

B.2. NATIONAL POWER CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Access to electrification expanded

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2021 TARGETS

Access to electrification expanded

MISSIONARY ELECTRIFICATION PROGRAM

Outcome Indicators

1. Percentage increase in SPUG dependable capacity	10.88%	
2. Percentage increase in transmission line length over the previous year	5.22%	5.87%
3. Percentage increase in substation capacity over the previous year	5.88%	18.37%

Output Indicators

1. Commissioned capacity additions completed (MW)	30.65	45.31
2. Transmission Lines (ckt-kms) completed	296.35	71.30
3. Substation Facilities (MVA) completed	20	45