

B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Access to electrification expanded

GENERAL APPROPRIATIONS ACT, FY 2021

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**

Access to electrification expanded

NATIONAL RURAL ELECTRIFICATION PROGRAM

Outcome indicator

1. Percentage increase of connections / identified potential consumers

89% potential connections

98% by 2021

Output indicator

1. No. of sitios completed and energized

1,085 sitios

B.2. NATIONAL POWER CORPORATION**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Access to electrification expanded

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2021 TARGETS**

Access to electrification expanded

MISSIONARY ELECTRIFICATION PROGRAM

Outcome Indicators

1. Percentage increase in SPUG dependable capacity

10.88%

2. Percentage increase in transmission line length over the previous year

5.22%

5.87%

3. Percentage increase in substation capacity over the previous year

5.88%

18.37%

Output Indicators

1. Commissioned capacity additions completed (MW)

30.65

45.31

2. Transmission Lines (ckt-kms) completed

296.35

71.30

3. Substation Facilities (MVA) completed

20

45