

I. DEPARTMENT OF TRANSPORTATION

I.1. LIGHT RAIL TRANSIT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Improve Reliability of LRT Systems
2. Improve Business Process Efficiency
3. Achieve Expertise on Railway Management and Systems

ORGANIZATIONAL OUTCOME

Safe, secure, responsive and reliable LRT services provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2021 TARGETS

Safe, secure, responsive and reliable LRT services provided

SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM

Outcome Indicators

1. Optimal capacity in train systems achieved, in passengers per square meter (ppsm)	Line 2 = 4-5 ppsm	N/A (Due to required social distancing in the light of COVID-19 pandemic, train capacity will be considerably reduced, thus the optimal capacity will fall under zero)
2. Level of Service (LOS) / Service Quality in General	Line 2 = with Satisfactory Rating	Line 2 = with Satisfactory Rating

I.2. PHILIPPINE NATIONAL RAILWAYS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Safe, reliable and efficient rail services provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

Safe, reliable and efficient rail services provided

RAILWAY SYSTEM MAINTENANCE PROGRAM

Outcome Indicators

	<u>BASELINE</u>	<u>2021 TARGETS</u>
1. Amount of rail-revenues generated	P278,097,282	P102,856,209
2. Percentage of the surveyed riding public who rated the rail services as satisfactory or better	n / a	50%
3. Derailment accidents	0	0
Output Indicators		
1. Number of bridges repaired and /or rehabilitated	0	0
2. Percentage increase of passenger trips completed per schedule	98.58%	98.75%
3. Number of passenger ferried / accommodated by safe and more reliable train operation considering 75% load factor	21,829,307	15,273,618
4. Number of stations restored and /or renovated	0	0