

## I.2. PHILIPPINE NATIONAL RAILWAYS

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

#### ORGANIZATIONAL OUTCOME

Safe, reliable and efficient rail services provided

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2021 TARGETS

Safe, reliable and efficient rail services provided

#### RAILWAY SYSTEM MAINTENANCE PROGRAM

##### Outcome Indicators

1. Amount of rail-revenues generated
2. Percentage of the surveyed riding public who rated the rail services as satisfactory or better
3. Derailment accidents

P278,097,282

P102,856,209

n / a

50%

0

0

##### Output Indicators

1. Number of bridges repaired and /or rehabilitated
2. Percentage increase of passenger trips completed per schedule
3. Number of passenger ferried / accommodated by safe and more reliable train operation considering 75% load factor
4. Number of stations restored and /or renovated

0

0

98.58%

98.75%

21,829,307

15,273,618

0

0