

C. DEPARTMENT OF FINANCE

C.1 PHILIPPINE TAX ACADEMY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Fiscal Sustainability Strengthened and Enhanced through Professionalization of Revenue Personnel

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**

Fiscal Sustainability Strengthened and Enhanced through Professionalization of Revenue Personnel

SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM

Outcome Indicator

1. Percentage of attendees monitored and evaluated

2,400

3,000

Output Indicators

1. No. of competency training program/modules designed/developed

30

50

2. Percentage of existing officials, personnel and local treasurers attended the seminar, workshops or training program

4,000

5,000

3. Percentage of newly hired employees of the revenue agencies and newly appointed treasurers passed the relevant basic course conducted

500

50

C.2 PHILIPPINE GUARANTEE CORPORATION**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Capital and financial assistance to SMEs

ORGANIZATIONAL OUTCOME

Access to credit financing by export and priority sector entities increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**

Access to credit financing by export and priority sector entities increased

EXPORT GUARANTEE PROGRAM

Outcome Indicators

1. Value of risk assets in the credit portfolio

Php 7 Billion

Php 10.175 Billion

2. Number of jobs created through exports, investments, and SME development

1,229

1,787

3. Value of export currency receipts contributed

US \$10.39 Million

US \$15.11 Million

Output Indicators

1. Volume of Guarantees extended to SMEs

0

Php 175 Million

2. Volume of Guarantees extended to priority large enterprises

Php 7 Billion

Php 10 Billion