

D. DEPARTMENT OF HEALTH**D.1. LUNG CENTER OF THE PHILIPPINES****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and affordable pulmonary health care services assured

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**

Access to quality and affordable pulmonary health care services assured

HOSPITAL SERVICES PROGRAM**Outcome Indicators**

1. Mortality rate	9%	not more than 5%
2. Treatment success rate	90%	90%

Output Indicators

1. Hospital acquired infection rate	5%	not more than 5%
2. Triage response rate	98%	100%
3. Percentage of indigents assisted to total patients served	58%	61%

D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and affordable renal health care services assured

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**

Access to quality and affordable renal health care services assured

HOSPITAL SERVICES PROGRAM**Outcome Indicators**

1. Mortality rate	Not more than 5%	Not more than 5%
2. Treatment success rate	92%	92%

Output Indicators

1. Hospital acquired infection rate	Less than 3%	Less than 3%
2. Triage response rate	Not less than 95%	Not less than 97%
3. Percentage of indigents assisted to total patients served	20%	27%

D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and affordable tertiary pediatric health care services assured

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**

Access to quality and affordable tertiary pediatric health care services assured

HOSPITAL SERVICES PROGRAM**Outcome Indicators**

1. Mortality rate	not more than 5%	not more than 5%
2. Treatment success rate	not less than 95%	not less than 95%

Output Indicators

1. Hospital acquired infection rate	not more than 5%	not more than 5%
2. Triage response rate	100%	100%
3. Percentage of indigents assisted to total patients served	60%	72%

TRAINING AND RESEARCH DEVELOPMENT PROGRAM**Outcome Indicators**

1. Percentage of trainees who completed the program and passed certifying board exams	50%	60%
2. Percentage of completed medical research presented and published	78%	80%

Output Indicators

1. Number of accredited training program sustained	34	43
2. Percentage of government professionals trained in affiliations and observership training program	40%	54%
3. Percentage of research projects completed within proposed timeframe	100%	100%

D.4. PHILIPPINE HEALTH INSURANCE CORPORATION**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Financial risk protection improved

PERFORMANCE INFORMATION

GENERAL APPROPRIATIONS ACT, FY 2021

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Financial risk protection improved		
NATIONAL HEALTH INSURANCE PROGRAM		
Outcome Indicators		
1. Percentage of Filipinos with PhilHealth coverage (population coverage rate)	91%	100%
2. Percentage of indigent members hospitalized without out-of-pocket expenditures	63%	no data provided
Output Indicators		
1. Number of indigent families and senior citizens covered	20,877,288	20,523,634
2. Percentage of indigent families and senior citizens covered	100%	100%
3. No. of financially incapable families provided NHIP entitlements	N/A	1,172,709

D.5. PHILIPPINE HEART CENTER**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and affordable cardiovascular services assured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2021 TARGETS
Access to quality and affordable cardiovascular services assured		
HOSPITAL SERVICES PROGRAM		
Outcome Indicators		
1. Mortality rate	5.66%	4.32%
2. Treatment success rate	94%	97%
Output Indicators		
1. Hospital acquired infection rate	2.20%	1.20%
2. Triage response rate	100%	100%
3. Percentage of indigents assisted to total patients serviced	67%	78%

D.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Nutrition and health for all improved

ORGANIZATIONAL OUTCOME

Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**

Access to quality and cost effective Traditional and Complementary
Medicine (T&CM) products and services improved

TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM**Outcome Indicators**

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|---|------|------|
| 1. Percentage of researches adopted by the industry | 100% | 100% |
| 2. Percentage of certified T&CM practitioners and accredited facilities available to the public | 80% | 95% |

Output Indicators

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| 1. Percentage of research projects completed within the last 3 years with results published in recognized journals or presented in local and international conferences | 56% | 80% |
| 2. Percentage of research projects completed | 100% | 100% |
| 3. Percentage of applications for certification of practitioners and accreditation of clinics and TANC organizations acted upon within 15 days | 100% | 100% |