

### **F.3. SOCIAL HOUSING FINANCE CORPORATION**

#### **STRATEGIC OBJECTIVES**

#### **SECTOR OUTCOME**

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

#### **ORGANIZATIONAL OUTCOME**

Access to secure shelter financing of low-income families improved

#### **PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2021 TARGETS**

Access to secure shelter financing of low-income families improved

**HIGH DENSITY HOUSING PROGRAM****Outcome Indicators**

1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC

4,285 ISFs

7,312 ISFs

**Housing Needs Estimates**

2. Collection Efficiency Rate

76.60%

90%

**Output Indicators**

1. Total number of ISFs residing in danger areas provided with land tenure security and upgraded site

4,285 ISFs

1,958 ISFs (Phase II)

2. Amount of loans released to legally-organized associations of ISFs residing in danger areas

P1,659,540,913.80

P369,203,000

3. Projects completed and awarded to households during the year

3 out of 10 HDH projects

90% of FY 2019  
taken out projects

4. Percentage of High Density Housing projects processed within turnaround time

90%

90%

**COMMUNITY MORTGAGE PROGRAM****Outcome Indicators**

1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC

5,491 ISFs

N/A

**Housing Needs Estimates**

2. Collection Efficiency Rate

76.56%

N/A

**Output Indicators**

1. Total number of ISFs provided with land tenure security and upgraded site

5,491 ISFs

N/A

2. Amount of loans released to legally-organized associations of ISFs

P484,712,000

N/A

3. Percentage of projects processed within turnaround time

22%

N/A