

## E. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

### E.1. NATIONAL HOME MORTGAGE FINANCE CORPORATION

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

#### ORGANIZATIONAL OUTCOME

Access to secure shelter financing of low income families improved

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2021 TARGETS

Access to secure shelter financing of low income families improved

#### SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM

##### Outcome Indicators

1. Percent of households provided with adequate housing

8%

16.00%

##### Output Indicators

1. Total number of low-income families assisted

1,111

2,222

2. Amount of socialized housing loan receivables purchased from socialized housing originators

P500,000,000

P1,000,000,000

3. Value of funds generated to sustain funds for socialized housing programs through securitization of assets

P400,000,000

P800,000,000