

E.2. NATIONAL HOUSING AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Adequate housing for low-income families provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2021 TARGETS

Adequate housing for low-income families provided

COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM

Outcome Indicators

Sub-program 1: Lot Development and Provision of
Housing and Community Facilities Sub-program

1. Percentage decrease in number of homeless low-income families	8.60%	5.90%
2. Percentage of houses built which remained unoccupied	58%	20%
3. Collection efficiency rate	36%	50%

Output Indicators

Sub-Program 1 : Lot Development and Provision of
Housing and Community Facilities Sub-program

1. Number of lots / house and lot packages / housing units constructed / provided	124,874	83,576
2. Percentage of lots / house and lot packages / housing units completed within time agreed upon with beneficiaries	90%	90%
3. Percentage of beneficiaries awarded with housing units who rated the lots / house and lot packages as satisfactory or better	89%	90%