%
5. Percentage of final eligibility assessment of agencies for PBB cycle issued within the IATF prescribed time frame	75%	75%
Modernizing Government Regulations Program		
Output Indicators		
1. Percentage of unnecessary documents identified relative to required documents	N/A	6%
2. Draft policies on regulatory improvement	N/A	1
Output Indicators		
1. Number of regulatory agencies covered	45	25
2. Number of industries covered	5	5
3. Number of participants trained	426	520
Government Quality Management Program		
Outcome Indicator		
1. Percentage of agencies provided with technical guidance certifiable to ISO	N/A	80%
Output Indicators		
1. Number of agencies provided with technical guidance on the development and implementation of QMS	45	10
2. Number of streamlined processes	3	0
3. Number of publications	3	2
4. Number of research studies conducted	N/A	0
5. Number of agencies covered on 55 good housekeeping	15	25
6. Number of proposed policy issuance on the adoption of Quality Work Standards	N/A	1
7. Whole of government satisfaction survey CSS-Citizen Satisfaction Survey BSS-Business Satisfaction Survey	N/A	1 (Biz Sat)
8. Number of proposed policy issuance on the adoption of Service Quality Standards (SOS)	1	0
9. Number of service quality standards developed	10	10
10. Number of agencies capacitated on innovation laboratory	2	3
11. Number of agencies participating in government best practice recognition	19	30
12. Number of best practice conference/forum conducted	1	1

13. Number of quality improvements approaches introduced	5	3
14. Number of participants trained in QMS	900	400
Establishing the Development Academy of the Philippines Center of Excellence for Data Science and Analytics**		
Output Indicators		
1. Number of data project/research conducted	N/A	1
2. Number of certification trainings conducted	N/A	1
3. Number of fellowship program conducted	N/A	0
4. Number of public servant/participants trained	N/A	10
Research Programs of the Graduate School of Public and Development Management and Research on Sustainable Development Goals and Future Thinking**		
Outcome Indicators		
1. Number of strategic research utilized by clients or stakeholders	N/A	6
2. Number of research published	N/A	6
Output Indicators		
1. No. of research outputs produced/completed	N/A	6
2. No. of working papers published	N/A	5
3. No. of cascading activities conducted	N/A	2
4. No. of participants to cascading activities	N/A	200

* Congress-Introduced Increase in Appropriations in FY 2019
** Congress-Introduced Increase in Appropriations in FY 2020

L.7. NATIONAL IRRIGATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Access to economic opportunities in industry by small farmers and fisherfolk increased
2. Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Irrigation facilities and services enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Irrigation facilities and services enhanced		
IRRIGATION SYSTEMS RESTORATION PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of farmer beneficiaries with increased productivity (average yield / hectare)	20.00%	1.01%
2. Percentage increase in the average cropping intensity:		
a. National Irrigation Systems		0.00%
b. Communal Irrigation Systems		1.00%
Output Indicators		
1. Number of hectares irrigated in all cropping season		
a. National Irrigation Systems	1,135,747	1,399,707
b. Communal Irrigation Systems	1,149,164	903,874
2. Number of hectares in irrigation systems restored	13,030	6,569

3. Kilometers of canal network repaired / rehabilitated with and without canal lining	459.98	318
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage increase of new service area developed	0.99%	1.01%
2. Percentage increase in the number of farmer beneficiaries	1.70%	1.00%
Output Indicators		
1. Number of hectares of new service areas developed	16,562	28,164
2. Kilometer of new canals completed ready for irrigation water services	151.53	354

L.8. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Life long learning opportunities for all ensured
2. Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Support for researches and scholarships of UPSE sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Support for researches and scholarships of UPSE sustained		
TEACHING AND RESEARCH PROGRAM		
Outcome Indicators		
1. Percentage of graduate students and faculty who were supported and completed their scholarships on time	50% (2017)	50%
2. Number of research outputs in the last 3 years utilized by industry or by other beneficiaries	12 (2017)	9
Output Indicators		
1. Number of graduate students and faculty who availed of fellowship grants	42 (2017)	39
2. Number of faculty research outputs completed within the year	12 (2017)	7
3. Percentage of research outputs presented in internationally referred or UP recognized journal in the last 3 years	10% (2017)	10%

L.9. PHILIPPINE POSTAL CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Efficient and on-time delivery of communications, goods and payment services enhanced

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Efficient and on-time delivery of communications, goods and payment services enhanced		
POSTAL SERVICE PROGRAM		
Outcome Indicator		
1. Volume of franked mails posted	8,867,540	10,661,617
Output Indicator		
1. Percentage increase of revenues from last year	P3.6M (2018) P4.3M (2019)	(19.7 %)

L.10. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Developmental projects for the improvement of Southern Philippines sustained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Developmental projects for the improvement of Southern Philippines sustained		
General management and supervision		
Outcome Indicator		
1. Income generated by SPDA from existing projects	P1.123 Million	P23.543 Million
Output Indicator		
1. Number of jobs generated from existing projects	16	523

L.11. SUBIC BAY METROPOLITAN AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Jobs generated within the economic zone increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Jobs generated within the economic zone increased		
ECOZONE DEVELOPMENT PROGRAM		
Outcome Indicator		
1. Number of generated employment	119,516	132,000
Output Indicators		
1. Amount of income from operations	P3,251,070,782	P3,027,407,886
2. Number of projects started		5
3. Percentage of projects implemented in accordance with the contract		39%

L.12. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Business located and operating within the economic zone increased		
ECOZONE DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of registered locators	30	43
2. Number of generated employment	1,532	1,131
3. Amount of generated investment	P1,504 Million	P2,778.8 Million
Output Indicators		
1. Number of infrastructure projects started	2	9
2. Percentage of infrastructure projects implemented in accordance with plans and specification	100%	100%
3. Number of infrastructure projects completed on schedule	4	9